

CAPITAL
 HAMILTON SOUTHEASTERN SCHOOLS
Capital Projects
Expenditure Detail
 Revised September 17, 2025 [Draft]

Capital Acquisition

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within three (3) years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 22, 2025

	Asset Description*	Acquisition Amount	Year
1	Emergency Radios	10,000	2026
2	Emergency Radios	10,000	2027
3	Emergency Radios	10,000	2028

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Projects Capital in Nature

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 22, 2025

Project Description*

- 1 No projects are planned from Operations Funds that exceed \$10,000 for 2026.
- 2 No projects are planned from Operations Funds that exceed \$10,000 for 2027.
- 3 No projects are planned from Operations Funds that exceed \$10,000 for 2028.

Estimated Start Date	Estimated End Date	Estimated Project Cost
01/01/2026	12/31/2026	
01/01/2027	12/31/2027	
01/01/2028	12/31/2028	

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.