

ADMINISTRATIVE REPORT

DATE: October 2, 2025
TOPIC: 6.1 – Financial Update
PRESENTER: Kris Blackburn, Director of Business Services
REFERENCE TO POLICY/STATUTE: Policy 701

A. PURPOSE OF REPORT

- a. The School Board approved the 2025–26 budget at its June 26, 2025 meeting.
- b. The School Board is presented with monthly updates concerning the District's financial condition.
- c. This month's presentation will center on forecast models.

B. RECOMMENDATION

- a. No action required, information only.

C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

