

## MPTCS At a Glance

1999

MPTCS launches with a founding cohort of 60 scholars

1487

Students enrolled in 2020-2021

94%

Students accepted to a 2- or 4-year college

PK3 - 12

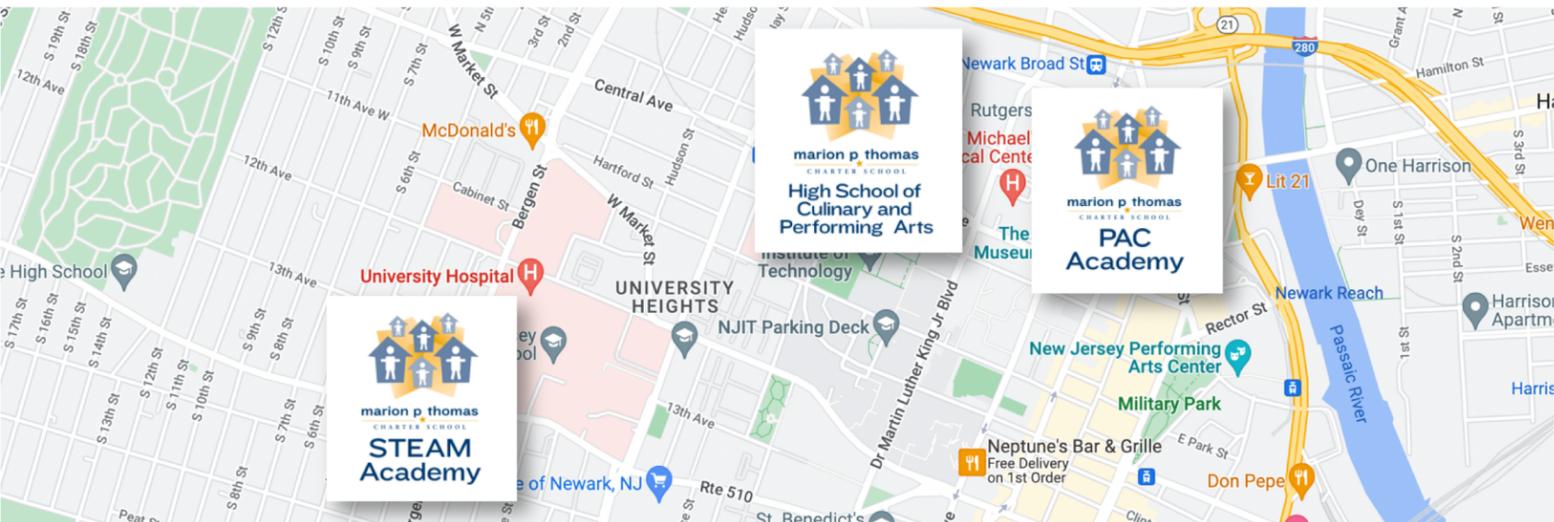
Grades offered across all three campuses, comprising a full 'crayons to college to careers' continuum

96%

5-Year Graduation Rate (2020 Cohort)

CSI

'Comprehensive Support & Improvement' Designation by NJDOE



## ACADEMICS

**MAP GROWTH** The percentage of students hitting their individual growth targets on the Winter 2022 MAP assessment — across campuses, grade levels, and content areas — dramatically exceeded neighborhood averages

## OPERATIONS

**STUDENT RETENTION** MPTCS retained 90% of its student body from the 2020-2021 to 2021-2022 academic year

**STAFF RETENTION** MPTCS retained 62% of its staff during the 2021-22 instructional year.

## FINANCES

**CASH ON HAND** MPTCS has 130 days of unrestricted cash on hand, more than twice the Department of Education's recommended amount

## STRATEGIC PLANNING PROCESS

1



### Steering Committee Formation

A Steering Committee representing a range of constituencies was empaneled to guide the planning process, to support with data collection and analysis, and to provide essential two-way communication between the Board and other members of the community.

2



### SWOT Analysis

The Steering Committee broke into four Working Groups and conducted a detailed analysis of Marion P.'s Strengths, Weaknesses, Opportunities, and Threats within a series of key focus areas.

3



### Stakeholder Engagement

Using customized data collection instruments, the Steering Committee collected survey responses from 558 stakeholders (315 students, 127 staff members, 104 family members, 8 Board members, and 4 alumni) and conducted interviews and focus groups with 40 community members.

4



### Data Analysis & Planning

Armed with the SWOT Analyses and the survey and interview responses — and taking into account key academic, operational, and financial information — the Steering Committee led the process of converting data into an actionable strategic plan.

5



### Adopt, Communicate, Implement

Over the next five years, the Board will continually monitor the implementation of this plan and will hold itself and school leadership accountable for honoring its commitment and achieving its goals.

