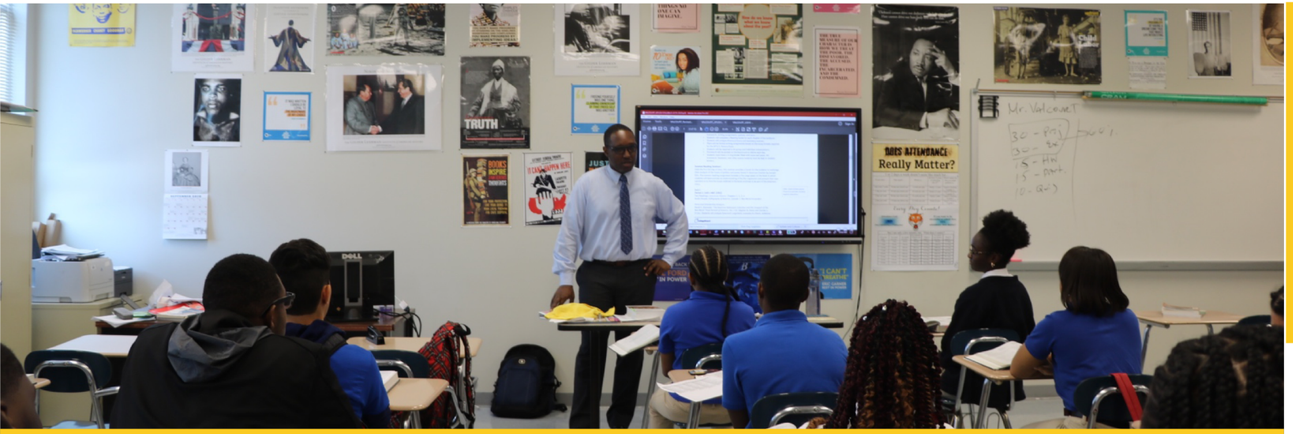
STRATEGIC PRIORITY 5

DRIVING TOWARD SUSTAINABILITY



OBJECTIVE

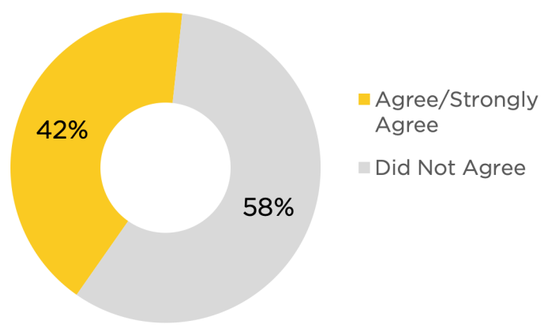
Secure the necessary human capital, financial, and physical resources to support MPTCS's ongoing operations.

Rationale

In order to ensure the Village's continued viability, it is imperative that we build our capacity to operate sustainably. As the charter-holding entity, the board of trustees has a special responsibility to promote the school's longevity by recruiting and training members who discharge their governance duties with care and enthusiasm. Maximizing available revenue streams from public and private sources will allow us to adopt and maintain programming aligned with our mission and vision. And implementing our core programs and signaling to our families that our campuses are truly places where scholars can reach their full potential will require us to pay close attention to the condition of our facilities.

> "I think we could do great things, but we need consistency. Administrative churn has taken a toll.
>
> *MPTCS Staff*

School Facilities as a Distinctive Feature



Among the characteristics of MPTCS that set it apart in a positive way from other schools to which parents might send their children, the 'quality of the school's facilities' was the one that surveyed board and staff members were **least likely to cite favorably.**

FOCUS AREAS

FINANCIAL HEALTH	SOUND GOVERNANCE	SUITABLE FACILITIES
Work with transparency and integrity to secure sufficient resources to advance the school's mission	Bolster the capacity of the school's board of trustees to govern the school effectively	Ensure facilities are safe, clean, orderly, and suitable to each school's programmatic needs

COMMITMENTS

WE WILL...

- Adhere to all pertinent fiscal accountability, efficiency, and budgeting procedures
- Adopt a timely and transparent annual budgeting process that entails both educating and soliciting feedback from all Village stakeholders
- Explore opportunities to pursue competitive sources of funding from public bodies and private donors
- Secure financial partners to support our goals and initiaitves
- Establish a viable donor list and host regular fundraising activities
- Recruit dedicated and esteemed board members who are student-centered and well-positioned to help MPTCS build financial, social, and cultural capital
- Continue to leverage outside expertise to ensure governance structures and practices are not only compliant and ethical but effective and efficient
- Review all board-level policies and procedures to assess alignment both with prevailing laws and regulations and with MPTCS's vision for operational excellence
- Construct a long-term facility management plan to account for enrollment needs, fiscal realities, and state of existing infrastructure (including aging trailers on STEAM campus)
- Establish a plan to construct a high school gym
- Consistently monitor to ensure that all MPTCS properties meet the proper facility codes