

Pursuant to IC 20-40-18-6, the School Town of Munster plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was

Capital Project Plan Adoption Date:

Monday, October 6, 2025

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Project Description*	Estimated Project Cost	Project Location	Estimated Start Date	Estimated End Date
Rebuild/Replace Central Office	5,250,000.00	CO	2026	2027
Furniture	1,500,000.00	DW	2025	2028
Landscape Improvements (\$100,000/year)	500,000.00	DW	2025	2028
Network Replacement (Servers, Data Center, Wiring, Switches, Routers, Wireless APs)	800,000.00	DW	2025	2028
Promethean Replacement (\$20K/year)	100,000.00	DW	2025	2028
Roof Repair each year (\$3,000,000 would be spread over three years)	3,000,000.00	DW	2025	2026
Building Data	750,000.00	EADS	2025	2026
Roofing in five areas and fix leak	150,000.00	EADS	2025	2026
Pole Lights (\$4,500/pole)	70,000.00	EADS	2025	2026
Ballistic Film	19,463.00	EADS	2025	2026
Building Data	600,000.00	ELL	2025	2026
Roofing in five areas	100,000.00	ELL	2025	2026
Pole Lights (\$4,500/pole)	79,000.00	ELL	2025	2026
Building Classroom Expansion	2,000,000.00	ELL	2026	2027
Ballistic Film	15,833.00	ELL	2026	2027
Galvanized Pipe	100,000.00	FHH	2027	2028
Main office improvements with furniture	350,000.00	FHH	2027	2028
Office back to classroom conversion	120,000.00	FHH	2027	2028
Ballistic Film	26,475.00	FHH	2026	2027
Cafeteria Improvements	500,000.00	MHS	2027	2028
Door M Ejector Pits	25,000.00	MHS	2025	2026
High School Automation Updates	1,000,000.00	MHS	2025	2026
Replacing Lighting – Classrooms (Dimmer, LED panel) and Pool LED Lights (existing LED lights, not Musco wish list item)	200,000.00	MHS	2025	2026
Track Locker Room Toilets	25,000.00	MHS	2025	2026
Weight Room Mechanical Upgrades	500,000.00	MHS	2025	2026
Wrestling Room Mechanical Upgrades	500,000.00	MHS	2025	2026
Pool Lights – Musco Gym Pack and replacing lights	200,000.00	MHS	2025	2026
Athletic Parking and Storage Improvements	1,537,905.00	MHS	2025	2025
Tennis Court Relocation Courts	4,000,000.00	MHS	2025	2026
Track Locker Room Furnace	150,000.00	MHS	2025	2026
Wiring IDFs to building	750,000.00	MHS	2025	2026
Multi-Purpose Building Construction	15,000,000.00	MHS	2026	2028
Parking Lot Improvements (Entrances, Seal Coat)	100,000.00	SC	2025	2026
Data re-wire and Server/Network Improvements	200,000.00	SC	2025	2026
Office Floor Replacement	25,000.00	SC	2025	2026
Conduit Boring for Security Cameras	50,000.00	WWMS	2025	2026
Guidance Office	200,000.00	WWMS	2025	2026
LGI Improvements	200,000.00	WWMS	2025	2026
Media Center	300,000.00	WWMS	2025	2026
Exterior Visual Improvements	300,000.00	WWMS	2024	2026
Parking Lot and Traffic Flow Improvements	5,525,000.00	WWMS	2026	2026
Door Access	200,000.00	MHS	2025	2027
WWMS Renovation (D-Pod)	150,000.00	WWMS	2025	2026

44	WWMS Renovation (Band Room, LGI)	350,000.00	WWMS	2026	2028
45	Pool - Bulkhead	200,000.00	MHS	2026	2027
46	Pool - UV System	140,000.00	MHS	2026	2027
47	Pool - CO2 System	45,000.00	MHS	2026	2027
48	Pool - Chlorinator	6,500.00	MHS	2026	2027

Pursuant to IC 20-40-18-6, the **School Town of Munster** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

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Asset Description*	Acquisition Amount
1 Promethean Replacement (\$20K/year)	\$100,000
2 Student/Staff Devices	\$3,500,000
3 Back-up Generator for Mechanical, Technology, Food Service, and Emergency Lighting (150kW to 200kW)	\$300,000
4 Back-up Generator for Mechanical, Technology, Food Service, and Emergency Lighting (150kW to 200kW)	\$300,000
5 Contact Truck (F250)	\$65,000
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Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.