

LEA 650 - New Hanover County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	84,294,014
002	Central Office Administration	1,330,419
003	Non-Instructional Support Personnel	9,047,786
004	K-5 Program Enhancement Teachers	4,564,156
005	School Building Administration	7,987,098
006	School Health Personnel - Position	5,233,321
007	Instructional Support Personnel - Certified	4,433,060
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,662,109
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	93,722
012	Driver Training	429,128
013	Career Technical Education - Months of Employment	8,945,044
014	Career Technical Education - Program Support Funds	948,467
015	School Technology Fund	294,719
016	Summer Reading Camps	47,632
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	784,210
021	Military Differential Pay	-
022	Advanced Teaching Roles	479,563
023	CTE Modernization and Support Grant	96,805
024	Disadvantaged Student Supplemental Funding	1,115,931
027	Teacher Assistants	8,306,170
028	Highly Qualified NC Teaching Graduate	72,491
029	Behavioral Support	154,561
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	19,186,941
034	Academically/Intellectually Gifted	1,513,475
037	Restart Schools and Renewal School System	3,601,115
039	School Safety Grant For School Resource Officers	411,576
040	School Safety Grant	241,777
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	185,500
048	Principal and Other Teacher Performance Bonus	568,661
054	Limited English Proficiency (LEP)	1,898,493
055	Cooperative Innovative High Schools (CIHS)	540,000
056	Transportation of Pupils	7,765,622
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	897,600
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	5,989,191
071	Supplemental Funds for Teachers Compensation	2,336,371
073	School Connectivity	218,240
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	50,000
081	Transportation Reserve Fund for Homeless and Foster Children	41,808
083	CTE Credential Program Support	256,437
085	Literacy Intervention	471,807
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	9,670
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	595,362
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	123,345
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	6,650
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
	Total:	\$ 188,242,050

*Notes: 1) Based on MFR**2) Excludes State Fiscal Recovery Funds (PRC 140)*