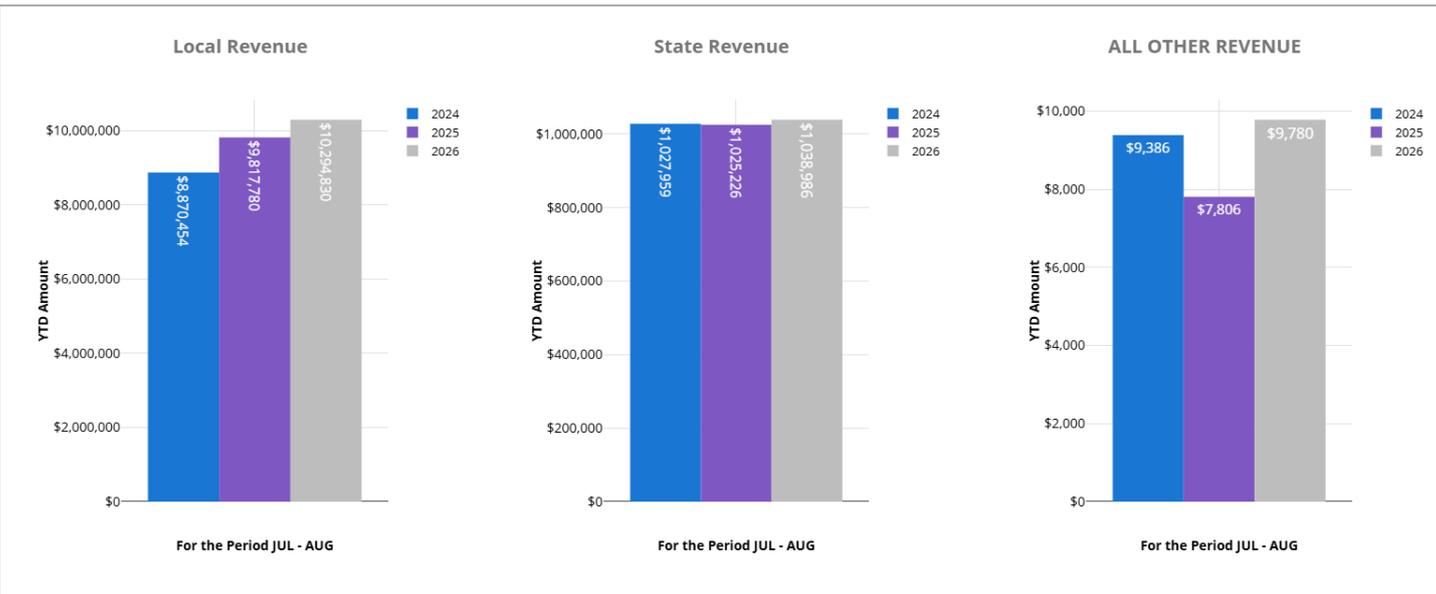


Wyoming City SD
Year to Date General Fund Revenue Overview
August 2025

<p>Local Revenue</p> <p>\$10,294,830</p> <p>44.12% of Budget</p>	<p>State Revenue</p> <p>\$1,038,986</p> <p>14.53% of Budget</p>	<p>All Other Revenue</p> <p>\$9,780</p> <p>195.60% of Budget</p>
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	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Local Taxes	\$8,707,839	\$9,626,216	\$10,218,660	\$22,318,376	45.79%
1200 Tuition	\$40,778	\$51,622	\$2,565	\$464,872	0.55%
1400 Earnings on Investments	\$85,959	\$84,880	\$67,905	\$265,035	25.62%
1800 Miscellaneous Revenue	\$3,923	\$10,848	\$2,339	\$23,721	9.86%
ALL OTHER LOCAL REVENUE	\$31,954	\$44,214	\$3,361	\$261,934	1.28%
TOTAL LOCAL REVENUE	\$8,870,454	\$9,817,780	\$10,294,830	\$23,333,939	44.12%
STATE REVENUE					
3110 School Foundation	\$906,558	\$893,669	\$907,437	\$5,506,202	16.48%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,266,424	0.00%
3200 Restricted State Aid	\$57,150	\$67,981	\$67,127	\$268,442	25.01%
ALL OTHER STATE REVENUE	\$64,252	\$63,576	\$64,422	\$108,166	59.56%
TOTAL STATE REVENUE	\$1,027,959	\$1,025,226	\$1,038,986	\$7,149,234	14.53%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$9,386	\$7,806	\$9,780	\$5,000	195.60%
TOTAL REVENUE	\$9,907,799	\$10,850,812	\$11,343,596	\$30,488,173	37.21%

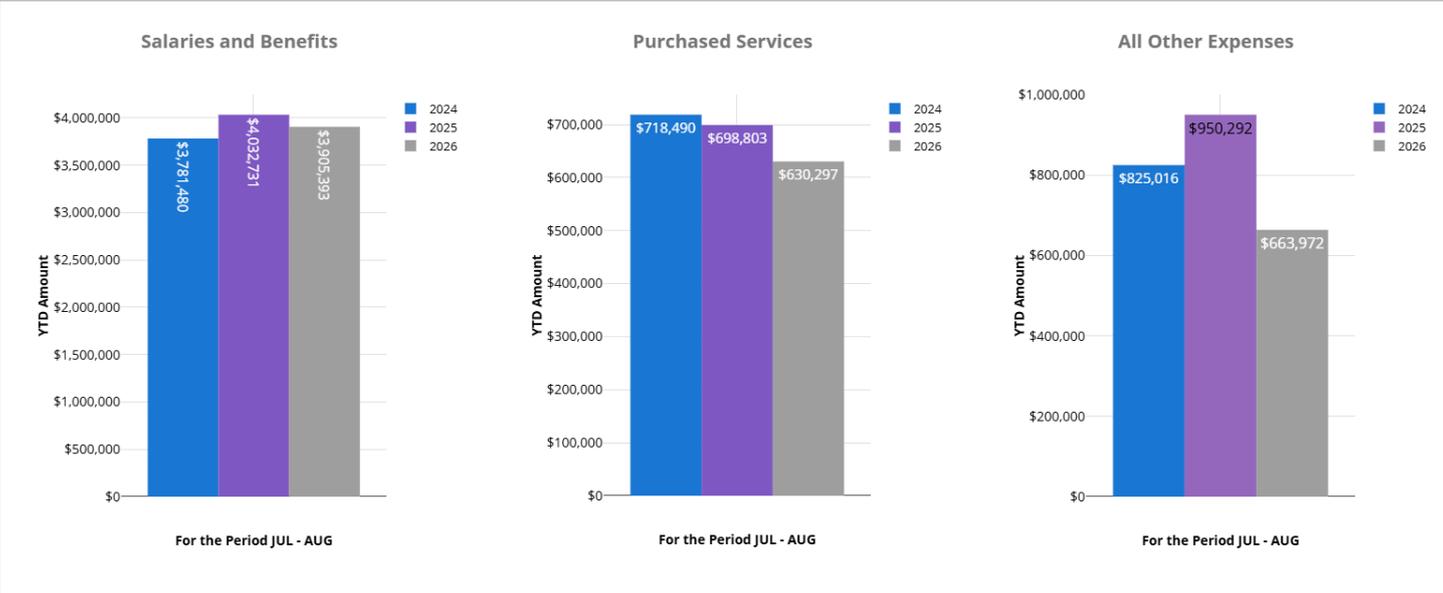
Revenue Insight:

Summary basis: Five Year Forecast YTD revenues totaled \$11,343,597 through August 2025, which is \$492,785 or 4.3% more than the amount received last year for this period. The YTD difference is driven by an increase in Local Tax Revenue of \$592,444, a decrease in Tuition of -\$49,057, and a decrease in All Other Local Revenue of -\$40,853.



Wyoming City SD
Year to Date Expense Overview
August 2025

<p>Salaries and Benefits</p> <p>\$3,905,393</p> <p>15.51% of Budget</p>	<p>Purchased Services</p> <p>\$630,297</p> <p>15.34% of Budget</p>	<p>All Other Expenses</p> <p>\$663,972</p> <p>32.85% of Budget</p>
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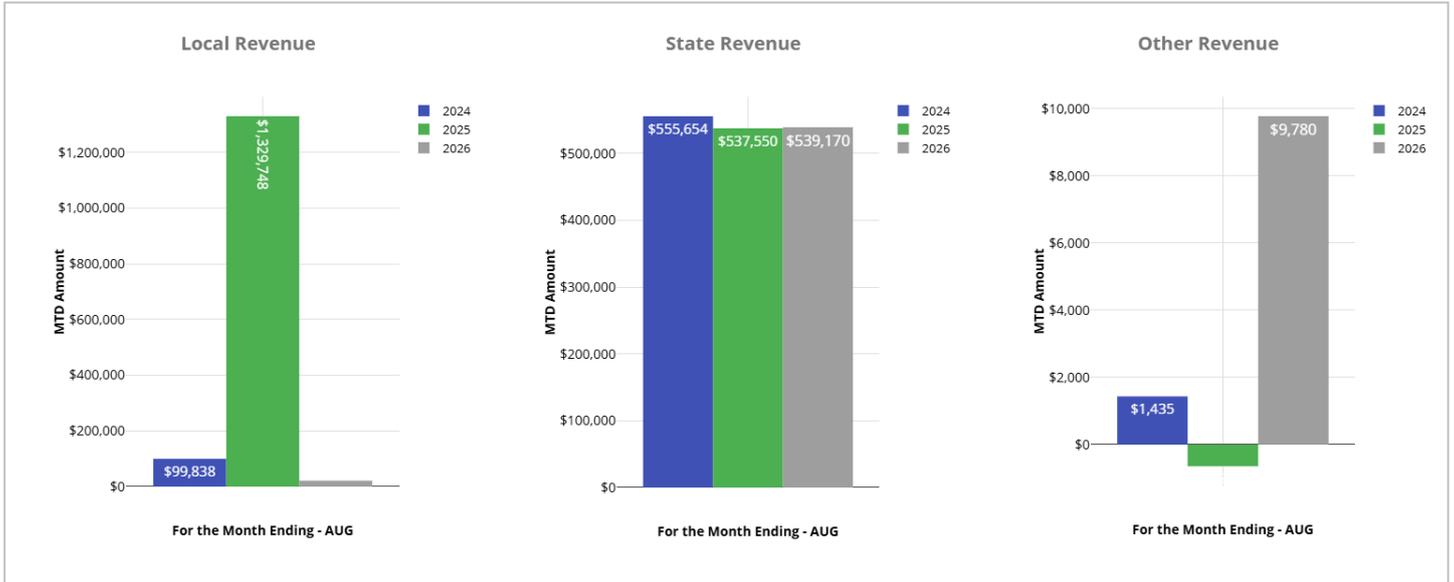
	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$2,865,632	\$2,957,007	\$2,933,669	\$18,840,000	15.57%
200 Benefits	\$915,849	\$1,075,724	\$971,724	\$6,345,371	15.31%
TOTAL SALARIES AND BENEFITS	\$3,781,481	\$4,032,731	\$3,905,393	\$25,185,371	15.51%
PURCHASED SERVICES					
400 Purchased Services	\$718,490	\$698,803	\$630,297	\$4,108,704	15.34%
500 Supplies	\$365,783	\$484,531	\$265,681	\$775,000	34.28%
600 Capital Outlay	\$166,432	\$111,839	\$150,997	\$108,000	139.81%
800 Other Objects	\$292,800	\$353,923	\$247,294	\$1,138,455	21.72%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$1,543,505	\$1,649,096	\$1,294,269	\$6,130,159	21.11%
TOTAL EXPENSES	\$5,324,986	\$5,681,827	\$5,199,662	\$31,315,530	16.6%

Expense Insights:

Summary basis: Five Year Forecast YTD expenses totaled \$5,199,662 through August 2025, which is -\$482,165 or -9.3% less than the amount spent last year for this period. The YTD difference is driven by a decrease in Other Expenses of -\$286,320, a decrease in Salary and Benefits of -\$127,338, and a decrease in Purchased Services of -\$68,507.

Wyoming City SD
Month to Date Revenue Overview
August 2025

<p>Local Revenue</p> <p>\$21,462</p> <p>0.09% of Budget</p>	<p>State Revenue</p> <p>\$539,170</p> <p>7.54% of Budget</p>	<p>All Other Revenue</p> <p>\$0</p> <p>\$0 of Budget</p>
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	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
LOCAL REVENUE					
1100 Taxes	\$0	\$1,207,112	\$0	\$22,318,376	0.00%
1200 Tuition	\$34,139	\$44,541	\$2,565	\$464,872	0.55%
1400 Earnings on Investments	\$32,751	\$25,547	\$14,782	\$265,035	5.58%
1800 Miscellaneous Revenue	\$2,136	\$9,222	\$754	\$23,721	3.18%
ALL OTHER LOCAL REVENUE	\$30,812	\$43,326	\$3,361	\$261,934	1.28%
TOTAL LOCAL REVENUE	\$99,838	\$1,329,748	\$21,462	\$23,333,939	0.09%
STATE REVENUE					
3110 School Foundation	\$462,761	\$446,857	\$453,422	\$5,506,202	8.23%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,266,424	0.00%
3200 Restricted State Aid	\$28,642	\$27,116	\$21,326	\$268,442	7.94%
ALL OTHER STATE REVENUE	\$64,252	\$63,576	\$64,422	\$108,166	59.56%
TOTAL STATE REVENUE	\$555,654	\$537,550	\$539,170	\$7,149,234	7.54%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$1,435	-\$645	\$9,780	\$5,000	195.60%
TOTAL REVENUE	\$656,927	\$1,866,653	\$570,412	\$30,488,173	1.87%

Revenue Insight:

Summary basis: Five Year Forecast revenues totaled \$570,412 in August 2025, which is -\$1,296,240 or -69.4% less than the amount received last year for this month. The year over year difference is driven by a decrease in Local Tax Revenue of -\$1,207,112, a decrease in Tuition of -\$41,976, and a decrease in All Other Local Revenue of -\$39,965.

Wyoming City SD
Month to Date Expense Overview
August 2025

Salaries and Benefits

\$1,898,287

7.54% of Budget

Purchased Services

\$310,409

7.55% of Budget

All Other Expenses

\$207,514

10.27% of Budget



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,446,499	\$1,528,066	\$1,465,046	\$18,840,000	7.78%
200 Benefits	\$410,503	\$422,489	\$433,241	\$6,345,371	6.83%
TOTAL SALARIES AND BENEFITS	\$1,857,002	\$1,950,555	\$1,898,287	\$25,185,371	7.54%
PURCHASED SERVICES					
400 Purchased Services	\$445,278	\$454,104	\$310,409	\$4,108,704	7.55%
500 Supplies and Materials	\$121,986	\$424,361	\$52,702	\$775,000	6.80%
600 Capital Outlay	\$222	\$111,137	\$148,587	\$108,000	137.58%
800 Other Objects	\$80,576	\$159,203	\$6,225	\$1,138,455	0.55%
900 Other Financing Uses (Including Advances and Transfers)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$648,062	\$1,148,805	\$517,923	\$6,130,159	8.45%
TOTAL EXPENSES	\$2,505,064	\$3,099,360	\$2,416,210	\$31,315,530	7.72%

Expense Insights:

Summary basis: Five Year Forecast expenses totaled \$2,416,210 in August 2025, which is -\$683,149 or -22.0% less than the amount spent last year for this month. The year over year difference is driven by a decrease in Other Expenses of -\$487,187, a decrease in Purchased Services of -\$143,695, and a decrease in Salary and Benefits of -\$52,267.