

EDUCATION PROTECTION ACCOUNT (PROP 55)

Description	2024-25 Actuals
Beginning Balance	\$1,293,529
Revenue	\$1,898,044
Educational Resources	
Schoology/Naviance	126,220
Professional Development	
Summer Work for Teachers	48,136
Professional Learning Advisory Team of Educator (PLATE) Stipends	20,143
Team Lead Stipends	243,750
Team Leads Extra Hourly	60,398
Curriculum Leads (.8 FTE each)	554,398
Instructional Coach	212,146
Athletics & Safety	
Trainers (.5 FTE each site)	341,721
Science Safety Aides (.5 FTE each site)	263,888
Academic Foundations (.2 FTE)	137,912
School-Linked Services	61,555
Other Unbudgeted Items	
Expense Reimbursements	396
ACE Conference Reimbursements	7,037
Total Expenses	\$2,077,700
Ending Fund Balance	\$1,113,873