

Bristol Warren Regional School District MHHS and CIP Projects

School Building Committee
September 25,
2025

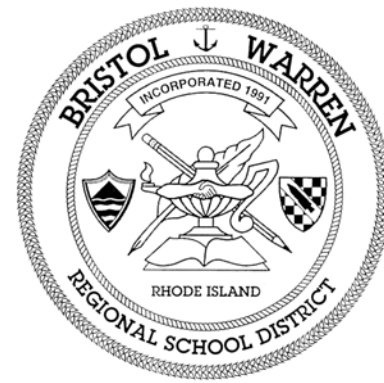


Agenda

**BRISTOL WARREN REGIONAL SCHOOL DISTRICT
SCHOOL BUILDING COMMITTEE MEETING**

**Reynolds Building, 1st Floor Conference Room
235 High Street
Bristol, RI 02809**

Thursday, September 25, 2025, 9:00AM
<https://www.youtube.com/@bwrsdri>



AGENDA

- I. OPEN MEETING**
- II. PUBLIC COMMENTS**
- III. DISCUSSION AND/OR POSSIBLE ACTION**
 - A. Approval of 04/03/25 Meeting Minutes - VOTE
 - B. General Project Update
 - 1. Construction Progress Update
 - C. Budget Update
 - D. Project Schedule / Next Steps
- IV. ADJOURNMENT**

Budget & Cashflow Update



BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB

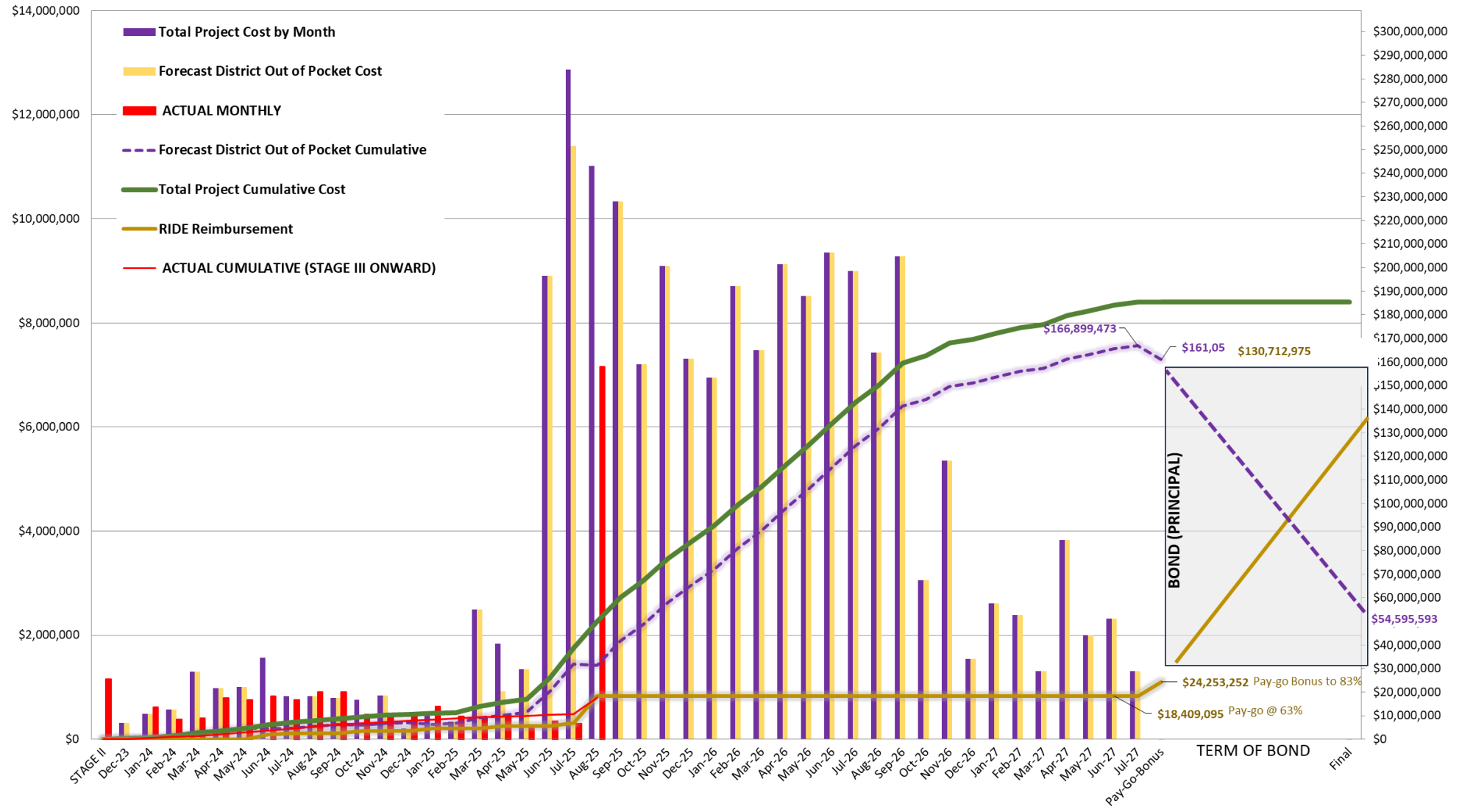
- Total Project Budget:

\$186,421,27
- Billed to Date:

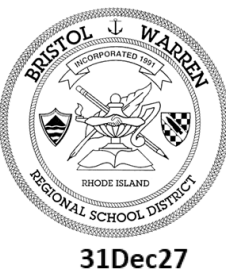
\$17,721,666
- PayGo

Reimbursement:

\$7,017,210

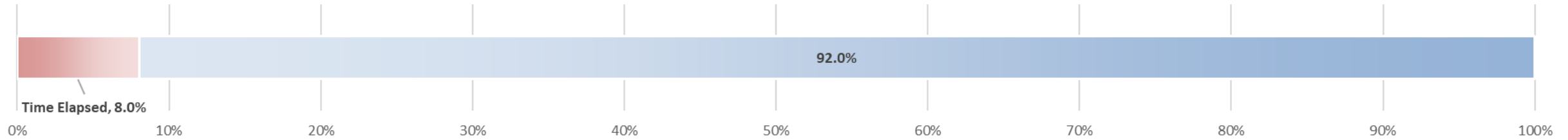


Contingency Update

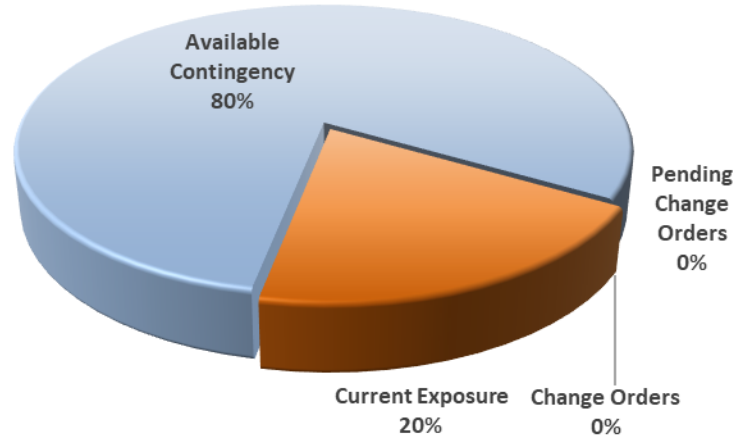


30Jun25

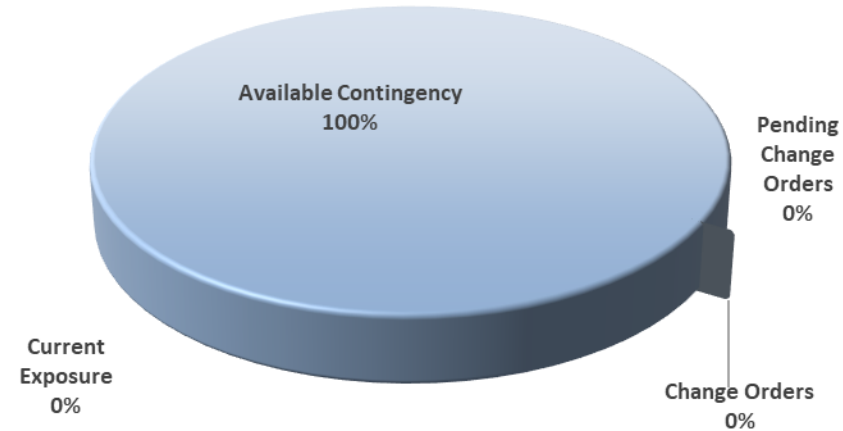
Timeline to Project Completion



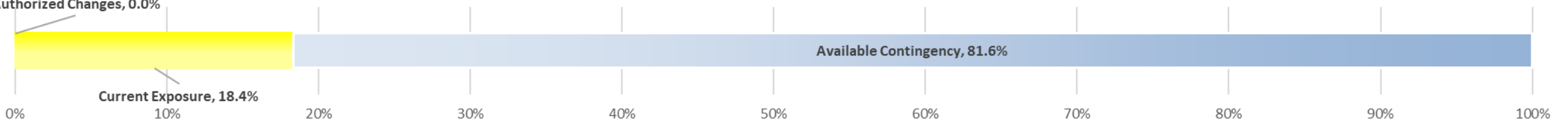
Construction Contingency: \$10,030,654



Soft Cost Contingency: \$760,107



Authorized Changes, 0.0%



Contingency Utilization

CONSTRUCTION UPDATE - MHHS



CONSTRUCTION UPDATE - MHHS



CONSTRUCTION UPDATE - MHHS



CONSTRUCTION UPDATE - MHHS



CONSTRUCTION UPDATE - MHHS



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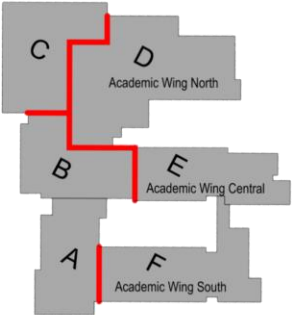
CONSTRUCTION UPDATE - MHHS



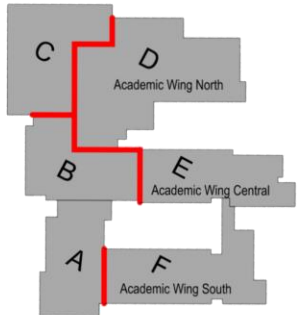
CONSTRUCTION UPDATE - MHHS



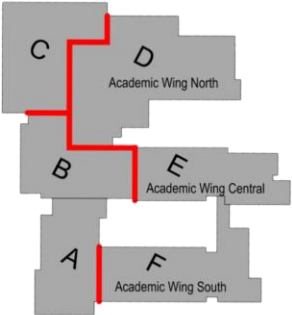
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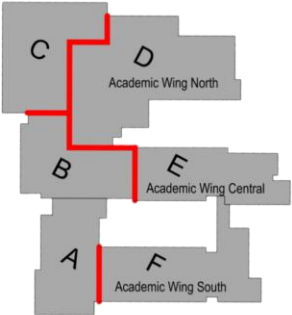
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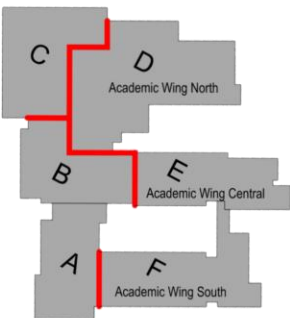
CONSTRUCTION UPDATE - MHHS



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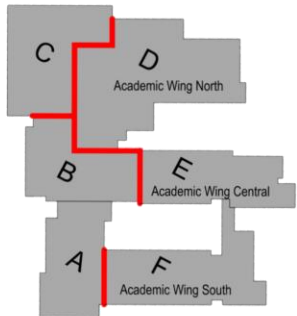
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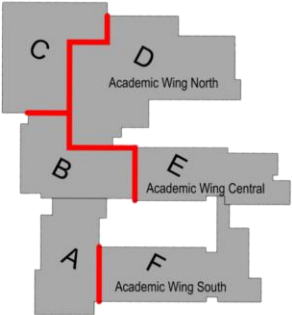
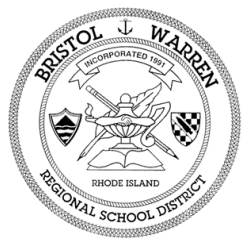
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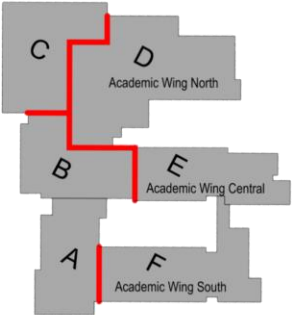
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CONSTRUCTION UPDATE – HUGH COLE



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GRANT UPDATE – ROCKWELL



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Master Project Schedule Update



Key Dates:

- **Contract Awarded:** June 23, 2025
- **Notice to Proceed Issued to Brait:** June 30, 2025
- **Groundbreaking Ceremony:** August 14, 2025
- **Steel Erection Start:** January 2026
- **MHHS Phase 1 - New Building Substantial Completion:** May 28, 2027
- **MHHS Phase 2 - Abate/Demo/Site:** December 31, 2027
- **Colt Andrews ES:** August 27, 2027
- **Rockwell ES:** August 27, 2027
- **Kickemuit MS:** August 28, 2026
- **Hugh Cole ES:** August 28, 2026



PMA Consultants

PERKINS —
EASTMAN



MT HOPE
HIGH SCHOOL

QUESTIONS? | THANK YOU!