Proposition 28 School Site Plan

Proposition 28 will provide about $1 billion each year in funding to California public schools, so all 6 million students in pre-K through 12th grade can participate in arts and music at school. Proposition 28 funds are intended to supplement existing arts and music education programs. Under Proposition 28 LEAs are required to the following regulations:

- Develop a site plan for spending funds received
- Utilize at least 80% of the funding to hire staff for arts and music instruction
- Maintain annual expenditure reports to reflect expenditures.
- Annually submit a report that details:
  - The types of art programs funded, program staff (the number of full-time equivalent teachers, classified personnel, and teaching aides)
  - The number of students served, and the number of school sites providing art education programs using the initiative's funds

School Site	Contact Name and Title	Email and Phone
Los Alisos Middle School	**Dr. Phillip Sanchez, Principal**	**phsanchez@nlmusd.org and (562) 210-4370**

Proposition 28 Site Allocation

Annual Allocation	Indirect 1%
$165,559	**$1,656**

Plan Descriptions

Part A: VISUAL ARTS EDUCATION PROGRAMS

Describe how the funds received under Proposition 28 will be utilized to supplement existing visual arts educational programs:

$0 will be used to hire staff. $0 will be used for materials and supplies.

Proposition 28 shall be used for programs and services to supplement existing visual arts educational programs

Planned - STAFF	Expenditure	Planned - MATERIALS	Expenditure
TOTAL:	**$0**	**TOTAL:**	**$0**

Part B: PERFORMING ARTS EDUCATION PROGRAMS

Describe how the funds received under Proposition 28 will be utilized to supplement existing performing arts educational programs:

$162,405.69 will be used to hire staff. $12,204.31 will be used for materials and supplies.

Proposition 28 shall be used for programs and services to supplement existing performing arts educational programs

Planned - STAFF	Expenditure	Planned - MATERIALS	Expenditure
Music	$70,152.79	Instruments	$12,204.31
Guitar (1 section)	$38,252.90		
Dance (1 section)	$27,000.00		
Orchestra (1 section)	$27,000.00		
TOTAL:	**$162,405.69**	**TOTAL:**	**$12,204.31**

Balance: -$10,706.59