



Proposition 28 School Site Plan

Proposition 28 will provide about \$1 billion each year in funding to California public schools, so all 6 million students in pre-K through 12th grade can participate in arts and music at school. Proposition 28 funds are intended to supplement existing arts and music education programs. Under Proposition 28 LEAs are required to the following regulations:

Develop a site plan for spending funds received	
Utilize at least 80% of the funding to hire staff for arts and music instruction	
Maintain annual expenditure reports to reflect expenditures.	
Annually submit a report that details:	
- The types of art programs funded, program staff (the number of full-time equivalent teachers, classified personnel, and teaching aides)	
- The number of students served, and the number of school sites providing art education programs using the initiative's funds	

School Site	Contact Name and Title	Email and Phone
Morrison Elementary School	Patrick Lazo, Principal	plazo@nlmusd.org and (562) 210-3710

Proposition 28 Site Allocation

Annual Allocation	Indirect 1%
\$94,817	\$948

Plan Descriptions

Part A: VISUAL ARTS EDUCATION PROGRAMS

Describe how the funds received under Proposition 28 will be utilized to supplement existing visual arts educational programs:	
\$16,488 will be used to hire staff.	\$5,824 will be used for materials and supplies.

Proposition 28 shall be used for programs and services to supplement existing visual arts educational programs			
Planned - STAFF	Expenditure	Planned - MATERIALS	Expenditure
Art, Media and Visual Club hire a teacher-sub release	\$10,248	Art Supplies	\$1,344
Paraeducator support for art class	\$2,500	Meet the Masters INC	\$2,000
Art lesson planning time for general education teacher 48 hours	3739.49	Additional MTM	2,480.00
TOTAL:	\$16,488	TOTAL:	\$5,824

Part B: PERFORMING ARTS EDUCATION PROGRAMS

Describe how the funds received under Proposition 28 will be utilized to supplement existing performing arts educational programs:	
\$58,417.24 will be used to hire staff.	\$13,139.62 will be used for materials and supplies.

Proposition 28 shall be used for programs and services to supplement existing performing arts educational programs			
Planned - STAFF	Expenditure	Planned - MATERIALS	Expenditure
Itinerant Music 1	\$21,900.49	California weekly walk through american revolut	\$1,452.00
Itinerant Music 2	\$30,516.75	California weekly walk through california 3 grou	\$1,502
Hire Teacher for Music Club/Dance	\$6,000.00	Music Center Assemblies	\$5,186
		imagination Machine	\$5,000
TOTAL:	\$58,417.24	TOTAL:	\$13,139.62

Balance: \$0.00