Ropes Independent School District

Demographic Report
Fall 2018



Learn from Yesterday…
Understand Today…
Plan for Tomorrow

TEMPLETON DEMOGRAPHICS

hanleywood | metrostudy

Economic Conditions – Hockley County (October 2018)

2.6%

295 new jobs
National rate 1.4%

Job Growth

Unemployment Rate

U.S. 3.5%
Texas 3.5%
Austin MSA 2.7%
Hockley County 2.8%

-0.5%

24

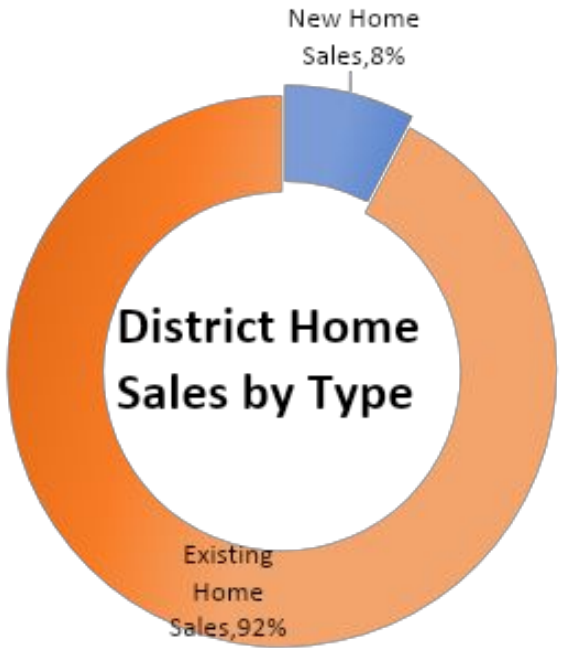
1 more home sale than 2017

Year-to-Date Home Sales

Sources: Texas Workforce Commission & Metrostudy

Ropes ISD Housing Activity

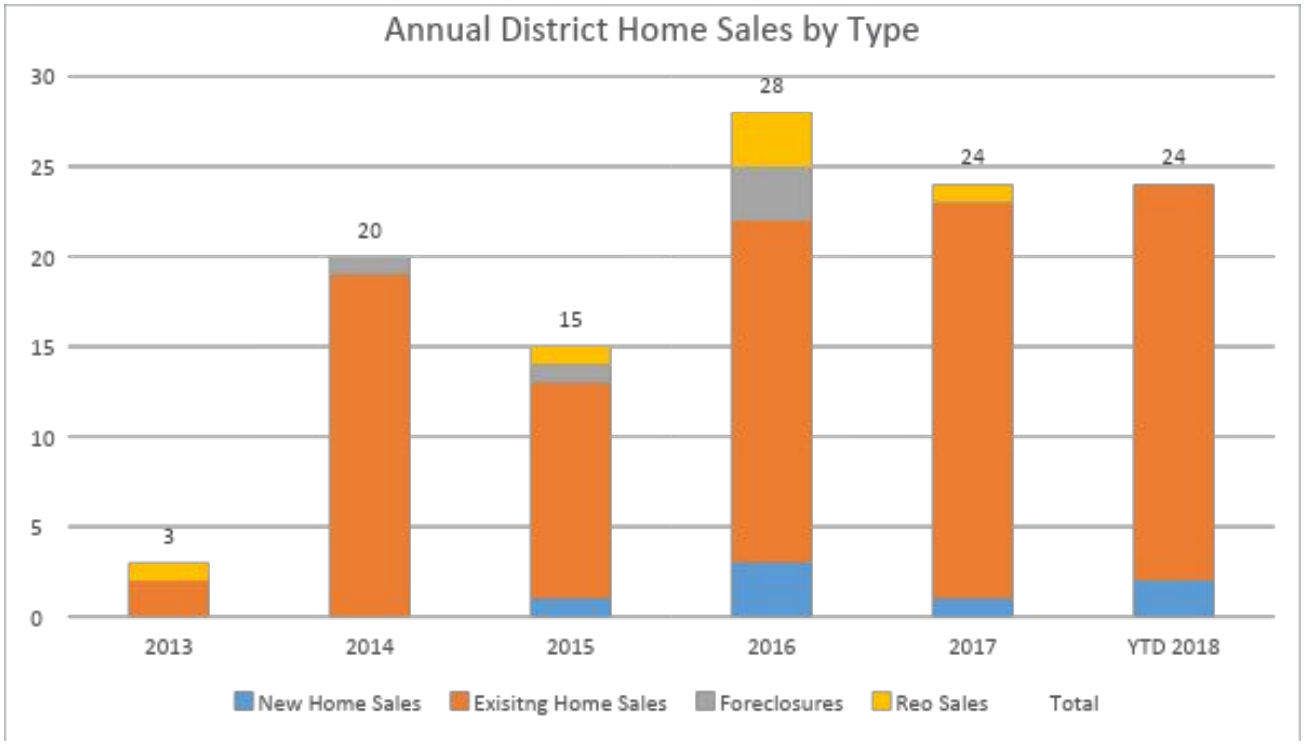
December 2017 - December 2018 Home Sales by Type



- Ropes ISD had 26 home sales from in the last 12 months, and roughly 8% were new homes
- Within Ropes ISD, the average existing home sale price in the last 12 months was $188,207

New vs. Existing Housing Activity

Ropes ISD Closings 2013-YTD 2018

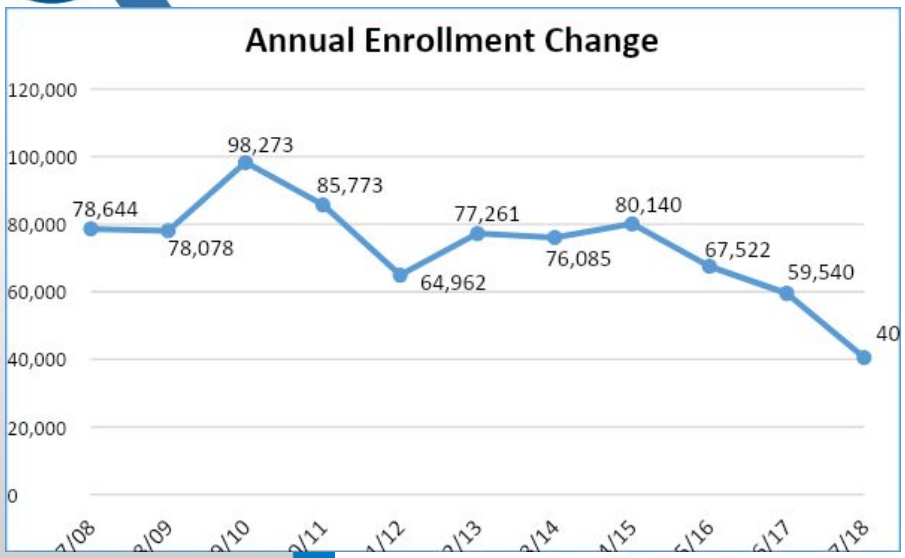


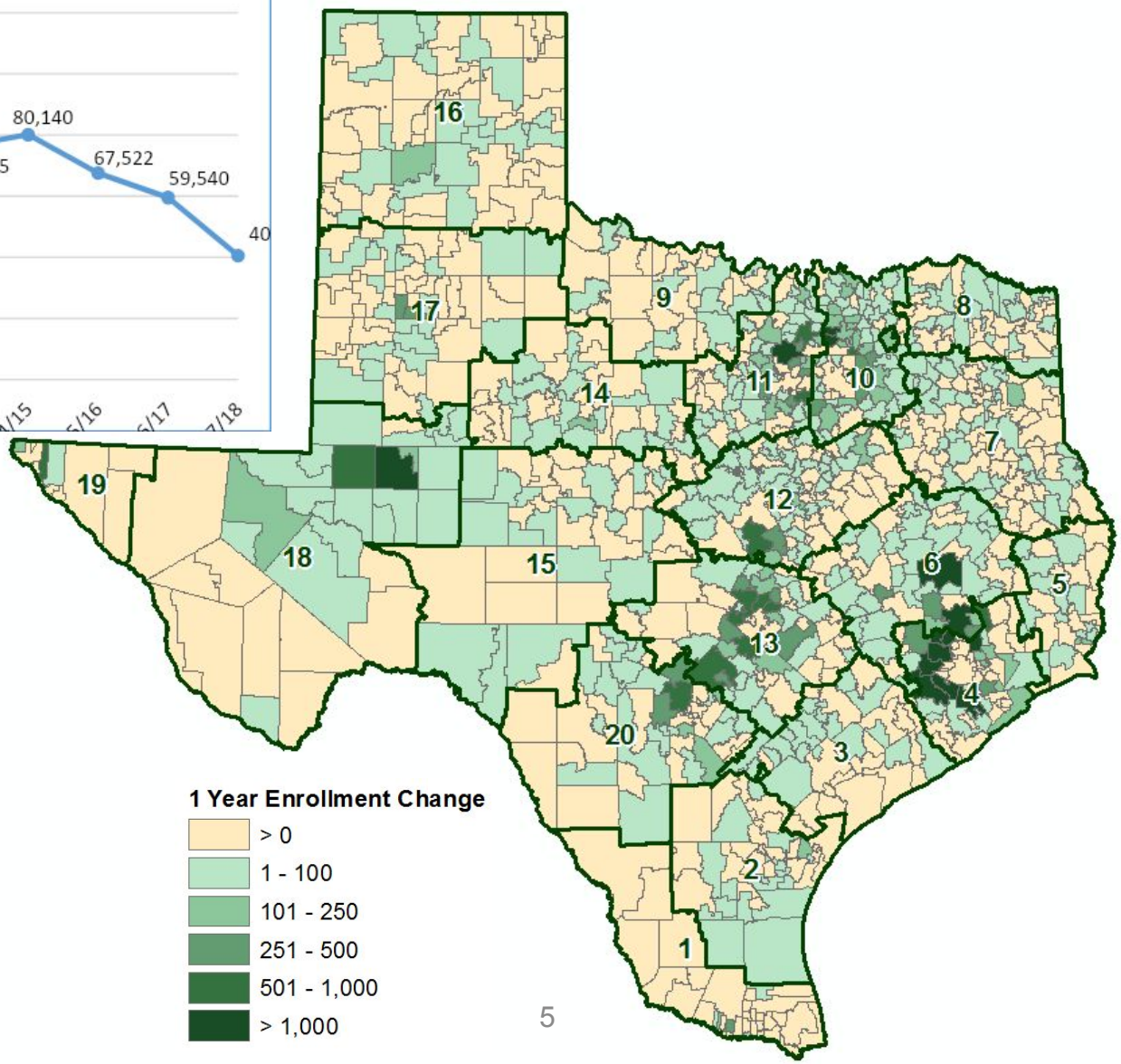
- Ropes ISD has sold over 20 homes each year for the last 3 years
- The district closed 2 new homes in 2018 compared to none in 2013
- The district has had 21 existing home sales on average per year for the last 3 years

Source: Metrostudy

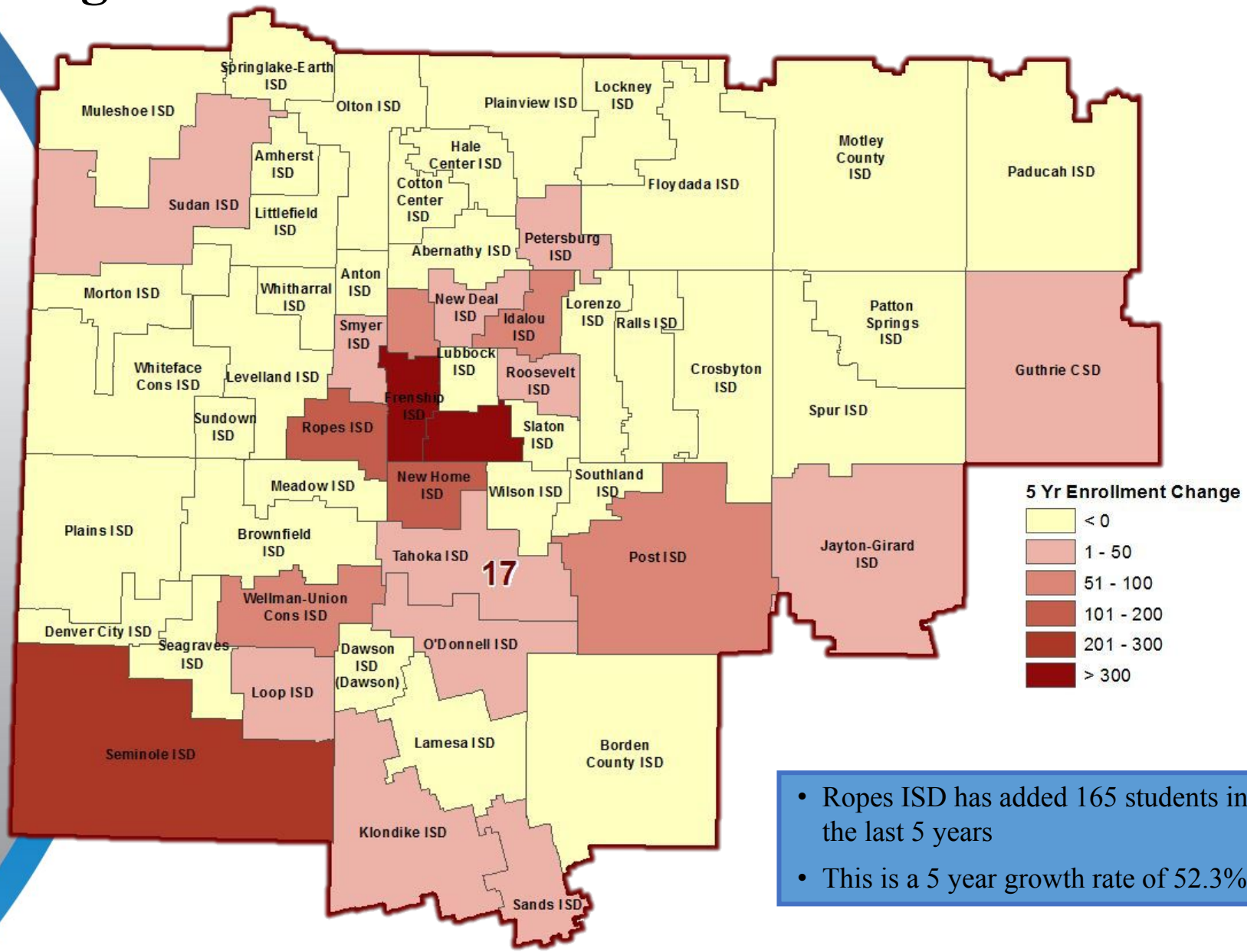
Texas Enrollment Trends

2017/18 State Enrollment	
Total Enrollment	5,399,682
Total Growth	40,555





Region 17 Enrollment Trends

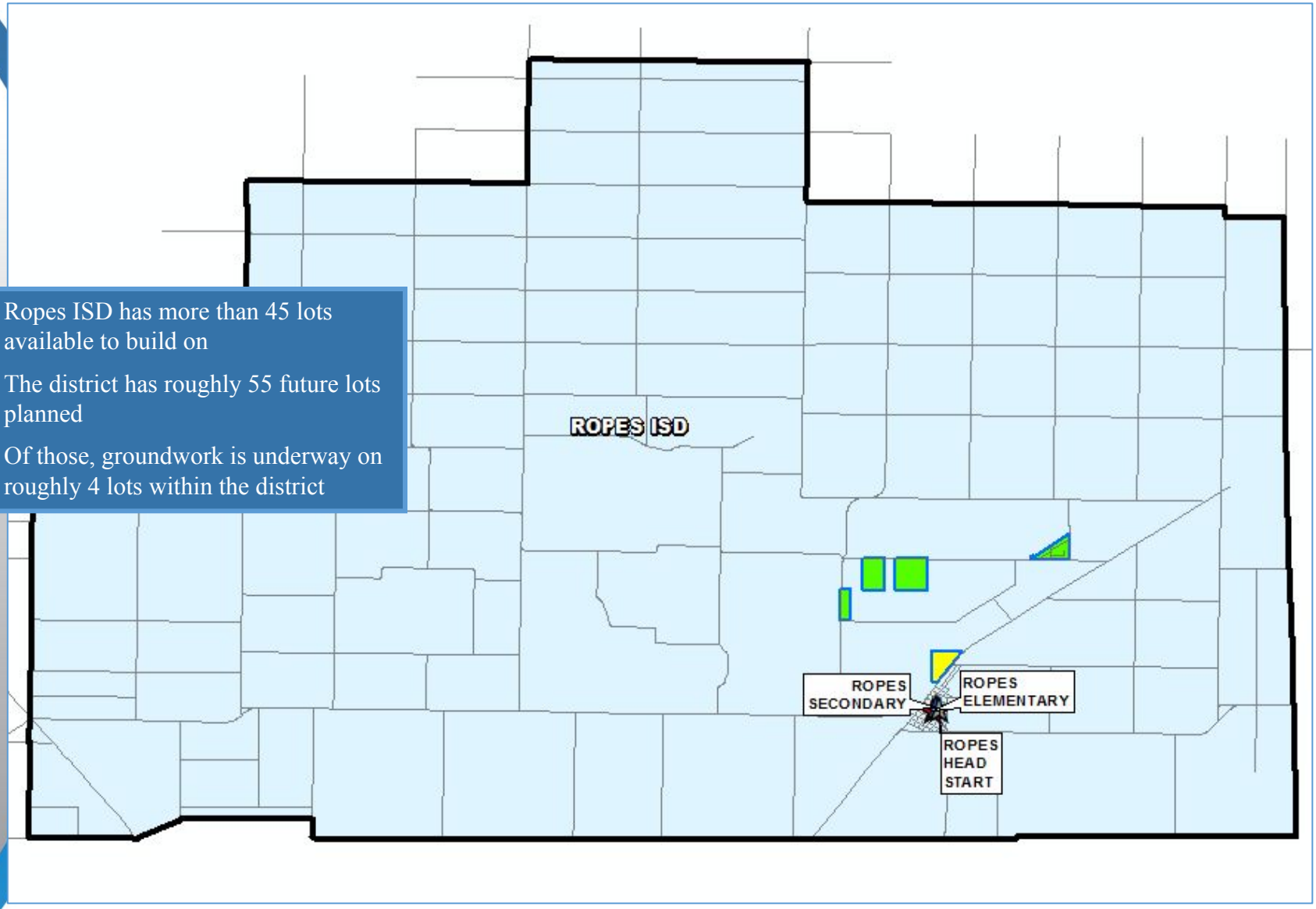


- Ropes ISD has added 165 students in the last 5 years
- This is a 5 year growth rate of 52.3%

Source: Texas Education Agency

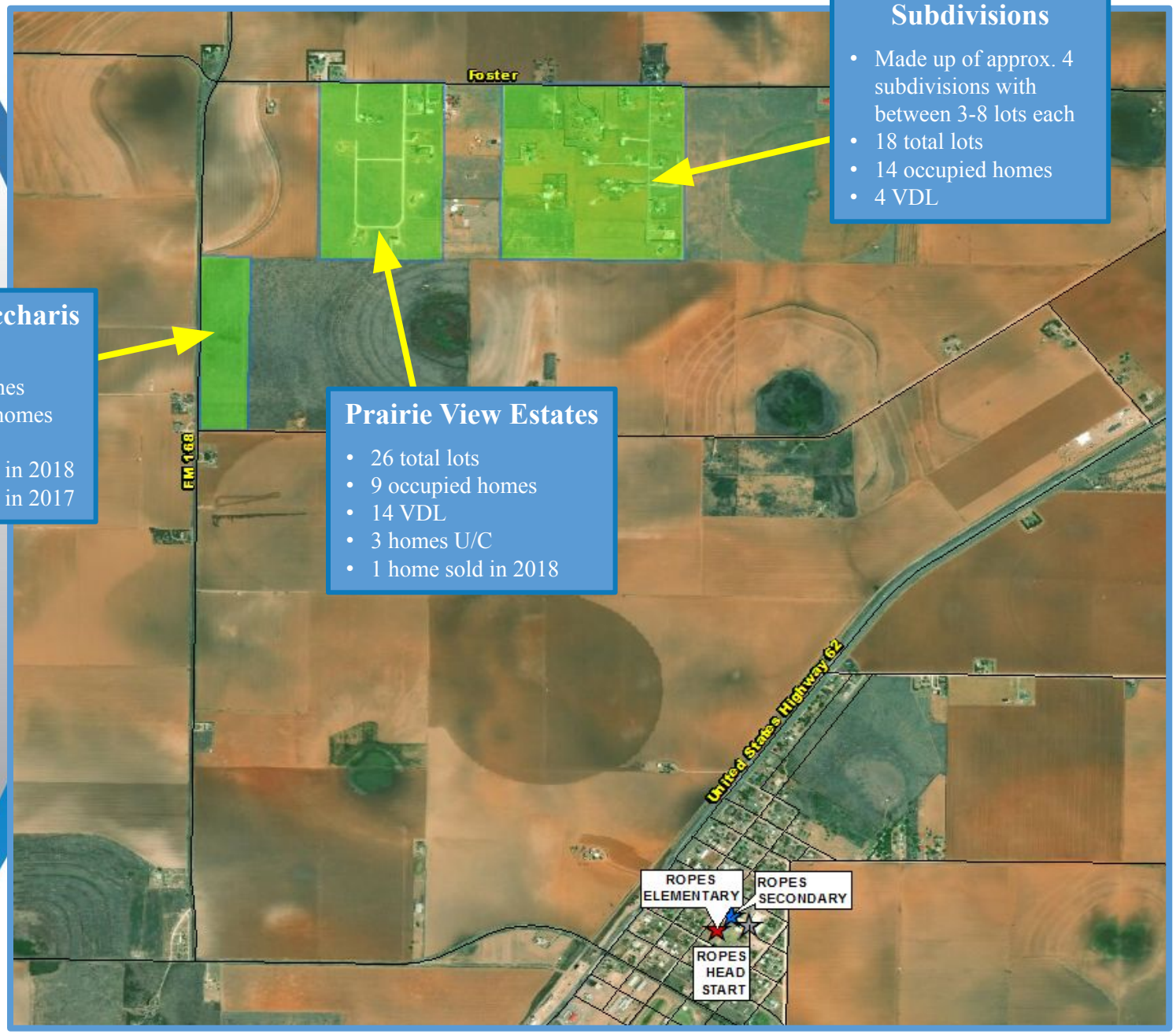
District Housing Overview

- Ropes ISD has more than 45 lots available to build on
- The district has roughly 55 future lots planned
- Of those, groundwork is underway on roughly 4 lots within the district



Active Multi Family
Active Single Family
Future Multi Family
Future Single Family

Residential Activity



Foster Road Subdivisions

- Made up of approx. 4 subdivisions with between 3-8 lots each
- 18 total lots
- 14 occupied homes
- 4 VDL

Willow Baccharis

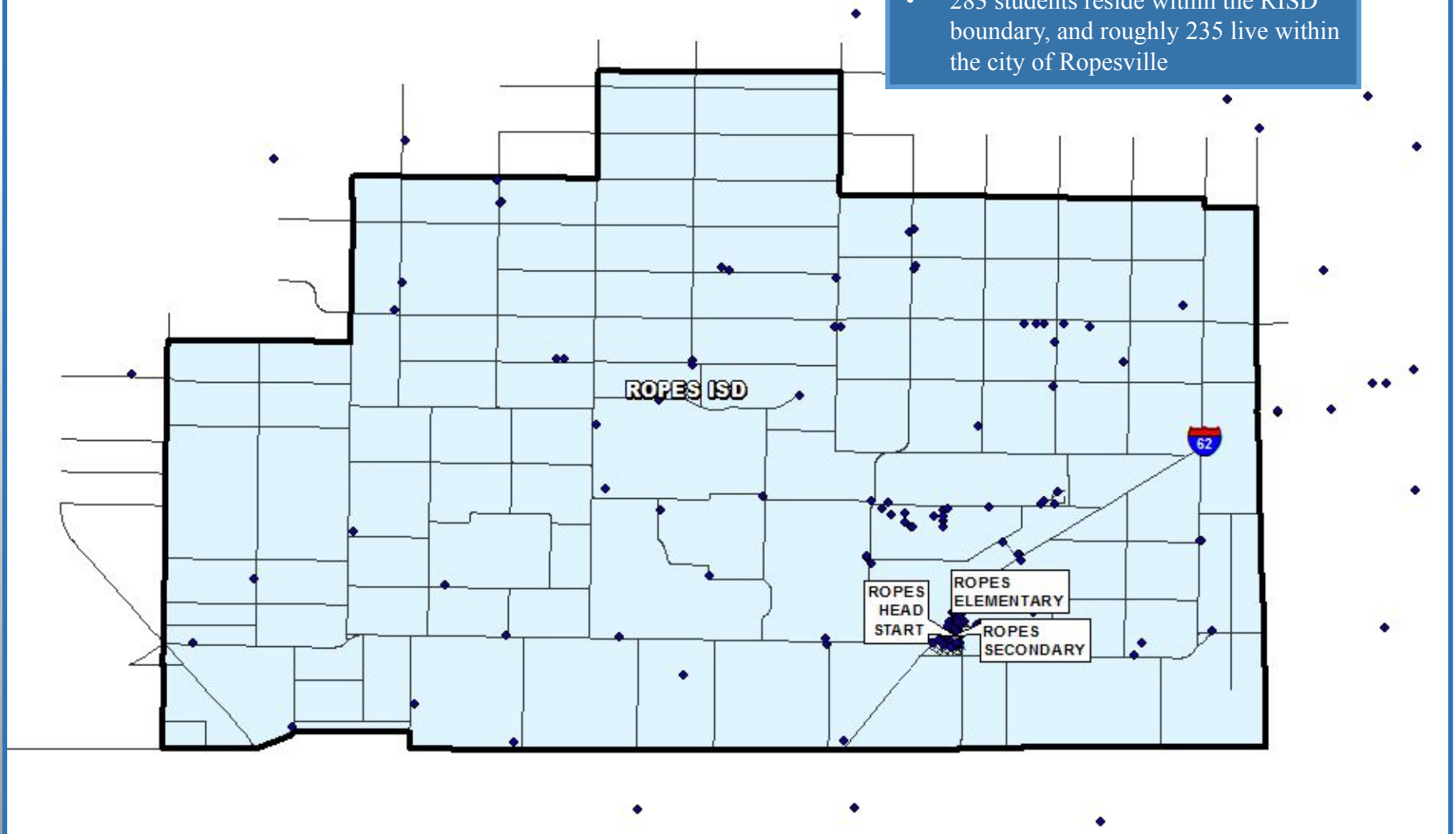
- 13 total lots
- 6 future homes
- 2 occupied homes
- 4 VDL
- 1 home sold in 2018
- 1 home sold in 2017

Prairie View Estates

- 26 total lots
- 9 occupied homes
- 14 VDL
- 3 homes U/C
- 1 home sold in 2018

Student Distribution

- Ropes ISD has 211 students that reside outside of the District, about 44% of district enrollment
- 283 students reside within the RISD boundary, and roughly 235 live within the city of Ropesville



TEA Transfer Report

Transfers in From	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Change
Brownfield ISD	5	3	4	5	6	7	6	1
Frenship ISD	32	36	38	34	40	60	80	48
Lubbock ISD	9	8	9	11	17	26	43	34
Meadow ISD	11	13	12	14	17	22	21	10
Smyer ISD	4	5	5	4	6	5	5	1
Total Transfers In	**70**	**70**	**72**	**72**	**91**	**133**	**176**	**106**

Transfers Out To	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Change
Frienship ISD	6	3	3	2	4	5	3	-3
Lubbock ISD	4	2	1	3	4	6	2	-2
Smyer ISD	9	2	5	7	7	6	3	-6
Total Transfers Out	**27**	**15**	**11**	**15**	**19**	**16**	**10**	**-17**

**Totals include additional districts per TEA rounding rules*

School Year	ODT	Reside	%ODT
2014/15	72	244	22.8%
2015/16	91	253	26.5%
2016/17	133	243	35.4%
2017/18	176	254	40.9%
2018/19	211	268	44.1%

Ten Year Forecast

By Grade Level

Year (Oct)	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2014/15	27	20	18	19	15	32	21	16	25	28	25	24	22	24	316		
2015/16	21	26	24	28	23	19	30	24	17	29	31	27	22	23	344	28	8.9%
2016/17	28	26	32	25	27	26	20	34	23	21	33	31	25	25	376	32	9.3%
2017/18	36	31	36	28	29	31	32	26	37	36	22	30	32	24	430	54	14.4%
2018/19	40	36	38	36	26	31	40	30	33	39	32	28	36	34	479	49	11.40%
2019/20	40	36	39	37	38	31	32	40	36	35	41	33	32	37	507	28	5.83%
2020/21	40	34	36	37	39	40	34	34	42	37	38	40	35	33	519	12	2.45%
2021/22	40	35	38	35	37	39	41	33	35	44	38	38	40	36	530	10	1.96%
2022/23	40	33	35	38	36	39	41	42	34	37	47	38	36	41	536	7	1.24%
2023/24	40	36	34	34	36	36	41	42	43	35	40	46	36	37	537	1	0.14%
2024/25	40	35	38	34	34	37	38	41	43	45	37	39	45	37	541	4	0.84%
2025/26	40	38	36	38	33	37	39	39	42	45	48	37	37	46	553	12	2.13%
2026/27	40	35	39	35	38	35	39	40	37	43	48	47	35	38	549	-4	-0.70%
2027/28	40	37	36	38	35	39	36	40	40	39	46	47	45	36	555	6	1.08%
2028/29	40	38	38	35	38	36	41	38	40	42	41	46	45	47	565	10	1.79%

*Yellow box = largest grade per year
*Green box = second largest grade per year

- 5 year growth = 58 students
- 2023/24 enrollment = 537 students
- 10 year growth = 86
- 2028/29 enrollment = 565

Summary

- Hockley County's unemployment rate is below 3.0%.
- Ropes ISD had 26 home closings in the last 12 months and 2 were new homes.
- There are roughly 45 vacant lots available to build on within the district.
- The district has roughly 55 planned future homes.
- RISD can expect an increase of approximately 58 students during the next 5 years.
- 2023/24 enrollment projection: 537 students
- Ropes ISD is projected to enroll 565 students for the 2028/29 school year.