

Aledo ISD  
2024-2025

| Electricity, Water and Natural Gas Costs |               |               |               |               |               |               |               |               |               |               |               |               | Grand Totals:         |
|------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | Electricity           |
| Electricity                              |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Quantity in kWh                          | 1600952       | 1365585       | 1119951       | 949797        | 988477        | 1125673       | 1014109       | 955668        | 1126581       | 1103786       | 1149921       | 1432990       | 13,933,490.00         |
| Cost                                     | \$ 154,895.60 | \$ 137,438.35 | \$ 115,561.16 | \$ 103,086.90 | \$ 113,035.67 | \$ 120,916.00 | \$ 111,935.69 | \$ 114,583.54 | \$ 119,158.25 | \$ 116,419.96 | \$ 116,764.96 | \$ 139,181.20 | \$ 1,462,977.28       |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | Water                 |
| Water                                    |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Quantity in Gallons                      | 1014312.1     | 1116243.6     | 950167.7      | 791237.8      | 623137.9      | 975429.1      | 851093.4      | 1077247       | 1002199.3     | 635054.6      | 543051.6      | 905975.3      | 10,485,149.40         |
| Cost                                     | \$ 52,601.74  | \$ 51,074.34  | \$ 48,031.94  | \$ 40,908.73  | \$ 36,260.51  | \$ 45,393.12  | \$ 41,584.86  | \$ 47,943.69  | \$ 47,680.34  | \$ 35,018.74  | \$ 33,794.85  | \$ 50,017.99  | \$ 530,310.85         |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | Gas                   |
| Natural Gas                              |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Quantity in Ccf                          | 2036.30       | 2790.28       | 2341.27       | 9228.92       | 21751.21      | 37028.63      | 30470.32      | 6750.52       | 5074.58       | 2959.41       | 3233.87       | 2204.01       | 125,869.34            |
| Cost                                     | \$ 4,561.80   | \$ 5,222.19   | \$ 5,046.20   | \$ 12,191.72  | \$ 25,395.34  | \$ 38,364.56  | \$ 34,542.00  | \$ 10,097.13  | \$ 7,764.06   | \$ 6,136.87   | \$ 5,964.12   | \$ 5,477.43   | \$ 160,763.42         |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | Electricity/Water/Gas |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | Qty:                  |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | Cost:                 |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | \$ 24,544,508.74      |
|                                          |               |               |               |               |               |               |               |               |               |               |               |               | \$ 2,154,051.55       |