

The Appling County Board of Education does hereby announce that the FY2026 budgets presented will be considered for final adoption on Monday, October 20, 2025 at 6:00pm at the Appling County Board of Education.

**FY 2026 Tentative Budget
Appling County Board of Education**

	General Fund	Capital Projects	Special Funds	Total
Fund Balance as of July 1, 2025	\$ 15,905,620.84	\$ 8,404,801.82	\$ 4,170,408.43	\$ 28,480,831.09
Revenue				
Local Taxes	\$ 18,099,000.00	\$ 5,636,386.00	\$ -	\$ 23,735,386.00
Other Local Revenue	\$ 833,839.50	\$ 765,770.00	\$ 78,750.00	\$ 1,678,359.50
State QBE	\$ 28,598,647.00	\$ -	\$ -	\$ 28,598,647.00
State Categorical Grants	\$ 1,426,948.00	\$ -	\$ -	\$ 1,426,948.00
Other State Revenue	\$ 1,080,619.00	\$ 650,000.00	\$ 1,484,285.47	\$ 3,214,904.47
QBE Local Fair Share	\$ (5,410,237.00)	\$ -	\$ -	\$ (5,410,237.00)
Amended Formula Adjustment (Austerity)	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ -	\$ -	\$ 120,000.00	\$ 120,000.00
Federal Revenue	\$ -	\$ -	\$ 7,523,765.00	\$ 7,523,765.00
Transfers From Other Funds	\$ -	\$ -	\$ 333,341.00	\$ 333,341.00
TOTAL REVENUE	\$ 44,628,816.50	\$ 7,052,156.00	\$ 9,540,141.47	\$ 61,221,113.97
Expenditures				
Instruction	\$ 29,491,496.35	\$ 1,100,000.00	\$ 4,082,399.68	\$ 34,673,896.03
Pupil Services	\$ 3,332,158.93	\$ 300,000.00	\$ 470,008.00	\$ 4,102,166.93
Improvement of Instructional Services	\$ 1,476,542.46	\$ -	\$ 166,940.00	\$ 1,643,482.46
Media Services	\$ 933,879.81	\$ -	\$ -	\$ 933,879.81
General Administration	\$ 941,964.12	\$ -	\$ 222,924.24	\$ 1,164,888.36
School Administration	\$ 3,137,221.41	\$ -	\$ 55,976.98	\$ 3,193,198.39
Support Service (Business)	\$ 372,074.32	\$ -	\$ -	\$ 372,074.32
Maintenance & Operations/School Safety & Security	\$ 4,630,034.67	\$ 200,000.00	\$ -	\$ 4,830,034.67
Student Transportation	\$ 3,098,037.16	\$ 300,000.00	\$ 51,751.57	\$ 3,449,788.73
Central Support Service	\$ 550,778.60	\$ 300,000.00	\$ -	\$ 850,778.60
Other Support Service	\$ 24,000.00	\$ -	\$ 56,250.00	\$ 80,250.00
School Food Service	\$ -	\$ 50,000.00	\$ 4,149,239.50	\$ 4,199,239.50
Facilities Acquisition and Construction	\$ -	\$ 4,750,000.00	\$ -	\$ 4,750,000.00
Transfer To Other Funds	\$ -	\$ -	\$ 333,341.00	\$ 333,341.00
TOTAL EXPENDITURES	\$ 47,988,187.82	\$ 7,000,000.00	\$ 9,588,830.97	\$ 64,577,018.79
Anticipated Fund Balance June 30, 2026	\$ 12,546,249.52	\$ 8,456,957.82	\$ 4,121,718.93	\$ 25,124,926.27