Capital Projects Update

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October 24, 2024





Purpose

- Update of 2018 Critical Repairs Levy projects.

 The 2018 Critical Repairs project tracking documents have been updated and posted to the <u>Capital Projects Department page</u> and meeting agenda.
- Update of 2022 Critical Repairs Levy projects.
 The 2022 Critical Repairs project tracking documents have been updated and posted to the <u>Capital Projects Department page</u> and meeting agenda.
- Update of other projects Capital Projects is working on.



Critical Repairs Levy Projects

2022 Levy Projects

- Recently added projects (reallocated 2022 Levy Funds)
 - 2220 Early Learning Options: In process
 - 2221 Land Transportation: In process
 - 2222 Vestibules 3 Comprehensive High Schools: In process
 - 2223 Fire Alarm System Replacements/Upgrades: In process



Comp High Schools Security Vestibules

ISSAQUAH SCHOOL DISTRICT
2022 LEVY - SECURITY VESTIBULES

PROPOSED/ANTICIPATED PROJECT SCHEDULES

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NOTE: ALL 3 PROJECTS CURRENTLY ARE SHOWING THE SAME SCHEDULE. AS PROJECTS PROGRESS SCHEDULES WILL DIVERGE DEPENDING UPON FACTORS SUCH AS COMPLEXITY OF DESIGN, PERMITTING TIMELINES AND COMPLEXITY OF CONSTRUCTION.

REVISED AS OF: 08/01/2024



Fire Alarm Upgrades & Replacements

ISSAQUAH SCHOOL DISTRICT

PROPOSED/ANTICIPATED PROJECT SCHEDULES

REVISED: 10/14/2024

2022 LEVY

FIRE ALARM UPGRADES AND REPLACEMENTS

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Next Steps

- Continue work on the 2018 and 2022 Levy projects with an emphasis on the completion of the 2018 Levy and newly allocated 2022 projects.
- Continue to work with the WSRMP related to reimbursement for the freeze damage repair work.
- Continue work related to preparation for the Bond.



Questions