

Capital Projects Update

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Purpose

- **Update:**
 - 2018 Critical Repairs Levy projects.
 - 2022 Critical Repairs Levy projects.
 - Other projects Capital Projects is working on including:
 - February bond
 - Larger General Fund project
 - Windstorm damage repairs
 - Several grant opportunities related to the Clean Bldg Performance Standards

Critical Repairs Levy Projects

2018 Levy Projects - Status (as of the November 30, 2024 Budget Status Report)

- Complete = 25
- Substantially Complete = 6
- In Process = 11
- Future = 2
 - (CH and NC HVAC Recommissioning projects on hold until need arises per Board direction)

Complete - Physical construction and project work is complete. All required WA State retainage releases have been received. Final invoice or retainage payments have been made, and any remaining project budget has been moved to the Reserve.

In Process - Project is in planning, design, material procurement, or is under construction.

Substantially Complete – the district may occupy or use the property for its intended purpose. Some minor, corrective, or warranty work may remain. Invoice, retainage payments and/or retainage releases from WA State Departments of Labor & Industries, Employment Security, or Revenue may be outstanding.

Future – Project not active as funds are being held until need arises.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#).

Critical Repairs Levy Projects

2018 Levy Projects – In Process Projects Estimated Completion

1802	Playground Rubber Matting	In Process	Fall 2025
1804	Walk-Off Mats	In Process	Winter 2025
1806	Classroom Furniture Replacement	In Process	Winter 2025
1818	Transportation Shop AC	In Process	Summer 2025
1822	Cascade Ridge Wall Coverings	In Process	Summer 2025
1824	Challenger Misc Repairs	In Process	Summer 2025
1832	Discovery - Heating System	In Process	Ongoing as needed for repairs
1833	Discovery - Misc Repairs	In Process	Spring 2025
1834	Endeavour - Heating System	In Process	Ongoing as needed for repairs
1835	Endeavour - Misc Repairs	In Process	Spring 2025
1836	Sunset - Misc Repairs	In Process	Summer 2025

Note: Updating CP website 1-pagers to match most current estimated completion schedule information

Critical Repairs Levy Projects

2018 Levy Projects - Highlights

- **1818 Transportation Center Shops A/C**
 - Construction underway with project completion expected in the Spring.
- **1834 Endeavour ES HVAC Repairs – Gym Units Replacement**
 - Project is into King County for permitting and bid documents are being prepared.
- **1836 Sunset ES Misc Repairs – Building Exhaust Fan System Repairs**
 - Project is in exploratory phase and the design will begin shortly.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) .

Critical Repairs Levy Projects

2022 Levy Projects - Highlights

- **2207 HB-1257/Clean Bldgs Performance Standards**
 - Exploring best use of funds related to the Clean Bldgs Performance Standards and leveraging these funds to apply for and in anticipation of receiving grants from Department of Commerce and OSPI.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) .

Other Projects Update

- February Bond preparation
 - Preparing materials, answering questions and participating in community meetings in preparation for the upcoming bond measure on the February 2025 ballot.
- Larger General Fund Projects
 - Starting the Beaver Lake MS elevator modernization.
- Windstorm Damage
 - Cleaning up both Issaquah Valley ES and Holly Street ELC sites and bidding the Holly Street ELC main building damage repairs.
- Grant Opportunities
 - Applying for both an OSPI and several Dept of Commerce grant opportunities related to the Clean Bldgs Performance Standards audits performed at the 3 high schools.

Questions