

Capital Projects Update

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Purpose

- Update of 2018 Critical Repairs Levy projects.
The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.
- Update of 2022 Critical Repairs Levy projects.
The 2022 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.
- Update on the progress of the New High School design and permitting.
- Update of other projects Capital Projects is working on.

Critical Repairs Levy Projects

2018 Levy Projects

- Recently Completed projects
 - 1802 Playground Rubber Matting - Cascade Ridge ES: Complete
 - 1804 Walk-off Mats - several sites: Complete
 - 1806 Classroom Furniture: Complete
 - 1809 Roof Repairs - Maple Hills ES: Complete
 - 1816 Issaquah Valley Misc Repairs: Completed
 - 1819 Office Remodel - Satellite (flooring): Complete

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Critical Repairs Levy Projects

2018 Levy Projects

- Projects In Process
 - 1802 Playground Rubber Matting – Issaquah Valley & Maple Hills: In process
 - 1803 Painting - Challenger ES: In process
 - 1818 Transportation Center Shops A/C: In process
 - 1824 Challenger ES Misc Repairs: In process
 - 1835 Endeavour Misc Repairs: In process
 - 1836 Sunset ES Misc Repairs: In process
 - 1837 Beaver Lake MS FA Replacement: In process
 - 1838 Maple Hills ES FA Replacement: In process
 - 1839 Maple Hills ES DAS Installation: In process

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Critical Repairs Levy Projects

2022 Levy Projects

- **Recently added projects (reallocated 2022 Levy Funds)**
 - 2220 Early Learning Options
 - 2221 Land – Transportation
 - 2222 Vestibules – 3 High Schools
 - 2223 Fire Alarm System Replacements/Upgrades

2022 Levy Projects - Vestibules

**Liberty High School
Current Condition**



2022 Levy Projects - Vestibules

Issaquah High School
Current Condition



2022 Levy Projects

Skyline High School Current Condition



Security Vestibules - Schedules

ISSAQUAH SCHOOL DISTRICT
2022 LEVY - SECURITY VESTIBULES

PROPOSED/ANTICIPATED PROJECT SCHEDULES

REVISED AS OF: 08/01/2024

					2024												2025																										
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D															
					1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12															
START DATE					FINISH DATE					NO. OF DAYS					NO. OF MNTHS																												
SECURITY VESTIBULE - LIBERTY HIGH SCHOOL: KING COUNTY																																											
1	PLANNING / DESIGN	07/01/24	09/01/24	63	2																																						
2	DESIGN	09/01/24	01/01/25	123	4																																						
3	PERMITTING	01/01/25	04/01/25	91	3																																						
4	CONSTRUCTION	04/01/25	09/01/25	154	5																																						

SECURITY VESTIBULE - ISSAQUAH HIGH SCHOOL: CITY OF ISSAQUAH																									
1	PLANNING / DESIGN	07/01/24	09/01/24	63	2																				
2	DESIGN	09/01/24	01/01/25	123	4																				
3	PERMITTING	01/01/25	04/01/25	91	3																				
4	CONSTRUCTION	04/01/25	09/01/25	154	5																				

SECURITY VESTIBULE - SKYLINE HIGH SCHOOL: CITY OF SAMMAMISH																									
1	PLANNING / DESIGN	07/01/24	09/01/24	63	2																				
2	DESIGN	09/01/24	01/01/25	123	4																				
3	PERMITTING	01/01/25	04/01/25	91	3																				
4	CONSTRUCTION	04/01/25	09/01/25	154	5																				

NOTE: ALL 3 PROJECTS CURRENTLY ARE SHOWING THE SAME SCHEDULE. AS PROJECTS PROGRESS SCHEDULES WILL DIVERGE DEPENDING UPON FACTORS SUCH AS COMPLEXITY OF DESIGN, PERMITTING TIMELINES AND COMPLEXITY OF CONSTRUCTION.

New High School

Design & Permitting Update

- The design of the several areas of the project continues including CTE/Innovation spaces, theater, LRC2 suite, blackbox and stadium grandstands storage.
- The sitework permit that will allow us to break ground is ready for pick-up upon payment.
- Still expecting to have approved building permits in-hand prior to the groundbreaking in Spring 2025, pending funding.

Other Projects Update

- Continued preparation for upcoming Bond.
- OSPI Study & Survey as required for SCAP funding related mainly to the new high school.
- Larger General Fund related projects including hot water tank replacements at IHS, SHS, LHS and END, freeze damage claim reconstruction at NC, BW and CT, END Gym HVAC unit replacement.

Next Steps

- Continue work on the 2018 and 2022 Levy projects with an emphasis on the completion of the 2018 Levy and newly allocated 2022 projects.
- Continue work related to preparation for the Bond.
- Completion of the Study & Survey and get it submitted to OSPI.

Questions