

# Capital Projects Updates

Martin Turney, Chief of Finance and Operations  
Tom Mullins, Director of Capital Projects

August 21, 2025



# Purpose

- Provide status of the 2018 and 2022 Levy projects
- To provide an update on larger General Fund Projects
- Explain where we are at with current Grant projects
- Give status on New High School project

## **2018 Levy Projects Status**

- All 2018 Levy projects, with the exception of the Challenger Elementary School and Newcastle Elementary School HVAC Recommissioning, will be Substantially Complete by the end of August of this year.

## **2022 Levy Projects Status**

- Work related to all of the 2022 Levy projects continues on an as-needed basis.

# Larger General Fund Projects

## Beaver Lake Middle School Elevator Modernization

- Although currently working, the elevator at Beaver Lake Middle School has continued to have problems and has been determined to need to be modernized.
- The project has bid and contract has been awarded to the low-bidder
- Work is scheduled to begin summer of 2026

# Grant Opportunities

## **OSPI IGA Grant**

- “OSPI per square foot to help pay for Investment Grade Audits (IGA)” grant which covers cost of the IGA’s for both Skyline and Liberty high schools.
- Reimbursable funds have been approved by OSPI.

## **Dept of Commerce Energy Efficiency Grant**

- Dept of Commerce related to the Clean Buildings Performance Standards (CBPS) at Issaquah HS. This grant covers costs of the Investment Grade Audit as well as several Energy Efficiency Measures.
- Retro-commissioning work is expected to wrap-up in late August 2025.
- Reimbursable funds have been approved by Dept of Commerce.

## **Dept of Ecology EV Bus & Related Infrastructure Grant**

- Department of Ecology electric bus and charging infrastructure grant has been awarded.
- Infrastructure work is nearing completion.
- Buses have been delivered to ISD.
- Infrastructure is being installed and charging of new EV buses expected in mid-September.

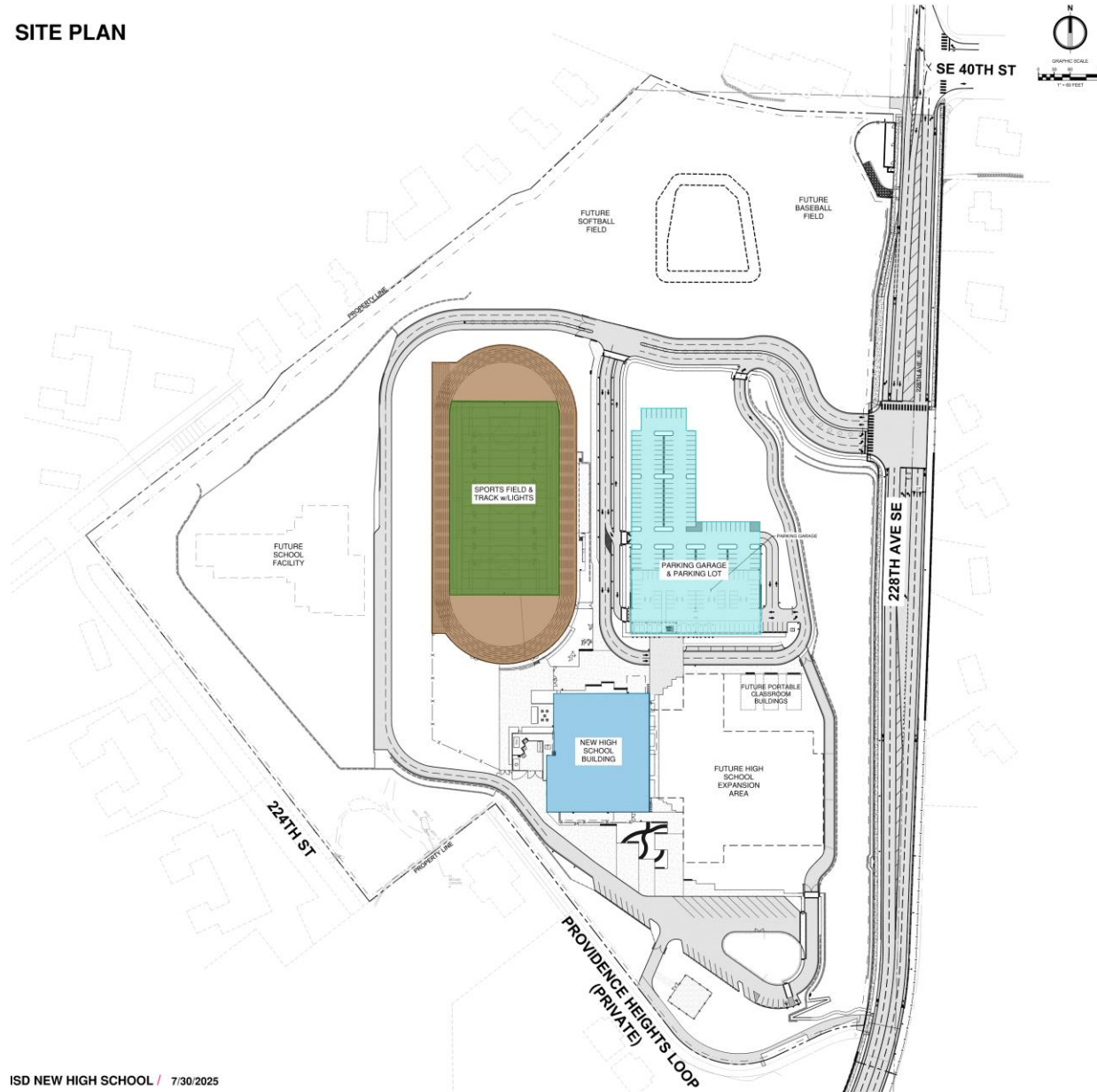
# New High School Update

- The Major Amendment application was submitted to the City July 1<sup>st</sup> which kicked-off the Major Amendment process (see full schedule of process on next slide).
- ISD and the Design-Build team continues, and will continue, to communicate with city staff during the amendment process.
- Target construction start date remains March 1, 2026
- Expected opening date of the school remains August 2027

# New High School Update

New High School				Duration	Revised: 8/13/2025
Anticipated/Proposed Land Use Revisions Schedule	Start Date	Finish Date	(days)	Comments	
<b>Land Use - Major Amendment Process</b>	<b>06/16/25</b>	<b>12/03/25</b>	<b>171</b>		
Preview Meeting with City Staff	06/16/25	06/16/25	1	ISD Team met with City Staff to review upcoming resubmittal	
Submit to City of Issaquah	07/01/25	07/01/25	1	Formal submission of revisions to the city	
City Determination of Complete Submittal	07/02/25	07/25/25	24	City process for determining submittal is complete	
City Review - Round 1	07/28/25	08/29/25	33	State law requires 8 week turnaround by the city for 1st submittal	
Owner Response to City Review Round 1	09/02/25	09/07/25	6	Allowing 2 weeks for ISD team response	
City Review - Round 2	09/08/25	10/03/25	26	Expectation is there will be 2 rounds of comments form the city	
Owner Response to City Review Round 1	10/01/25	10/07/25	7	Allowing 1 week for ISD team response	
Staff Report to Development Commission	10/08/25	11/04/25	28	Allowing 4 weeks for city staff to prepare the Staff Report	
Development Commission Meeting #1	11/05/25	11/05/25	1	DC meetings are the 1st Wednesday of each month	
Development Commission Meeting #2 - Decision	12/03/25	12/03/25	1	Decision is expected at the 2nd DC meeting	
<b>Construction Schedule</b>	<b>03/02/26</b>	<b>08/13/27</b>	<b>530</b>		
Construction	03/02/26	06/18/27	474	Assumes a March 2, 2026 construction start	
Substantial Completion - Building (occupancy)	06/21/27	06/21/27	1	Assumes getting building occupancy in June 2027	
Substantial Completion - Site	08/13/27	08/13/27	1	Sitework to wrap-up in August 2027	
Notes: 1. The schedule was formulated using some city input as well as best information available and past experience					
2. The schedule assumes <u>relatively</u> conservative time periods for city reviews					
3. An appeal to the DC decision is expected but not necessarily a foregone conclusion					

# SITE PLAN





## FIRST FLOOR PLAN



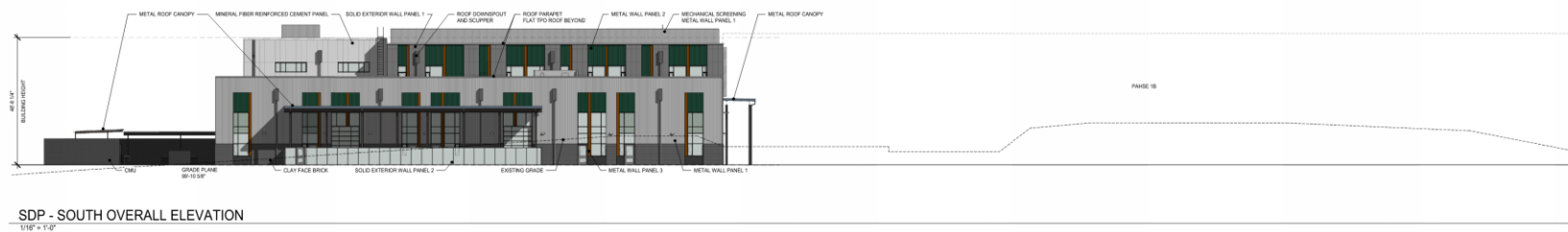
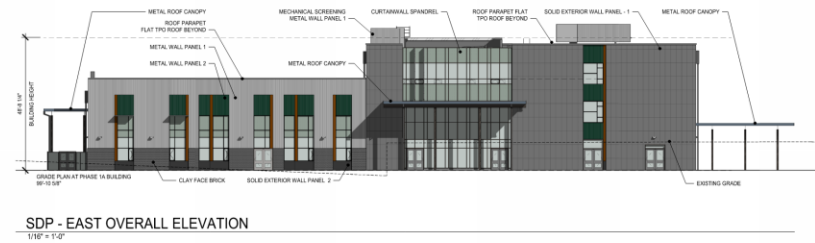
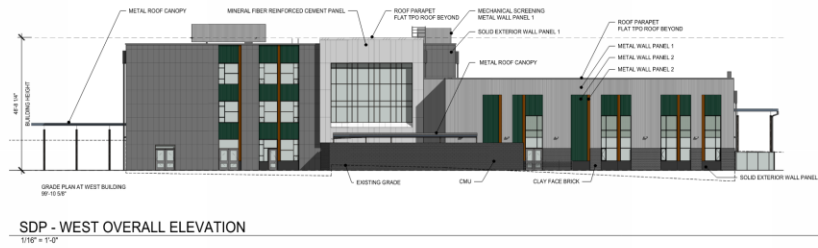
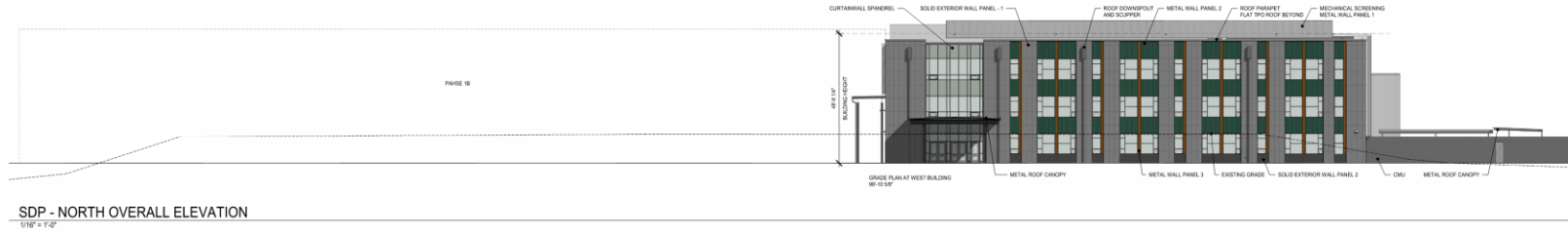
## SECOND FLOOR PLAN



## THIRD FLOOR PLAN



## ELEVATIONS - BUILDING EXTERIOR



# Questions