

Expanded Learning Opportunities Program (ELOP) Resource 2600

9/4/25

Revenue				
Years	Allocated	Spent	Balance	Notes
2021-22	\$ 50,000.00	\$ 50,000.00	\$ -	
2022-23	\$ 69,737.00	\$ 69,737.00	\$ -	
2023-24	\$ 62,457.00	\$ 10,500.00	\$ 51,957.00	*Spent full amount but not keyed to R2600 due to no formal program (see below)
2024-25	\$ 71,765.00	\$ 71,765.00	\$ -	Introduced formal program 1-1-25.

Expenditures		
Year		
2021-22	Carried full-amount to 22-23	
2022-23	Before-School Music Program	\$ 97,489.00
	After-School 6crickets Program	\$ 9,998.00
	RSF Community Center Enrollment	\$ 12,250.00
		\$ 119,737.00
2023-24	RSF Community Center Enrollment	\$ 10,500.00
	Note: \$50,207 spent in before and after-school programming but not keyed to R2600*	
2024-25	Instructional Aides for After-School Programming	\$ 14,905.80
	After-School Snacks for ELOP Program	\$ 2,049.28
	Before-School Music Program	\$ 50,309.92
	RSF Community Center Enrollment	\$ 4,500.00
		\$ 71,765.00

Program Descriptions
Before-School music program
Choir, band, orchestra offered to all K-8 students before school. Different age groups assigned to particular days.
After-School 6crickets program
After school program/website offering 12 different classes including robotics, dance, and STEM.
Due to lack of student enrollment, program was discontinued after the fall of 2022.

*23-24 Before & After School Programming - not keyed to R2600 (ELOP) - Available to all students free of charge		
Before-School Music Program Salaries	\$	124,287.17
After-School Robotics Stipends	\$	24,506.04
After-School Robotics Materials & Lego Registration	\$	23,210.28
After-School Athletics Coaching Stipends	\$	55,610.89
After-School Athletics Supplies & Ref Fees	\$	22,780.66
	\$	250,395.04