

Arts and Music in Schools

Annual Expenditure Plan



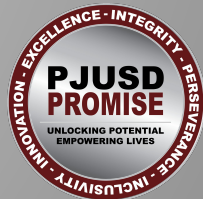
“UNLOCKING POTENTIAL – EMPOWERING LIVES”



Presentation to the PJUSD Board of Trustees
Paty Mendoza, Coordinator of English Learners and Instructional Support
September 8, 2025

Prop 28: Arts and Music in Schools

- 2023/24 funds were allocated to LEAs to support The Arts and Music in Schools Funding Guarantee and Accountability Act (AMS)
- Each school site must have a plan for the expenditure of these funds: AMS Annual Report



PJUSD AMS Annual Report 2024/25

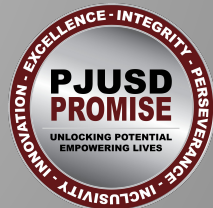
- Hired 2 full-time Visual and Performing Arts Teachers on Special Assignment (VAPA TOSA)
- Hired 2 full-time Elementary Music Teachers
- Purchased instruments and materials for PJUSD K-6 students
- Serviced 2,557 elementary students



PJUSD AMS Annual Report 2024/25

PJUSD received a total allocation of \$615,393.06 through the Arts and Music in Schools (AMS) initiative. Below is a breakdown of the distribution by site:

- Walnut Grove Elementary \$130,587.93
- Grayson Elementary \$46,154.53
- Apricot Valley Elementary \$120,950.33
- Northmead Elementary \$152,031.51
- Las Palmas Elementary \$165,668.76



AMS Plan 2025/26

- Hired a new Mariachi Teacher
- Collaborated with CMS Music teacher
- Servicing 2,976 students
- Continued support of our Comprehensive K-12 Music Plan



Questions/Comments?



Thank You!