

2024/25 Proposition 28 Annual Plan



Plan Year	School Site	Contact Name and Title	Email
2024/25	Apricot Valley Elementary	Zachary Atchison	zatchiston@patterson.k12.ca.us

AMS (Prop 28) Site Allocation			
Total	Carryover	80% Staff	20% Supplies and Services
\$120,950.33	0	\$116,643.14	\$4,307.19
Total Budget with Carryover			

Describe how the funds received under Prop 28 will be utilized to supplement existing arts education programs.

Through funding provided by Proposition 28, AMS has significantly enhanced K–6 music instruction by hiring two Visual and Performing Arts Teachers on Special Assignment (VAPA TOSAs) and a new elementary music teacher, as well as re-establishing a brand new role for our Music teacher that fosters a broader reach for music education. These additions have expanded music education access and support across our elementary schools. These funds purchased Quaver, a music curriculum for grades K-6. Additionally, Proposition 28 funds supported our teachers' professional development through their participation in the four-day CASMEC conference, strengthening instructional quality and fostering collaboration in the arts. We also advertised for a Mariachi teacher that will add cultural relevance to our new comprehensive music program.

Planned Staff	Estimated Expenditures
VAPA TOSA	\$13,992.48
VAPA TOSA	\$12,356.02
Music Teacher	\$80,511.86
Music Teacher	\$9,782.78
Total	\$116,643.14

Planned Materials and Support	Expenditures
Supplies	\$4,307.19
Total	\$4,307.19

Will a waiver be filed for the next year:

- YES
- NO