

High Schools

Athletic Financial Report

Fall FY2024-2025

	Fall Sports	Winter Sports	Spring Sports	(1)Athletic	FY2025 - All Sports
# of team members	586	538	0	0	1124
# of team managers	27	24	0	0	51
Receipts-Student Activity Funds					
XXXX.70 participation fees	\$ 44,024.00	\$ 36,450.00	\$ 75.00	\$ -	\$ 80,549.00
XXXX.80 donations	\$ (1,135.00)	\$ 500.00	\$ -	\$ 15,097.58	\$ 14,462.58
XXXX.81 gate receipts	\$ 142,796.35	\$ 19,448.25	\$ -	\$ 25,664.87	\$ 187,909.47
XXXX.82 receipts-other	\$ 24,148.11	\$ 2,342.05	\$ 1,250.00	\$ 15,845.93	\$ 43,586.09
XXXX.90 fundraisers	\$ 70,406.95	\$ 5,667.00	\$ 26,612.37	\$ 711.14	\$ 103,397.46
XXXX.97 sports camps	\$ 4,077.00	\$ 2,535.00	\$ 1,705.00	\$ -	\$ 8,317.00
XXXX.98 entry fees	\$ 19,135.00	\$ 7,675.00	\$ -	\$ -	\$ 26,810.00
Total Receipts-Student Activity Funds	\$ 303,452.41	\$ 74,617.30	\$ 29,642.37	\$ 57,319.52	\$ 465,031.60
Disbursements-Student Activity Funds					
XXXX.70 participation fees	\$ -	\$ 1,000.00	\$ 1,173.80	\$ -	\$ 2,173.80
XXXX.83 membership/dues	\$ 80.00	\$ 240.00	\$ -	\$ 275.00	\$ 595.00
XXXX.84 supplies	\$ 7,511.90	\$ 5,302.13	\$ 8,588.38	\$ 51,004.67	\$ 72,407.08
XXXX.85 banquets/meals	\$ 8,533.67	\$ 90.00	\$ 1,499.52	\$ 625.77	\$ 10,748.96
XXXX.86 deputies/security	\$ 12,730.00	\$ 1,950.00	\$ -	\$ 440.00	\$ 15,120.00
XXXX.87 equipment	\$ 15,079.74	\$ 10,887.00	\$ 3,527.50	\$ 13,580.83	\$ 43,075.07
XXXX.88 event workers	\$ 21,757.21	\$ -	\$ -	\$ -	\$ 21,757.21
XXXX.90 fundraisers	\$ 14,913.41	\$ 253.08	\$ 2,832.00	\$ -	\$ 17,998.49
XXXX.91 officials	\$ 35,490.00	\$ 10,320.00	\$ 200.00	\$ -	\$ 46,010.00
XXXX.92 other expenses	\$ 114,889.74	\$ 15,669.01	\$ 18,006.18	\$ 59,029.40	\$ 207,594.33
XXXX.93 pins/awards/certificates	\$ 1,722.88	\$ 404.34	\$ -	\$ 3,538.76	\$ 5,665.98
XXXX.94 other attire	\$ 8,634.39	\$ 6,114.17	\$ 1,915.09	\$ 6,299.43	\$ 22,963.08
XXXX.95 travel	\$ 14,267.11	\$ -	\$ 2,996.88	\$ 4.70	\$ 17,268.69
XXXX.96 repairs & maintenance	\$ (410.00)	\$ -	\$ -	\$ -	\$ (410.00)
XXXX.97 sport camps	\$ 817.36	\$ 2,734.15	\$ 7,910.72	\$ -	\$ 11,462.23
XXXX.98 entry fees/expenses	\$ 16,045.00	\$ 7,225.00	\$ -	\$ 50.00	\$ 23,320.00
XXXX.99 uniforms	\$ 4,723.77	\$ 8,355.30	\$ (100.00)	\$ -	\$ 12,979.07
Total Disbursements-Student Activity Funds	\$ 276,786.18	\$ 70,544.18	\$ 48,550.07	\$ 134,848.56	\$ 530,728.99
(2) salary/benefits (coach & AD)	\$ 208,972.25	\$ 148,695.00	\$ 202,169.00	\$ 266,593.15	\$ 826,429.40
services/supplies/equipment	\$ -	\$ -	\$ -	\$ -	\$ -
athletic training	\$ -	\$ -	\$ -	\$ 272,056.82	\$ 272,056.82
transporting athletes	\$ -	\$ -	\$ -	\$ 85,562.14	\$ 85,562.14
Total Disbursements-School Board Funds	\$ 208,972.25	\$ 148,695.00	\$ 202,169.00	\$ 624,212.11	\$ 1,184,048.36
Total Disbursements	\$ 485,758.43	\$ 219,239.18	\$ 250,719.07	\$ 759,060.67	\$ 1,714,777.35

(1) Athletics - includes general expenses used by the athletic program and expenses of AD

(2) Scheduled annual salary/benefits