

**Middle Schools
Athletic Financial Report
Fall FY2024-2025**

	Fall Sports	Winter Sports	Spring Sports	(1)Athletic	FY2025- All Sports
# of team members	458	153	101	0	712
# of team managers	17	4	16	0	37
Receipts-Student Activity Funds					
XXXX.80 donations	\$ 101.93	\$ 426.00	\$ -	\$ 950.00	\$ 1,477.93
XXXX.81 gate receipts	\$ 26,907.08	\$ 7,074.00	\$ 7,073.00	\$ -	\$ 41,054.08
XXXX.82 receipts-other	\$ 1,714.25	\$ -	\$ -	\$ 6,717.84	\$ 8,432.09
XXXX.89 concessions	\$ -	\$ 2,664.00	\$ -	\$ 11,618.45	\$ 14,282.45
XXXX.90 fundraisers	\$ 8,957.00	\$ 5,450.00	\$ 1,243.40	\$ -	\$ 15,650.40
XXXX.97 sports camps	\$ 6,016.00	\$ -	\$ 4,440.00	\$ -	\$ 10,456.00
XXXX.98 entry fees	\$ -	\$ -	\$ -	\$ -	\$ -
Total Receipts-Student Activity Funds	\$ 43,696.26	\$ 15,614.00	\$ 12,756.40	\$ 19,286.29	\$ 91,352.95
Disbursements-Student Activity Funds					
XXXX.83 membership/dues	\$ -	\$ -	\$ -	\$ -	\$ -
XXXX.84 supplies	\$ 627.26	\$ 789.60	\$ 206.66	\$ 1,101.42	\$ 2,724.94
XXXX.85 banquets/meals	\$ 81.10	\$ -	\$ -	\$ -	\$ 81.10
XXXX.86 deputies/security	\$ 3,130.00	\$ 340.00	\$ 790.00	\$ -	\$ 4,260.00
XXXX.87 equipment	\$ 10,153.09	\$ 9,845.80	\$ 5,150.00	\$ 184.00	\$ 25,332.89
XXXX.88 event workers	\$ 1,481.81	\$ -	\$ -	\$ 49.86	\$ 1,531.67
XXXX.89 concessions	\$ (390.60)	\$ -	\$ -	\$ 6,291.85	\$ 5,901.25
XXXX.90 fundraisers	\$ 3,941.29	\$ 4,795.83	\$ -	\$ -	\$ 8,737.12
XXXX.91 officials	\$ 11,270.00	\$ 350.00	\$ -	\$ -	\$ 11,620.00
XXXX.92 other expenses	\$ 829.03	\$ 343.36	\$ -	\$ 12,490.92	\$ 13,663.31
XXXX.93 pins/awards/certificates	\$ 209.20	\$ 56.50	\$ -	\$ -	\$ 265.70
XXXX.94 other attire	\$ 12,992.87	\$ -	\$ -	\$ -	\$ 12,992.87
XXXX.95 travel	\$ -	\$ -	\$ -	\$ -	\$ -
XXXX.96 repairs & maintenance	\$ -	\$ 105.00	\$ -	\$ -	\$ 105.00
XXXX.97 sport camps	\$ 3,609.70	\$ -	\$ 49.42	\$ -	\$ 3,659.12
XXXX.98 entry fees/expenses	\$ 1,579.70	\$ -	\$ -	\$ -	\$ 1,579.70
XXXX.99 uniforms	\$ 3,688.80	\$ 1,740.00	\$ 2,010.32	\$ -	\$ 7,439.12
Total Disbursements-Student Activity Funds	\$ 53,203.25	\$ 18,366.09	\$ 8,206.40	\$ 20,118.05	\$ 99,893.79
(2) salary/benefits (coach & AD)	\$ 45,285.00	\$ 22,680.00	\$ 28,810.00	\$ 12,111.50	\$ 108,886.50
services/supplies/equipment	\$ -	\$ -	\$ -	\$ -	\$ -
transporting athletes	\$ -	\$ -	\$ -	\$ 19,035.88	\$ 19,035.88
Total Disbursements-School Board Funds	\$ 45,285.00	\$ 22,680.00	\$ 28,810.00	\$ 31,147.38	\$ 127,922.38
Total Disbursements	\$ 98,488.25	\$ 41,046.09	\$ 37,016.40	\$ 51,265.43	\$ 227,816.17

(1) Athletics - includes general expenses used by the athletic program and expenses of AD

(2) Scheduled annual salary/benefits