Broadalbin-Perth Central School District Budget Notice

The information provided below is the "School District Budget Notice" as required by state law. School districts must distribute this notice, as prescribed, to all district residents. If you would like additional information about the proposed 2025-26 school budget, please visit our website, www.bpcsd.org, or call the district office at (518) 954-2501.

Overall Budget Proposal

	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year*
Total budgeted amount, not including separate propositions	$41,738,473	$43,381,000	$42,913,000
Increase/decrease for the 2025-26 school year		$1,642,527	$1,174,527
Percentage increase/decrease in proposed budget		3.94%	2.81%
Change in the Consumer Price Index		2.95%	
A. Proposed levy to support the total budgeted amount	$16,700,000	$17,168,000	
B. Levy to support library debt, if applicable	N/A	N/A	
C. Levy for non-excludable propositions, if applicable**	N/A	N/A	
D. Total tax cap reserve amount used to reduce current year levy	N/A	N/A	
E. Total proposed school year tax levy (A + B + C - D)	$16,700,000	$17,168,000	$16,700,000
F. Total permissible exclusions	$1,468,263	$1,609,187	
G. School tax levy limit, excluding levy for permissible exclusions	$15,571,207	$16,270,945	
H. Total proposed school year tax levy, excluding levy to support library debt and/or permissible exclusions (E - B - F + D)	$15,231,737	$15,558,813	
I. Difference: G - H (Negative value requires 60.0% voter approval - see note below regarding separate propositions)**	$339,470	$712,132	
Administrative Component	$4,672,715	$4,631,894	$4,541,730
Program Component	$30,401,888	$32,118,413	$31,827,697
Capital Component	$6,663,870	$6,630,693	$6,543,573

* The school district's contingency budget for the 2025-26 school year is based on eliminating all non-essential equipment, and non-essential conferences, training, and contractual items.

** **List separate propositions that are not included in the total budgeted amount:** (tax levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements).

Description	Amount
Purchase 3 66-passenger buses	$556,486

Basic STAR Exemption Savings

The estimated basic STAR exemption savings are based on a hypothetical home within the school district with a full value of $100,000. The basic STAR exemption for the 2025-26 school year is based on the prior year's assessments and equalization rates.

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR tax savings[1]	$446

[1] *The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.*

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Broadalbin-Perth Central School District in Fulton, Montgomery and Saratoga counties, New York, will be held on Tuesday, May 20, 2025, between the hours of 6 a.m. and 8 p.m., prevailing time in the high school gymnasium in said district, at which time the polls will be opened to vote by voting ballot or machine.