

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Received
MAR 20 2023
Office of Accountability

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

ESSER

☐ = Required Field

Agency Name:	Elwood UFSD	Suffolk County
Mailing Address:	100 Kenneth Avenue	
	Greenlawn NY 11740	

Agency Code: 580401020000

Amendment #: 004

Project Number: 5891-21-3070

Contract #:

Contact Person: Dawn Valle

Tel: 631-266-5400 x1224

E-mail Address: dvalle@elwood.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/14/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 3/14/23

Finance: 4/3/23
Logged

4/3/23
Approved

RECEIVED

APR 03 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	-Reduce: Director of MST (line 1 in org. FS10) in the amt. of \$22,430; -Reduce: Advisor, MS/HS Clubs (line 2 in org. FS10) in the amt. of \$20,011; -Reduce: Advisor, Elem. Clubs (line 3 in org. FS10) in the amt. of \$13,146; -Increase: Teacher, Wellness Program (line 9 in org. FS10) for yr. 2 in the amt. of \$3,972; -Reduce: Teacher, Additional Support Period (line 10 in org. FS10) for yr. 2 in the amt. of \$2,727.		\$54,342
16 - Support Staff Salaries			
40 - Purchased Services	-Add: Additional funds needed for Math Professional Development (line 1 in org. FS10) in the amt. of \$16,400; -Reduce: Nearpod funds (line 3 in org. FS10) in the amt. of \$438.	\$15,962	

45 - Supplies & Materials	-Eliminate: Summer Boost Materials {added in amend. #1} in the amt. of \$4,000;		\$38,372			
	-Reduce: Musical Instruments {added in amend. #3} in the amt. of \$20,937;					
	-Reduce: 9th/10th Gr. textbooks for Social Studies (line 3 in org. FS10) in the amt. of \$46,193;					
	-Reduce: 11th Gr. textbooks for Social Studies (line 4 in org. FS10) in the amt. of \$21,061;					
	-Eliminate: Textbooks for Earth Science (line 5 in org. FS10) in the amt. of \$30,000;					
	-Eliminate Textbooks for Physics (line 6 in org. FS10) in the amt. of \$12,300;					
	-Reduce: Textbooks for Spanish (line 7 in org. FS10) in the amt. of \$41,176;					
	-Eliminate: Textbooks for Italian (line 8 in org. FS10) in the amt. of \$14,250;					
	-Reduce: Literature to support English Language Arts (line 9 in org. FS10) in the amt. of \$22,030;					
	-Eliminate: Biology student resource book (line 10 in org. FS10) in the amt. of \$1,250;					
	-Decrease: Ventilator upgrade funding (line 12 in org. FS10)in the amt. of \$5,334:					
	-Add: Textbooks for Math in the amt. of \$11,674;					
	-Add: Resources for Health in the amt. of \$1,129;					
	-Increase: Flat Panel Interactive Whiteboard funds (added in amendments 1 & 3) in the amt. of \$189,355;					
	Add: Flat Panel TV monitors to support Smartboard software in the amt. of \$29,988;					
-Add: Computer monitors to support new Flat Panel Whitboard in the amt. of \$8,178;						
-Add: Funding to cover amount moved from Supplies and Materials, for Tech Support for the installation of FlatPanels, to Boces Services in amend. #2 in the amt of \$16,579.						
46 - Travel Expenses						
80 - Employee Benefits						
90 - Indirect Cost						
49 - Boces Services	Description change: Wifi Cable Installation to Technology Support for the Flat Panel Whiteboards.					
30 - Minor Remodeling						
20 - Equipment	-Increase: Shopbot CNC funding in the amt. of \$8.		\$8			
ENTER BUDGET >	Total Increase or Decrease:		(+) \$	54,342	(-) \$	54,342
	Net Increase or Decrease:		\$ 0			
	Previous Budget Total:		\$ 1,645,370			
	Proposed Amended Total:		\$ 1,645,370			

ENTER BUDGET >