

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

AUG 29 2022

Office of Accountability

☐ = Required Field

Elwood UFSD

Agency Name:	CRRSA ESSER II	Suffolk
Mailing Address:	100 Kenneth Avenue	County
	Greenlawn, NY 11740	

Agency Code: 580401020000

Project Number: 5891-21-3070

Contract #:

Amendment #:

002

Contact Person: Maureen Hull

Tel: 631-266-5400 x 1443

E-mail Address: mhull@elwood.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

8/23/22

Signature:

[Signature]

FOR DEPARTMENT USE ONLY

Program Approval:

[Signature]

Date:

9/8/22

Finance:

9/9/22

Logged

☒

9/9/22

Approved

RECEIVED

SEP 08 2022

SUBTOTAL	EXPLANATION Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	-Reduce: Director of MST and Grants for yr. 3 in the amt. of \$142,216 (line 1: decreasing total from \$426,648 to \$284,432); -Reduce: Advisors, MS/HS clubs for students for yr. 3 in the amt. of \$11,092 (line 3: decreasing total from \$33,276 {amendment 1} to \$22,184; -Reduce: Teacher, K-5 Wellness Program for yr. 3 in the amt. of \$18,641 (line 9: decreasing total from \$55,922 to \$37,281); -Reduce: Teachers, Additional Support Period @ JGHS for yr. 3 in the amt. of \$27,698 (line 10: from \$55,396 to \$27,698); -Description Change: Advisors: Elementary clubs for students 6 per year, 12 for 2 years (2021/22 & 2022/23).		\$199,647 ✓
16 - Support Staff Salaries	-Reduce: Secretary for Asst. Supt. of Curriculum for Grant Support for yr. 3 in the amt. of \$2,500 (line1: from \$7,500 to \$5,000).		\$2,500 ✓
40 - Purchased Services	-Reduce: Professional Development for new Math Curriculum, K-6 in the amt. of 17,940 (line 1: from \$47,840 to \$29,900); -Reduce: District Membership & Professional Development for National Council of Educational Resources & Training (NCERT) for yr. 3 in the amt. of \$7,500 (line 2: from \$22,500 to \$15,000); -Reduce: Interactive Online Learning Program, NEARPOD for yr.3 in the amt. of \$7,500 (line 3: from \$22,500 to \$15,000); -Remove: New Literacy PD in the amt. of \$12,000 (line 6); -Remove: National Geography & Spelling Bees in the amt. of \$4,200 (line 7).		\$49,140 ✓

45 - Supplies & Materials	-Increase: New Math Series K-6 in the amt. of \$35,306 (line 1: from \$135,400 to \$170,706); -Remove: Supplies to support Math Camp in the amt. of \$6,000 (line 11); -Remove: Cable installation at JGHS for access to WIFI in the amt. of \$13,800 (line 14); -Increase: Flat Panel Interactive Whiteboard funds {added in amendment 1 in the amt of \$125,337) in the amt. of \$243,699 (for a total of \$369,036; funding to be split across several grants) -Remove: Materials for Math Manipulatives in the amt. of \$11,918 {added in amendment 1}; -Add: Materials for Summer Boost Program in the amt. of \$4,000.	\$251,287	✓		
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	251,287	(-) \$	251,287
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,645,370			
	Proposed Amended Total:	\$ 1,645,370			