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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

SEP 27 2021

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

OFFICE OF ACCOUNTABILITY ☐ = Required Field

Agency Name:	CRRSA ESSER II	Suffolk
Mailing Address:	100 Kenneth Avenue	County
	Greenlawn, NY 11740	

ELWOOD UFSD

Agency Code: 580401020000

Amendment #: 001

Project Number: 5891-21-3070

Contract #:

Contact Person: Maureen Hull

Tel: 631-266-5400 x 1443

E-mail Address: mhull@elwood.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/23/21

Signature: *[Signature]*

FOR DEPARTMENT USE ONLY

Program Approval: *William Remyer*

Date: 10/1/21

Finance: 10/4/21
Logged

10/15/21
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	-Remove Verbal & Math SAT Prep (line 2) \$3,960 decrease (covered through another funding source); -Reduce Advisors, MS/HS for students from 6 to 4 annually for 3 years (line 3), totaling \$16,638 decrease (new amount of line 3 totals \$33,276); -Remove Teachers for Math Camp (line 5) \$7,920 decrease; -Remove ENL Outreach to Families (line 6) \$7,500 decrease; -Remove, Advisors for HW support in MS and HS (line 7) \$16,638 decrease and Advisors for HW support in Elementary bldgs. (line 8) \$13,278 decrease (covered through another funding source); -Add Teacher (.1), Transitional Support period for 9th grade students, \$6381 increase.	\$6,381	\$65,934
16 - Support Staff Salaries			
40 - Purchased Services	Remove busing for students for WISE Program (line 4), 18,000 decrease; Move Shopbot CNC Technology Program to Equipment, \$25000 decrease.		\$43,000

45 - Supplies & Materials	Remove Science resource series for K-6 (line 2) totaling \$91,411 decrease; Remove Chromebooks (line 14) totaling \$18,870 decrease (covered through another funding source); Add funds to New Math Series (line 1) to include supplies, manipulatives and ancillary materials totaling \$11,918; Add purchase of large Musical Instruments that cannot be purchased by individual students totaling \$49,800 increase; Additional funds needed to purchase Interactive Flat Panel Whiteboards, for every classroom across the district, totaling \$125,337 increase.	\$187,055	\$110,281
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Add Shopbot CNC Technology Program from Purchased Svs. (line 5) \$25,000 increase Add funding needed for Shopbot CNC Technology Program \$779 increase.	\$25,779	
Total Increase or Decrease:		(+) \$ 219,215	(-) \$ 219,215
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 1,645,370	
Proposed Amended Total:		\$ 1,645,370	

ENTER BUDGET >