

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

RECEIVED

NOV 06 2023

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

ARP

OFFICE OF ACCOUNTABILITY

☐ = Required Field

Agency Name:	Elwood UFSD	Suffolk County
Mailing Address:	100 Kenneth Avenue	
	Greenlawn NY 11740	

Agency Code: 58040120000

Project Number: 5880-21-3070

Contract #:

Contact Person: Dawn Valle

E-mail Address: dvalle@elwood.k12.ny.us

Amendment #: 002

Tel: 631-266-5400 x1224

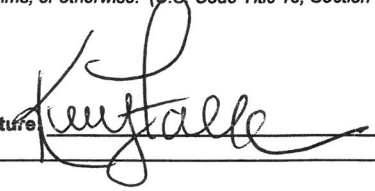
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
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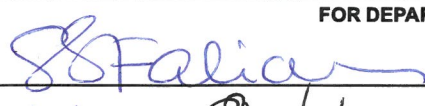
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/2/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11/14/2023

Finance: 11/24/23^{ac}
Logged

 11/29/23
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	-Add: Teachers to write curriculum for Wellness Program K-5 in the amt. of \$2,376; -Add: .4 Teacher for Art Class for 2023/24 in the amt. of \$26,976; -Increase: Funds for ENL Teacher for 2023/24 in the amt. of \$1,792; -Increase: Funds for Director of MST & Federal Grants in the amt. of \$5,470; -Increase Funds for Teacher Advisors for Literature Clubs in the amt. of \$300; -Decrease: Funds for Teacher Advisors for SAT Prep in the amt. of \$12,128; -Decrease: Funds for Teacher Advisors for Homework Clubs in the amt. of \$8,564; -Decrease: Funds for Teacher Advisor for ASL Club in the amt. of \$6,149; -Decrease: Funds for Additional Support Teacher in the amt. of \$35,152; -Decrease: Funds for Teacher for K-5 Wellness Program in the amt. of \$1,385; -Eliminate: Funds for Teacher Advisor National Bees in the amt. of \$2,376.		\$28,840 ✓
16 - Support Staff Salaries	-Decrease: Funds for Instructional Tech Support in the amt. of \$88,228; -Decrease: Funds for Academic Intervention Support in the amt. of \$227,959		\$316,187 ✓
40 - Purchased Services	-Add: SAT Prep for students at JGHS in the amt of \$2,376; -Add: Professional Development to support the implementation and data tracking platform for MTSS in the amount of \$ 14,350; -Add: Professional Development to support the new math series in grades K-6 for the 2023/24 school year in the amt. \$21,000; -Add: Professional Development to support new science series for Earth Science and in grades K- 8 in the amt. of \$65,000; -Add: Professional Developmentto support data analysis of student porgress in reading and math in grades K-8 in the amt. of \$5,150; -Increase: Funding for Online Interactive Learning Program in the amt. of \$269; -Remove: Funding for District Membership & Professional Development for National Council of Educational Resources & Training (NCERT) in the amt. of \$3,750; -Remove: Funding for After-care for the Economically Disadvantaged Students in the amt. of \$20,000.	\$84,395 ✓	

45 - Supplies & Materials	-Add: Materials and supplies needed to support new math curriculum aligned to the new NYS Next Generation Math Learning Standards in the amt. of \$10,243;		\$157,634	✓
	-Add: 11th Grade AP US History textbooks in the amt. of \$8,085;			
	-Add: Curriculum Resources for Health in Grades 7 - 12 in the amt. of \$5,389;			
	-Add: Curriculum resources to support conventions and grammar in grades 6-12 in the amt. of \$1,998;			
	-Add: Teacher resources to support spelling & phonics in grades K-5 in the amt. of \$4,053;			
	-Add: Science textbooks for grades K-8 & Earth Science (regents and honors) aligned to the new NYSSLS in the amt. of \$265,000;			
	-Add: Geography curriculum and materials in grades K-8 in the amount \$25,500;			
	-Add: Math materials grades 9-12 in the amt. of \$4,825;			
	-Add: Funding to purchase a data management system and comprehensive resources to create a path to academic and personal success for every learner K-12 through a Multi Tiered System of Support (MTSS) in the amount of \$53,220;			
	-Add: Resources to support units of study in English Language Arts in grade K-2 in the amt. of \$1,761;			
	-Reduce: Funds for Smartboards (paid through multiple sources) in the amt. of \$222,440;			
	-Description Change: Science Materials changed from K-5 to K-12.			
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services	-Increase: WSB Summer School funding in the amt. of \$92,000		\$92,000	✓
30 - Minor Remodeling				
20 - Equipment	-Add: Cost of 2 Smart Boards in the amt. of \$10,998.		\$10,998	✓
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	345,027	(-) \$ 345,027 ✓
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 1,903,490 -		
	Proposed Amended Total:	\$ 1,903,490 0		

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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Elwood UFSO	Suffolk County
Mailing Address:	100 Kenneth Avenue Greenlawn NY 11740	

Agency Code:	580401020000	Amendment #:	001
Project Number:	5880-21-3070		
Contract #:			
Contact Person:	Maureen Hull	Tel:	631-266-5400 x1443
E-mail Address:	mhull@elwood.k12.ny.us		

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AUG 29 2022

Office of Accountability

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Date: 8/23/22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 8/31/22

Finance: 9/1/22^a 9/2/22

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	-Description Change (line 1): Staff for K-8 Summer Boost Program to remediate learning loss. Cost is \$8,000 per staff member and the program will run summer of 2021, 2023, 2024 (summer of 2022 funded through a different source); -Decrease: Credit Recovery classes @JGHS in the amt. of \$13,500 (line 3: from \$90,000 to 76,500, overbudgeted yr. 1 cost); -Description Change (line 4): Teacher advisors for 6 clubs for elementary students 2023/24 (each club is \$2,213); -Remove: Technology Integration Specialist in the amt. of \$40,000 (line 6: funded through another source); -Add: ENL Teacher (.6 FTE) for the 2022/23 & 2023/24 in the amt. of \$77,344 (annual rate is \$38,672); -Add: Director of MST & Federal Grants for the 2023/24 in the amt. of \$142,216; -Add: Advisors, MS/HS student clubs for 2023/24 in the amt. of \$11,092 (4 clubs {2 per bldg} @ \$2773 per club); -Add: Teacher (.3 FTE) for the K-5 Wellness Program for 2023/24 in the amt. of \$18,641; -Add: Teachers (.4 FTE) for Additional Support Period @ JGHS for 2023/24 in the amt. of \$55,396; -Add: Teacher (.2 FTE) for an Additional Support Period @ JGHS for 2022/23 & 2023/24 in the amt. of \$26,500.	\$277,689	✓
16 - Support Staff Salaries	-Reduce: Teacher Assistant, AIS Reading K-5 in the amt. of \$48,666 (line 1: from \$450,000 to \$401,334); -Add: Secretary for Asst. Supt. of Curriculum in the amt. of \$2,500 for Grant Support in 2023-24.		\$46,166 ✓

40 - Purchased Services	-Description Change: Busing for Summer Programs: Summer Boost Program & WSB Regional Summer Program for four summers 2021, 2022, 2023, 2024 -Increase: Busing for Summer Programs in the amt. of \$69,530 (line 2 from \$138,000 to \$207,530: Summer 2021 - \$29,552, Summer 2022 - \$27,980 (funded through multiple sources), 2023 @ \$75,000 and 2024 @ \$75,000); -Provider of Svs. Change: Substitute Permission to Feel with My Way Om; -Decrease: Elwood Aftercare in the amt of \$10,000; no charge for 2021-22 school year (line 4: from \$30,000 to \$20,000); -Add: District Membership & Professional Development for National Council of Educational Resources & Training (NCERT) in the amt. of \$7,500 for 2023-24; -Add: Interactive Online Learning Program, NEARPOD in the amt. of \$7,500 for 2023-24.	\$74,530	✓
45 - Supplies & Materials	Reduce: Flat Panel Interactive Whiteboards in the amt. of \$294,053, funding split across several grants (line 1: from \$595,094 to \$301,051).		\$294,053 ✓
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	-Remove: WSB Virtual School for Remote Students in the amt. of \$24,000; the safe reopening of all of our schools enabled all students to attend in person (line 2); -Increase: WSB Regional Summer School in the amt. of \$12,000 for years 22/23 and 23/24 (line 3: from \$36,000 to \$48,000.		\$12,000 ✓
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 352,219	(-) \$ 352,219
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 1,903,490	
Proposed Amended Total:		\$ 1,903,490	

ENTER BUDGET >