



Grants Finance, Room 510W, Education Building, Albany, NY 12234
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Email: GRANTSWEB@NYSED.GOV

Grant Award Recipient SUPERINTENDENT ELWOOD UFSD 100 KENNETH AVE GREENLAWN, NY 11740-2900	Date 12/29/21
	Project Number 5880213070
	Agency Code 580401020000
Funding Source ARP ESSER 3	DUNS Number 098787542
CFDA Index Number 84425U	Law PL 117-2 N/A ARP OF 2021
Federal Award Identification Number (FAIN) S425U210022 THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	Regulations EDGAR&2CFR AS APPLICABLE
	Commissioner's Regulations NA
Federal Award Date 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	Maximum Indirect Cost Rate SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
Federal Awarding Agency US DEPT OF ED.	Funding Dates/Period of Performance 03/13/20-09/30/24
Approved Budget Total* \$1,903,490 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	First Payment \$190,349
	Final Report (FS-10-F Long Form) Due 12/29/24
SED Fiscal Contact SARAH MARTIN/SABRINA MCGINTY (518)474-4815	SED Program Contact ERICA MEAKER CARESACT@NYSED.GOV (518)473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP ESSER <u>3</u>	
Report Prepared By:	Maureen Hull	
Agency Name:	Elwood UFSD	
Mailing Address:	100 Kenneth Avenue	
	Street	
	Greenlawn	NY 11740
	City	State Zip Code
Telephone # of Report Preparer:	631-266-5400 ext 1222	County: Suffolk
E-mail Address:	mhull@elwood.k12.ny.us	
Project Funding Dates:	3/13/202 ⁰ ₁	09/30/202 ⁴ ₃
	Start	End

Received
DEC 17 2021
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$392,529
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Staff for K-8 Summer Boost Program to remediate learning loss. Cost is \$8,000 per staff member and the program will be run for 21/22, 22/23 and 23/24	24 FTE (8 per year) @ \$8,000 per	\$64,000	\$192,000
SAT prep after-school, Verbal and Math. Program will run Fall and Spring semesters for 21/22, 22/23 and 23/24. Each semester will be 50 hours at the rate of \$66 per hour.	300/hrs (100 hours per year)	\$66/per hour	\$20,000
Credit Recovery classes at JGHS for grades 9-12. The annual cost is \$30,000 to teach an additional 325 classes per year. The program will be offered in 21/22, 22/23 and 23/24	975 classes (325 per year)	\$30,000	\$90,000
Teacher advisors for clubs at Harley/Boyd. Two additional clubs at a rate of \$2,213 per club, to be offered per year for 21/22, 22/23 and 23/24.	6 clubs (2 per year)	\$4,426	\$13,278
Teacher advisors for Homework clubs for Grades 2-5. Four additional clubs at a rate of \$2,213 per club, to be offered per year for 21/22, 22/23 and 23/24.	4 clubs per year	\$8,852	\$26,556
Technology Integration Specialist to support iReady diagnostic implementation and 1:1 Chromebook Initiative K-12, to address interrupted learning. For 21/22 only	38.2 %	\$104,781	\$40,000
American Sign Language Club for EMS Club will be offered each year for 21/22, 22/23 and 23/24	1 Club Per Year	\$2,773	\$8,319
Coordinate and implement National Bee's for Spelling and Geography. Will run for 21/22, 22/23 & 23/24	6 Hours per Bee, (Per Year)	\$792	\$2,376

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$609,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teaching Assistants: K-5 AIS Math (1), K-5 ENL (1) and K-5 AIS Reading (1). Three additional FTE's per year at the rate of \$50,000 per FTE. These positions will be supported by the grant for the 21/22, 22/23 and 23/24 school years.	3.00	\$150,000	\$450,000
Teaching Assistant to support Instructional Technology program and daily use of Google Classroom and 1:1 Chromebook initiative. One additional FTE per year at the rate of \$53,000 per year. This position will be supported by the grant for the 21/22, 22/23 and 23/24 school years.	1.00	\$53,000	\$159,000

PURCHASED SERVICES

Subtotal - Code 40			\$212,710
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Online credit recovery for high school students, Cost of \$195 per class; 6 classes per year, total of 18 classes through 23/24	Educere	\$195 x 18 classes	\$3,510
Busing for Summer Programs: Summer Boost program, \$23,000 annually and WSB Regional Summer Program, \$23,000 annually, for three years (21/22-23/24)	Huntington Coach	\$46,000 X 3 years	\$138,000
HS Wellness Program for grades 9-12. \$22,000 for staff developers . Program will be initiated throughout 2022 and continue as a regular program.	Visionary Adventure & Permission to Feel	\$2,500 X ~8 workshops ~~\$1F~~	\$22,000
Elwood After-Care for Economically Disadvantaged Students. The cost to attend the program is \$2500 per student. We have the ability to offer this program to 4 students per year for three years totaling \$30,000. This benefit to be offered for the 21/22, 22/23 and 23/24 school years.	Elwood After Care	\$2,500 per student for four students per year for three years (\$10,000 per year)	\$30,000
Professional Development for new initiatives for grades 6-8. These Initiatives are being implemented to create a proactive approach for helping adolescent learners and include concepts such as Restorative Justice, Student Mentoring, Service Learning Curriculum and Trauma Sensitive Practices. The programs will begin in the 21/22 school year and continue as a regular program with funding being provided from the grant through 2024.	Various Staff Developers & Trainers	\$8,000 - Yr 1 \$6,400 - Yr 2 \$4,800 - Yr3	\$19,200

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$611,251
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Flat Panel Interactive Whiteboards replacement for every instructional space in the district. The cost per unit is currently \$4,863 for secondary classrooms and \$3,863 for elementary classrooms. The technology plan calls for replacement of 46 units per year for three years (21/22 - 23/24).	38 boards (46 per year for three years)	\$4,863 (secondary) \$3,863 (elementary)	\$595,094
Air conditioners for ten classrooms where the K-8 Summer Boost program takes place.	10	\$600.00	\$6,000
Science Materials for K-5 programs.	803 students \$8F	12.65	\$10,157

PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			\$78,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
WSB Virtual School for Remote Students. Program fee only.	Western Suffolk BOCES	\$18,000.00	\$18,000
WSB Virtual School for Remote Students. Estiamted cost is \$6,000 per student for the 21/22 school year.	Western Suffolk BOCES	4 students @ \$6,000 per student	\$24,000
WSB Regional Summer School. This program will be offered for the 21/22, 22/23 and 23/24 school years.	Western Suffolk BOCES	\$12,000 per year for 3 years	\$36,000