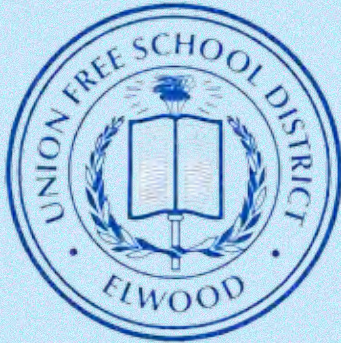


# **Update on Spending for the American Rescue Plan (ARP) and Federal Grants**

**Elwood UFSD**



Elwood UFSD  
Board of Education Meeting  
June 9, 2022

Office of Curriculum and Instruction  
Elwood Business Office

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# Federal Education Covid Response Funding

## Elwood Allocations:

### ARP

\$1,903,490

### ESSER

\$1,645,370

### GEER

\$147,054

One time allocation to be spent by September 2023 (ESSER & GEER) and September 2024 (ARP). Funds must be used to:

- Support the safe return to in-person instruction and continuity of services;
- Address the impact of lost instructional time through the implementation of evidence-based interventions that respond to students' academic, social, and emotional needs; and
- Address the disproportionate impact of COVID-19 on economically disadvantaged students, English Language Learners, Students with Disabilities, etc.



# Federal Grants - Funding Information

## Timeline

- March 2021 - Grants initiated from USDE and NYSED
- Bi-annual presentations: June 2021, December 2021, June 2022
- ARP Public Feedback: Survey, June 2021, Grant Feedback email: **[ARPGrantFeedback@elwood.k12.ny.us](mailto:ARPGrantFeedback@elwood.k12.ny.us)**



## Grants Spending Calendar

- Initiated Summer 2021
- 2021-2022
- 2022-2023 (End of ESSER & GEER)
- 2023-2024 (End of ARP)





# Types of Expenditures<sup>\$</sup>



**Improvements to Infrastructure,  
New Programs, Services, & Staffing**



**Single,  
One-Time Expense**  
(ex: Shopbot Tech Tool)

**Single or Multi-Year  
Programs, Services,  
and Staffing**  
(ex: Literature Clubs,  
AIS TA's)

Explore moving some programs and staffing into the Operating Budget for long term implementation after evaluation of effectiveness and interest.



# Federal Grants Update

## One-Time Expenses

| Initiative                                                                                                                     | Budget    |
|--------------------------------------------------------------------------------------------------------------------------------|-----------|
| <b>Flat Panel Interactive Whiteboards: K-12</b><br>Replace all classroom whiteboards                                           | \$720,431 |
| <b>Wellness Programs: JGHS</b><br>Permission to Feel; My Way Om Inc.                                                           | \$22,000  |
| <b>Summer Boost Program</b><br>Air conditioners for 10 classrooms                                                              | \$6,000   |
| <b>Credit Recovery Classes</b><br>Academic classes to support students meeting graduation requirements                         | \$77,010  |
| <b>WSB Virtual School</b><br>Program Fee - Remote Student Support                                                              | \$18,000  |
| <b>Aftercare for Students: K-5</b><br>Elwood Aftercare for Economically Disadvantaged                                          | \$20,000  |
| <b>Student Mentoring, Restorative Justice, Trauma Sensitive Practices: 6-8</b><br>Professional Development for new initiatives | \$19,200  |
| <b>Science Materials: K-5</b><br>Materials to support new NYS Next Gen Sci                                                     | \$10,157  |
| <b>Interactive Learning</b><br>Nearpod Online Learning Program                                                                 | \$22,500  |
| <b>Math Professional Development: K-6</b><br>Support for teachers                                                              | \$47,840  |

# Federal Grants Update

## One-Time Expenses

| Initiative                                                                                                         | Budget    |
|--------------------------------------------------------------------------------------------------------------------|-----------|
| <b>Resources for Wellness Program</b><br>Materials to support wellness, mindfulness                                | \$5,120   |
| <b>Clerical Grant Support</b><br>Tasks associated with clerical duties pertaining to Federal Grants                | \$7,500   |
| <b>Professional Development</b><br>National Council of Educational Resources & Training (NCERT, 3-year Membership) | \$22,500  |
| <b>Professional Development</b><br>News Literacy                                                                   | \$12,000  |
| <b>Air Flow Improvements</b><br>Replace filters, update parts                                                      | \$343,567 |
| <b>TECH Shop Bot</b><br>Program for students in technology                                                         | \$25,779  |
| <b>Instructional Materials: 7-12</b><br>SS, Science, World Language, English                                       | \$213,050 |
| <b>Wifi Improvements</b><br>Cable installation at JGHS                                                             | \$13,800  |
| <b>Musical Instruments</b><br>Purchase large instruments                                                           | \$49,800  |

# Federal Grants Update

Programs, Staffing  
and Services

Potential to move  
into the  
Operating Budget

| Initiative                                                                                                    | Grant Budget | Annual Cost |
|---------------------------------------------------------------------------------------------------------------|--------------|-------------|
| <b>Summer Boost Program: K-8</b><br>Reading & Math summer support                                             | \$192,000    | \$64,000    |
| <b>Summer Boost Program: K-8</b><br>Busing                                                                    | \$138,000    | \$46,000    |
| <b>WSB Regional Summer School: 9-12</b><br>Academic classes to support students                               | \$36,000     | \$12,000    |
| <b>SAT Prep Courses: HS</b><br>Verbal & Math prep                                                             | \$20,000     | \$6,600     |
| <b>Literature Clubs: K-5</b><br>Club Advisors                                                                 | \$39,834     | \$13,278    |
| <b>Homework Clubs: 2-5</b><br>Club Advisors 2-5                                                               | \$26,556     | \$8,852     |
| <b>ASL Club: 6-8</b><br>Club Advisor                                                                          | \$8,319      | \$2,773     |
| <b>Instructional Technology Support: K-2</b><br>Teacher Assistant                                             | \$159,000    | \$53,000    |
| <b>ENL Teacher</b><br>ENL (.4)                                                                                | \$77,344     | \$38,672    |
| <b>Academic Support Period: JGHS</b><br>Academic remediation & assistance with homework and class assignments | \$150,109    | \$50,036    |

# Federal Grants Update

Programs, Staffing  
and Services

Potential to move  
into the  
Operating Budget

| Initiative                                                                    | Grant Budget | Annual Cost   |
|-------------------------------------------------------------------------------|--------------|---------------|
| <b>Art Teacher, HS Electives</b><br>(.4)                                      | \$69,900     | \$23,300      |
| <b>Career Exploration</b><br>Advisors to work with students                   | \$16,638     | \$5,546       |
| <b>Director of MST &amp; Grants</b><br>Math & Science, oversee grant spending | \$426,648    | \$142,216     |
| <b>Ethics Club: 6-8</b><br>Club Advisor                                       | \$8,319      | \$2,773       |
| <b>MS/HS Clubs:TBD</b><br>Club Advisors                                       | \$24,957     | \$8,319       |
| <b>AIS Math, ENL: K-5</b><br>Teacher Assistants                               | \$413,979    | \$137,993     |
| <b>Wellness Program: K-5</b><br>Push-in health curriculum (.3 Teacher)        | \$55,922     | \$55,922      |
| <b>Math Textbooks: K-6</b><br>New curriculum                                  | \$176,135    | Every 6 years |



# Early Cost Estimate of Programs to Move Into Operating Budget in 2024-2025

Following multi-year analysis of effectiveness and interest

|                                     | Description                                                                                            | Estimate of Cost |
|-------------------------------------|--------------------------------------------------------------------------------------------------------|------------------|
| <b>Clubs</b>                        | K-5 Literature & HW Clubs, MS Ethics Club, MS Sign Language Club                                       | \$35,995         |
| <b>Staffing</b>                     | AIS Math , ENL & Technology Teaching Assistants, Director of MST & Grants, Career Exploration Advisors | \$338,755        |
| <b>Staffing for Student Classes</b> | SAT Prep, 9th and 10th Gr Support, K-5 Health Program, HS Art, PT ENL                                  | \$174,530        |
| <b>Summer Support</b>               | K-8 Summer Boost Program<br>WSB Summer School for HS Students                                          | \$122,000        |
| <b>Curriculum</b>                   | Math Textbooks K-6<br>(cyclical 6 year license, next purchase 2028)                                    | \$176,135        |



# Discussion

To share feedback or if you have questions, please send an email to:

[ARPGrantFeedback@elwood.k12.ny.us](mailto:ARPGrantFeedback@elwood.k12.ny.us)



Next ARP Update - December 2022

