



Update on Spending for the American Rescue Plan (ARP) and other District Grant Programs

Elwood UFSD, Board of Education Meeting
December 9, 2021

Presented by the Office of Curriculum & Instruction and
the Elwood Business Office

Purpose of the Pandemic Related Grant Programs (ARP, ESSER, GEER)

- Supporting the safe return to in-person instruction and continuity of services;
- Addressing the impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, etc.;
- Ensuring that such interventions respond to students' academic, social, and emotional needs; and
- Addressing the disproportionate impact of COVID-19 on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care.



ARP Grant - Timeline

March 2021

Initiation of ARP-ESSER
Grant from the USDE and
NYSED

December 9, 2021

Spending Plan Update Shared with
the Public for Comments and
Questions

**6 month updates will
continue in 2022 and
2023**

June 10, 2021

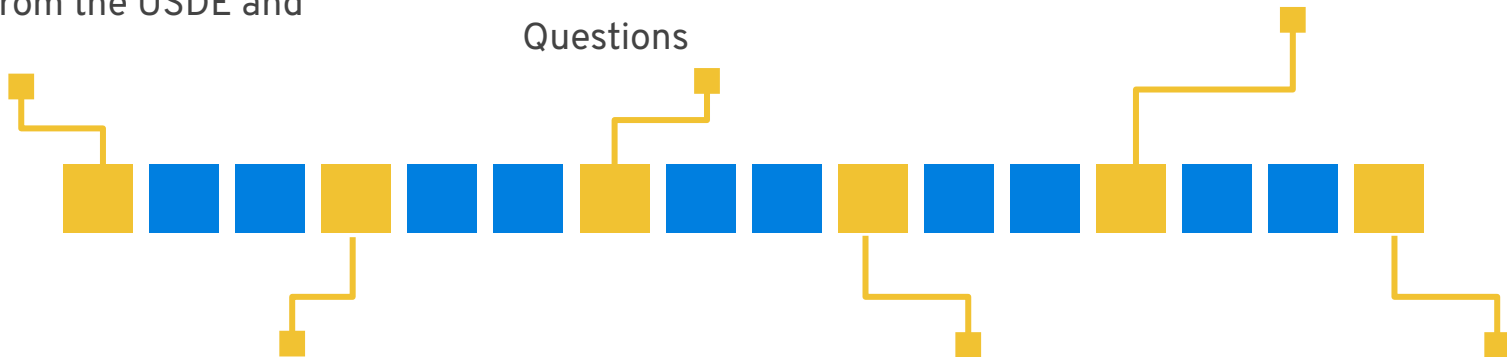
Spending Plan Shared with the
Public for Comments and Questions

June 2022

Spending Plan Update Shared with
the Public for Comments and
Questions

September 2024

Conclusion of ARP
Grant





Spending Plan Focus of All Grants



Improvements to Infrastructure

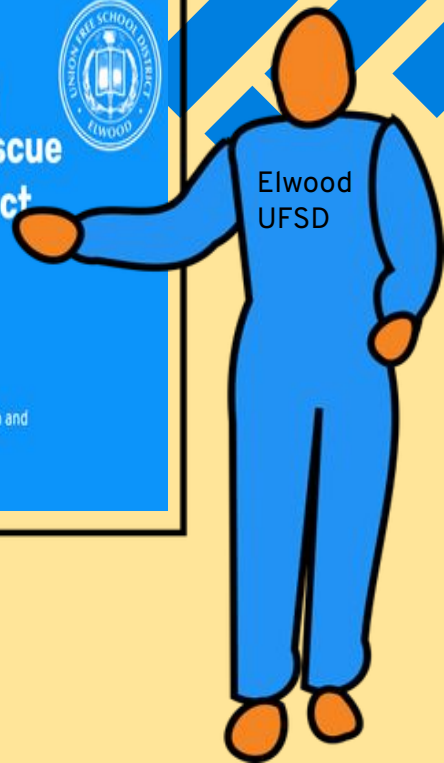
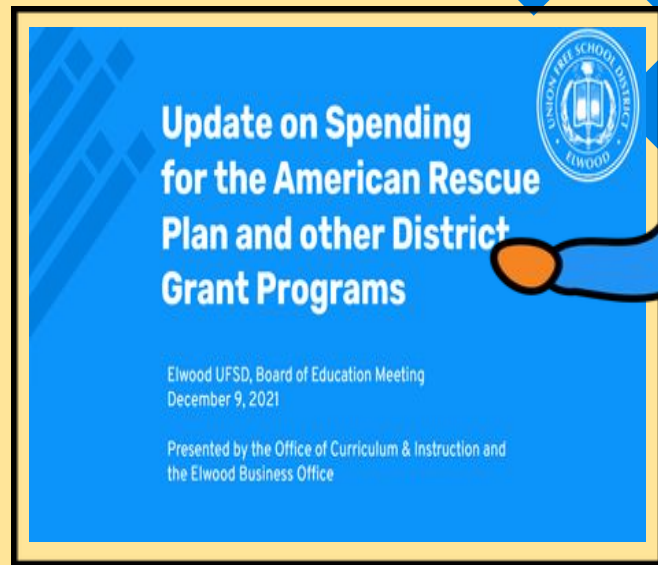
- ❖ Technology
- ❖ HVAC



Programs to Remediate Interrupted Learning and Promote Student Success

- ❖ Student Participation Programs
- ❖ Educational Resources for Students

American Rescue Plan (ARP) Stakeholder Engagement Information



ARPGrantFeedback@elwood.k12.ny.us

Overview of ARP Funded Programs

Interactive Flat Panel SMART Boards for Every Classroom	Summer Boost Program: Faculty, Busing, Air Conditioners; WSB HS Summer School	SAT Prep Extended Day Sessions Credit Recovery Courses @ JGHS
Teacher Assistants for AIS Math & Reading, ENL & IT Support @ Elementary Levels	WSB Regional Virtual School (Remote Learners - Medical)	Instructional Technology Specialist
After Care at Harley/Boyd for high needs' students	Additional Clubs (Elementary Literature and Homework Clubs)	Wellness Program 6-12 (6-8 Trauma Sensitive Practices; 9-12 Wellness Program)
EMS American Sign Language After School Program	Student Mentoring Restorative Justice Service Learning	Secondary Math Textbook Subscriptions



ARP: Structural Improvements

Initiative	Description	Cost	Approx. # students
Interactive Flat Panel SMART Boards for Every Classroom	Replacement of all SMART Boards K-12 (with an additional \$40,000 of Bullet Aid from Assemblyman Stern)	\$595,094	1985 students
Summer Boost Program Air Conditioners	Air conditioners for classrooms utilized in summer school and available fall and spring during the school year	\$6,000	132 summer school; 250 in classrooms

ARP: Programs to Remediate Interrupted Learning and Promote Student Success

Initiative	Description	Cost	Approx. # students
Summer Boost Program: Faculty, Busing	Program to support students below grade level in Reading and Math that demonstrate learning gaps	\$281,000	Year One: 145 Open to all eligible
WSB HS Summer School	Support for students who failed 2 or more classes needed for graduation	\$105,000	Open to all eligible
Credit Recovery Courses @ JGHS	Students failing 1 or more classes are identified for credit recovery classes, with 3 tiers of intervention, with increasing frequency and/or duration.	\$93,510	Grades 9-12
Teacher Assistants for AIS Math & Reading, ENL & IT Support K-5	Teaching Assistants to support K-5 ENL, AIS Math & Reading, and Instructional Technology to support the Chromebook initiative	\$609,000	804 students
WSB Regional Virtual School	To meet the educational needs of students who cannot attend in-person instruction due to health challenges	\$42,000	Open to all who medically require

ARP: Programs to Remediate Interrupted Learning and Promote Student Success

Initiative	Description	Cost	Approx. # students
SAT Prep Extended Day Sessions	Test prep classes to prepare students with the necessary skills, strategies and content to improve students' scores	\$20,000	11th Grade students
EMS American Sign Language After school Program	Provide an introduction to American Sign Language at the middle school level to offer an additional option for students	\$8,319	Grades 6-8
Additional Clubs (Elem Literature and Homework Clubs)	Support students love of reading and learning with literature clubs; Provide after school homework support for students	\$16,367	Grades K-5
Wellness Program 6-12 (6-8 Trauma Sensitive Practices; 9-12 Wellness Program)	Addressing how trauma can impact learning and behavior; Identifying teaching practices to find ways to support students who may be experiencing trauma.	\$7,000	1181 students

ARP: Programs to Remediate Interrupted Learning and Promote Student Success

Initiative	Description	Cost	Approx. # students
Secondary Math Textbook Subscriptions	Online subscriptions for secondary math programs	\$33,000	Secondary
After Care for Harley/Boyd for high needs' students	Provide supervision, homework help, and snack for disadvantaged students	\$30,000	12 students
Student Mentoring Restorative Justice Service Learning	Promote student success and wellness through an adult-student mentoring program; responsive inclusive school-wide discipline model; provide structured and meaningful community service opportunities.	\$17,200	478 students
Instructional Technology Specialist	Support for implementation of new SMART Board software, Nearpod, and other tech and data initiatives. (approx. .4 FTE)	\$40,000	1985 students



ARP and Related Grants

1

**ARP: American
Rescue Plan, \$1.9 mil**

2

**CRRSA (ESSER):
\$1.6 mil**

3

**CRRSA (GEER):
\$147,000**

4

**Bullet Aid
\$40,000
(Technology)**

5

**Smart Start (BOCES),
\$118,000**



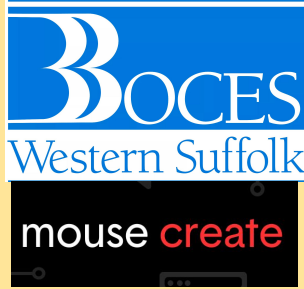
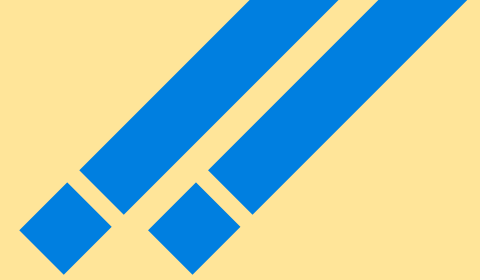
Overview of Other Grant Funded Initiatives

Maximize HVAC unit operations in all buildings	Shopbot CNC Tech Program Nearpod	Art Electives
Wifi/Network Improvements @ JGHS	Musical Instruments	Transition Support for at-risk learners, grades 9, 10
Literature Books	Textbooks for Various Subjects	New Math Curriculum K-6
Career Exploration Program	6-12 Additional Clubs STEM Clubs, Ethics Club	K-5 Literature Clubs
News Literacy & NCERT PD	Additional Support Period (Transitional)	Director of MST & Federal Grants Technology Integration Support
*Summer Boost: Faculty, Busing WSB HS Summer School	*Wellness Program K-12 (K-5 Push-in Health; 6-8 Expanded KORT; 9-12 Wellness Program)	*Interactive Flat Panel SMART Boards for Every Classroom

** funded through the ARP as well as other Federal Grants*

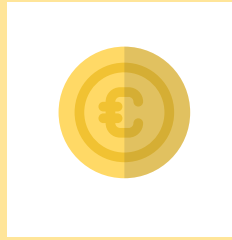


WSB Smart Start Grant



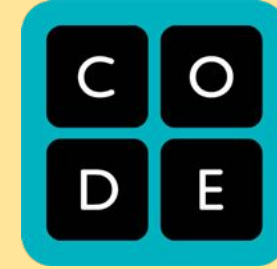
Western Suffolk BOCES/Mouse Create

Working with districts to expand access to computer science across the district by teaching coding as a basic skill set for all students.



5 Year Grant

Each year Elwood sends 6 teachers (2 per building K-8) for a total of 30 teachers trained over 5 years.

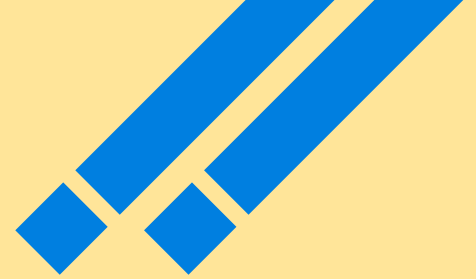


Classroom Based Lessons

Code.org will be used to teach coding skills and integrate NYS Computer Science and Digital Fluency Standards, beginning in grades 2, 3, and 6 and expanding K-8.



Discussion and Feedback



To share feedback or if you have questions, please send an email to:

ARPGGrantFeedback@elwood.k12.ny.us