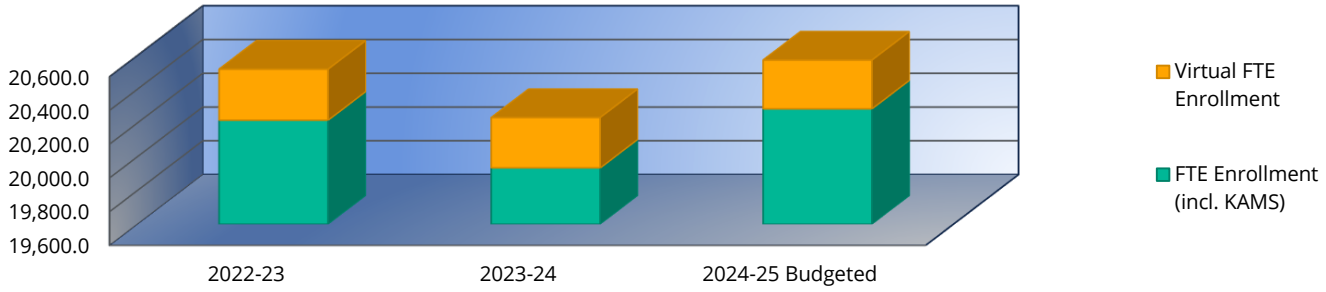
Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

KANSAS STATE DEPARTMENT OF EDUCATION

Full Time Equivalency (FTE) Enrollment*

	2022-23	2023-24	2024-25 Budgeted
FTE Enrollment (incl. KAMS)	20,215.9	19,933.3	20,283.4
Virtual FTE Enrollment	302.3	298.4	288.8
Total FTE Enrollment	**20,518.2**	**20,231.7**	**20,572.2**

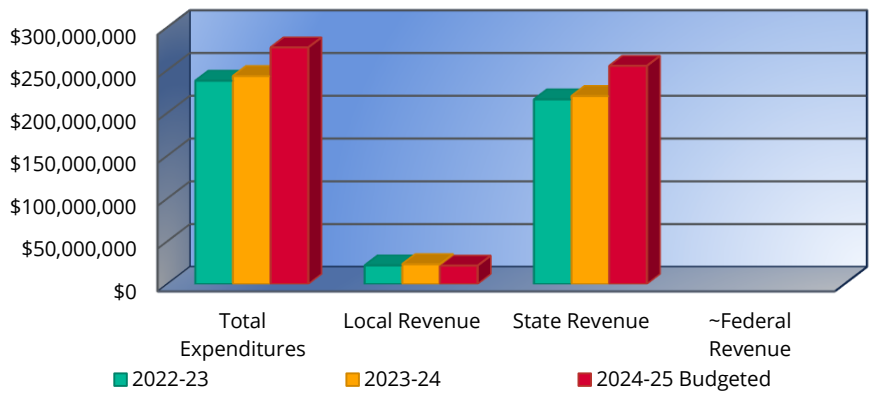


* Includes 2/20 count.

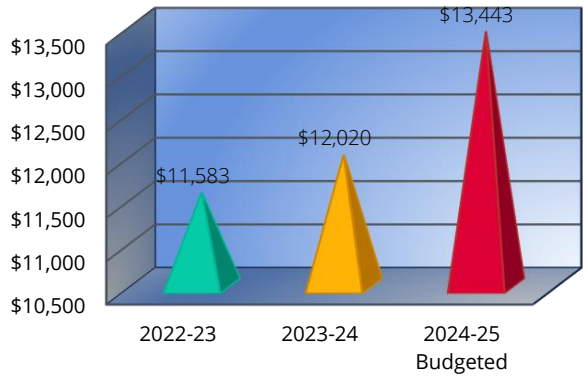
General & Supplemental General (06 & 08)

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$237,664,257**	**$243,181,610**	**$276,561,945**
Total Expenditures per Pupil	**$11,583**	**$12,020**	**$13,443**
Local Revenue	$21,819,929	$23,325,291	$21,564,971
State Revenue	$215,844,328	$219,856,319	$254,996,974
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

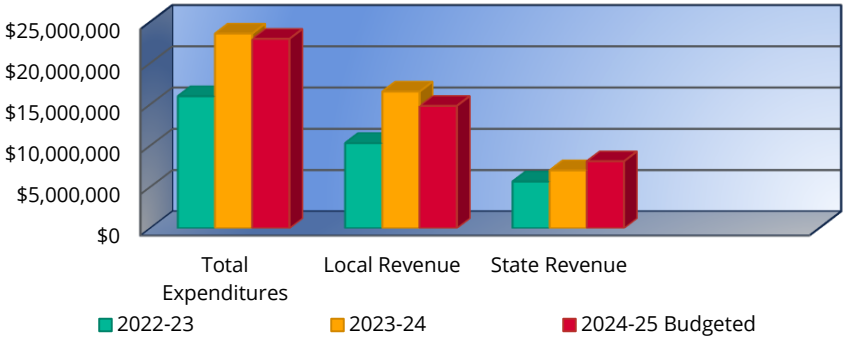
Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

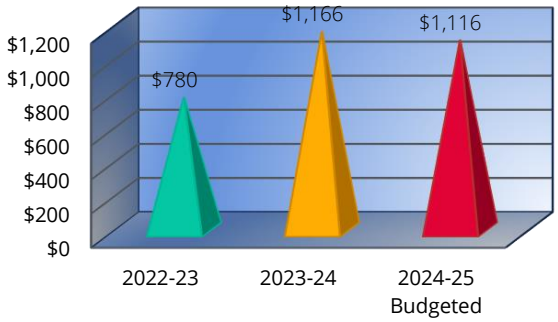
Capital Outlay (16)

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$15,998,831**	**$23,593,387**	**$22,951,881**
Total Expenditures per Pupil	**$780**	**$1,166**	**$1,116**
Local Revenue	$10,328,088	$16,570,752	$14,830,937
State Revenue	$5,670,743	$7,022,635	$8,120,944
Federal Revenue	$0	$0	$0

Total Expenditures



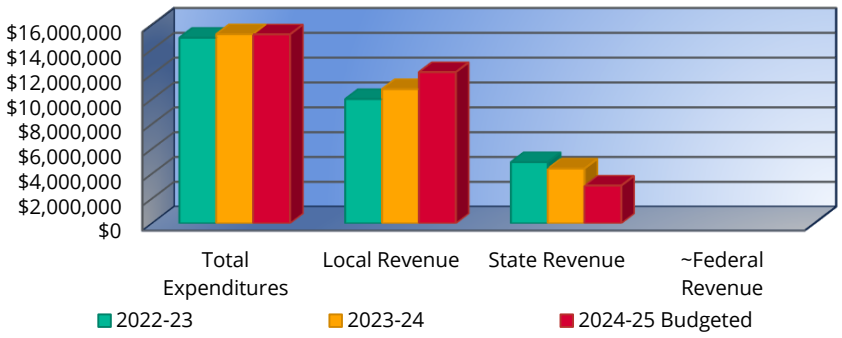
Total Expenditures per Pupil



Bond & Interest (62 & 63)

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$14,950,959**	**$15,237,555**	**$15,226,182**
Total Expenditures per Pupil	**$729**	**$753**	**$740**
Local Revenue	$10,015,635	$10,818,896	$12,180,946
State Revenue	$4,935,324	$4,418,659	$3,045,236
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil

* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

Note: The scale for each chart will vary based on individual district's data.

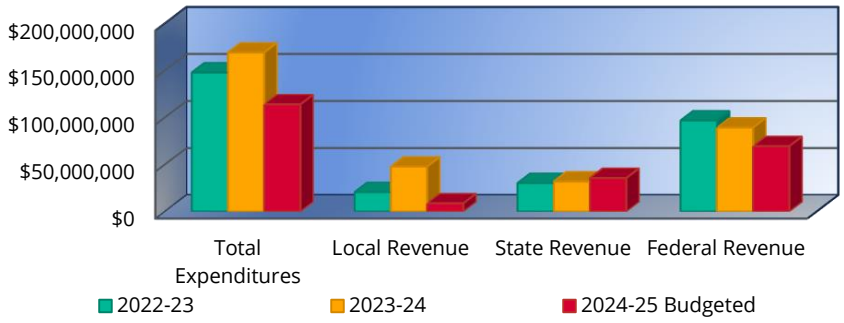
Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

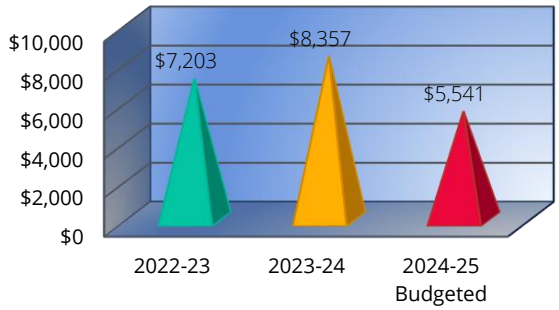
All Other Funds

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$147,788,929**	**$169,084,519**	**$113,989,870**
Total Expenditures per Pupil	**$7,203**	**$8,357**	**$5,541**
Local Revenue	$20,671,426	$47,801,282	$8,765,694
State Revenue	$30,287,243	$31,962,936	$35,671,002
Federal Revenue	$96,830,260	$89,320,301	$69,553,174

Total Expenditures



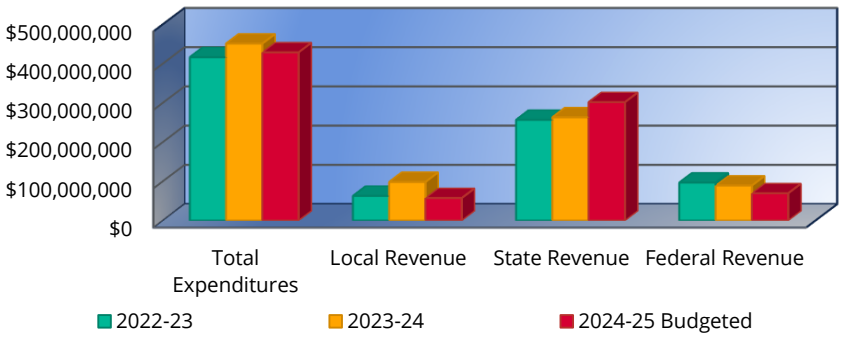
Total Expenditures per Pupil



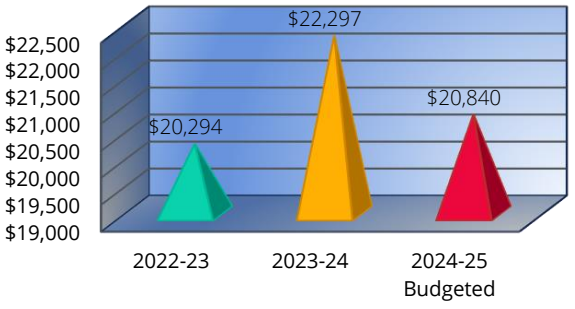
Total of All Funds

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$416,402,976**	**$451,097,071**	**$428,729,878**
Total Expenditures per Pupil	**$20,294**	**$22,297**	**$20,840**
Local Revenue	$62,835,078	$98,516,221	$57,342,548
State Revenue	$256,737,638	$263,260,549	$301,834,156
Federal Revenue	$96,830,260	$89,320,301	$69,553,174

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

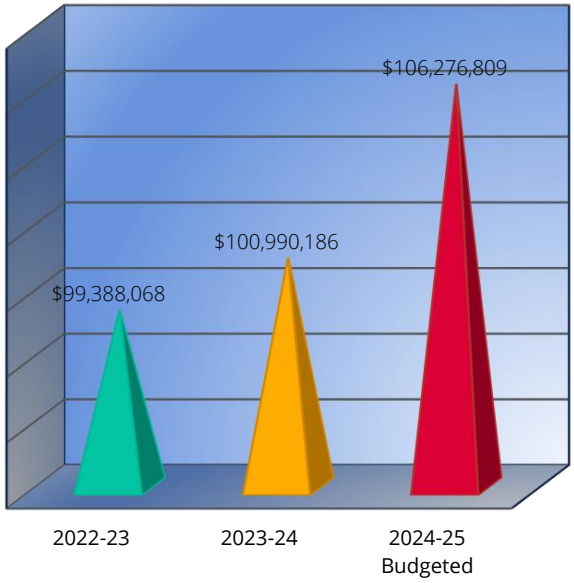
Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

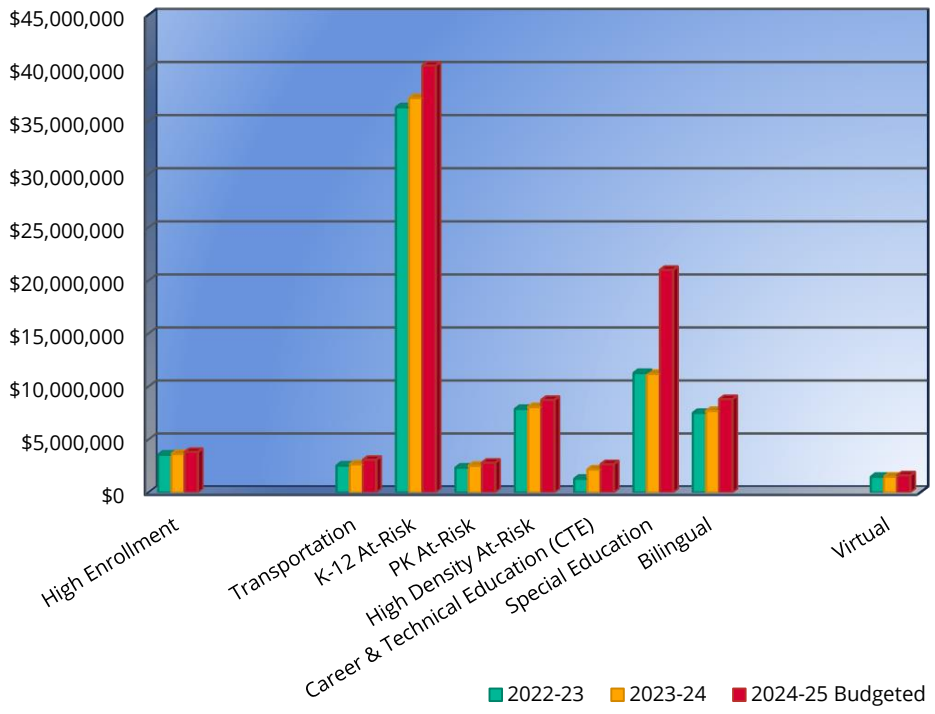
State Aid

	2022-23	2023-24	2024-25 Budgeted
Base State Aid	$99,388,068	$100,990,186	$106,276,809
High Enrollment State Aid	$3,564,233	$3,626,726	$3,822,145
Low Enrollment State Aid	$0	$0	$0
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	$2,533,973	$2,648,304	$3,079,443
K-12 At-Risk State Aid	$36,296,055	$37,172,928	$40,233,894
PK At-Risk State Aid	$2,337,226	$2,516,016	$2,807,316
High Density At-Risk State Aid	$7,875,235	$8,065,498	$8,728,494
Career & Technical Education (CTE) State Aid	$1,290,974	$2,166,979	$2,664,799
Special Education State Aid	$11,269,868	$11,180,153	$20,996,198
Bilingual State Aid	$7,503,062	$7,691,021	$8,807,013
Ancillary State Aid	$0	$0	$0
Cost of Living State Aid	$0	$0	$0
Virtual State Aid	$1,476,249	$1,485,216	$1,617,280

BASE State Aid



All Other State Aid



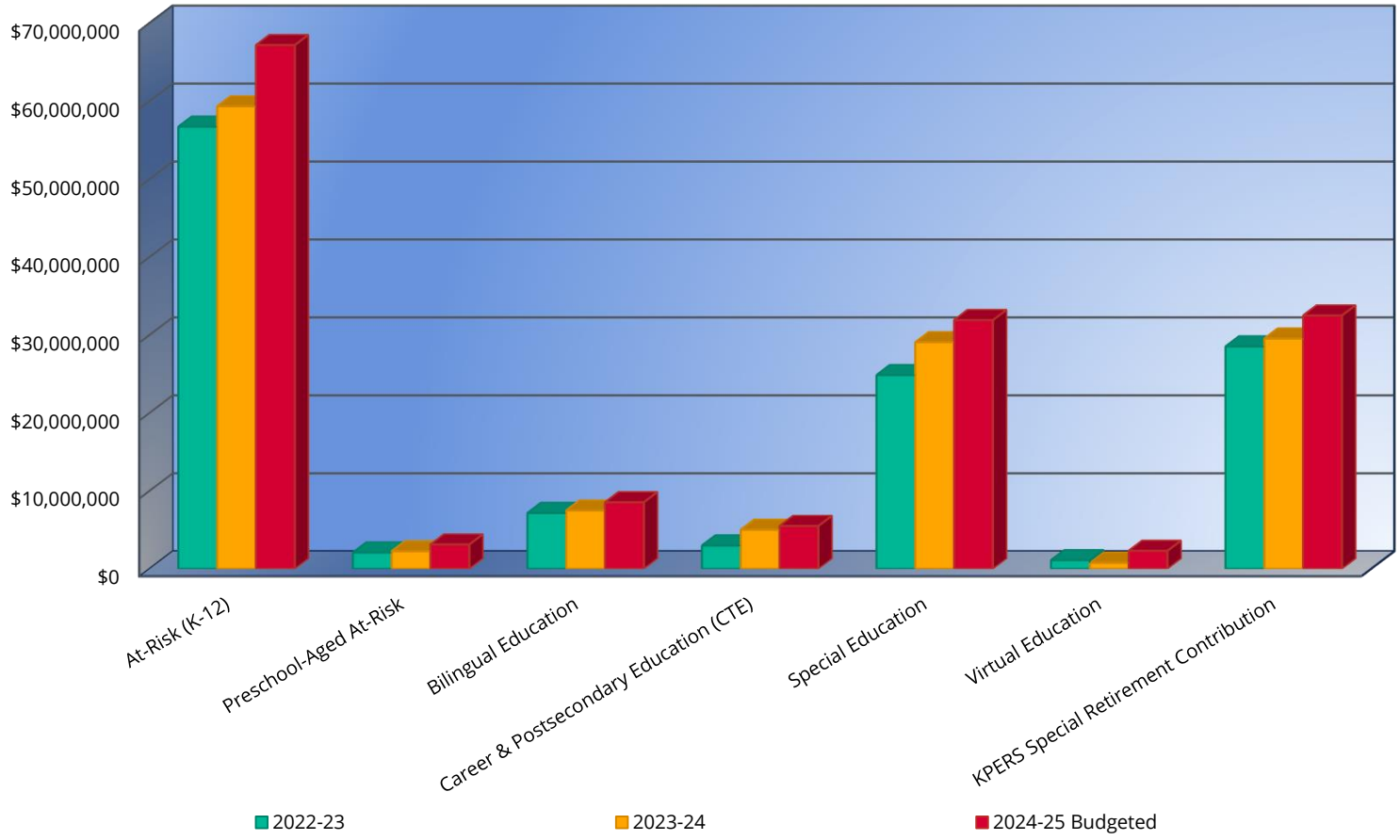
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

Total Expenditures of Selected Funds

	2022-23	2023-24	2024-25 Budgeted
At-Risk (K-12) - 13	$56,726,775	$59,340,942	$67,200,512
Preschool-Aged At-Risk - 11	$2,088,595	$2,260,733	$3,126,089
Bilingual Education - 14	$7,163,061	$7,488,193	$8,540,629
Career & Postsecondary Education (CTE) - 34	$2,988,219	$5,017,081	$5,497,309
Special Education - 30	$24,854,753	$29,078,899	$31,918,394
Virtual Education - 15	$1,109,646	$779,828	$2,313,103
KPERS Special Retirement Contribution - 51	$28,533,876	$29,547,419	$32,502,161



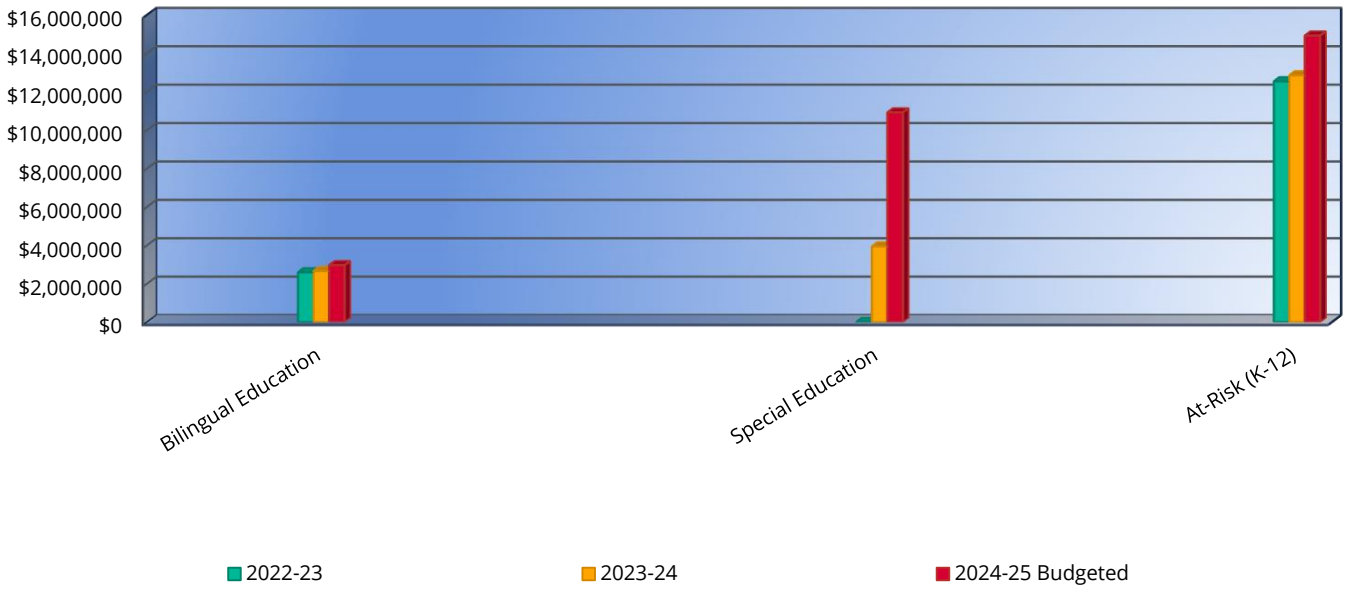
Supplemental General (08) Transfers

Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

	2022-23	2023-24	2024-25 Budgeted
Adult Education - 10	$0	$0	$0
Adult Supplemental Education - 12	$0	$0	$0
Bilingual Education - 14	$2,591,501	$2,658,286	$2,964,730
Virtual Education - 15	$0	$0	$0
Driver Training - 18	$0	$0	$0
Extraordinary School Program - 22	$0	$0	$0
Food Service - 24	$0	$0	$0
Professional Development - 26	$0	$0	$0
Parent Education Program - 28	$0	$0	$0
Summer School - 29	$0	$0	$0
Special Education - 30	$0	$3,938,625	$10,922,196
Career & Postsecondary Education (CTE) - 34	$0	$0	$0
Special Reserve Fund - 47	$0	$0	$0
Special Liability Expense Fund - 42	$0	$0	$0
Textbook & Student Material Revolving - 55	$0	$0	$0
Preschool-Aged At-Risk - 11	$0	$0	$0
At-Risk (K-12) - 13	$12,541,223	$12,853,384	$14,923,811



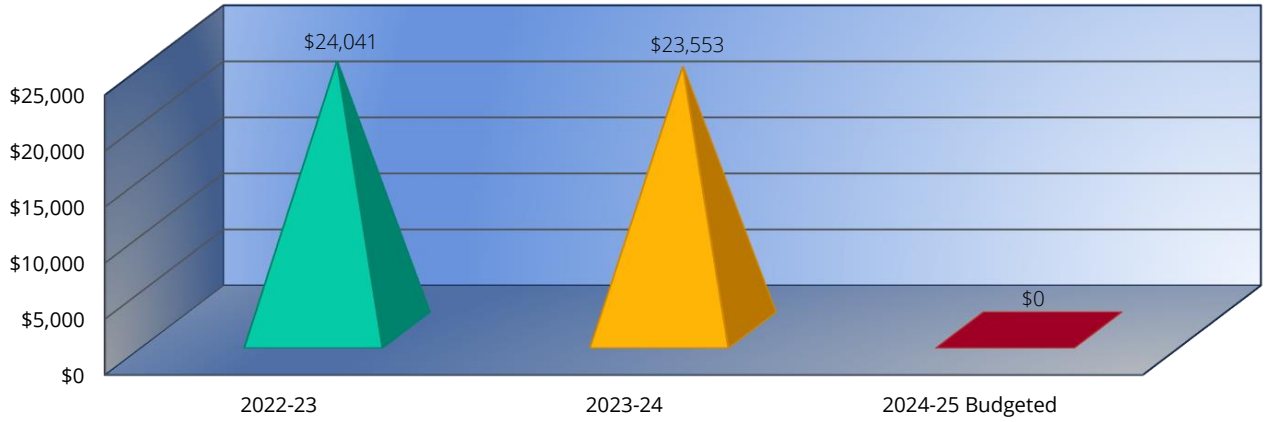
Article 6, Section 6 Constitutional Challenge

	2022-23	2023-24	2024-25 Budgeted
Total Expenditures	$24,041	$23,553	$0
Aggregate Expenditures from 7/1/2010 to 6/30/2024		**$1,050,169**	

Note: The scale for each chart will vary based on individual district's data.

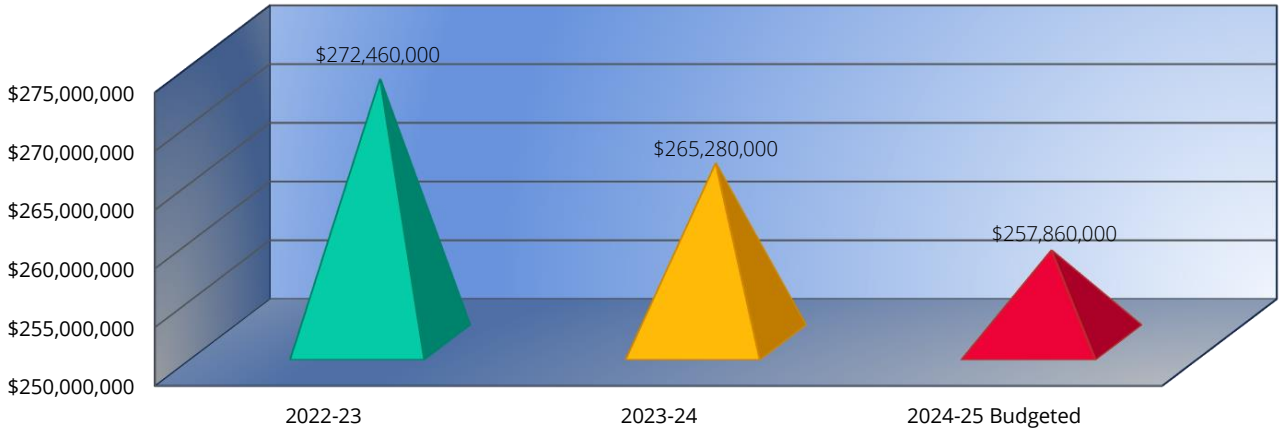
Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025



General Obligation Bonded Indebtedness

	2022-23	2023-24	2024-25 Budgeted
Outstanding Principal (July 1)	$272,460,000	$265,280,000	$257,860,000



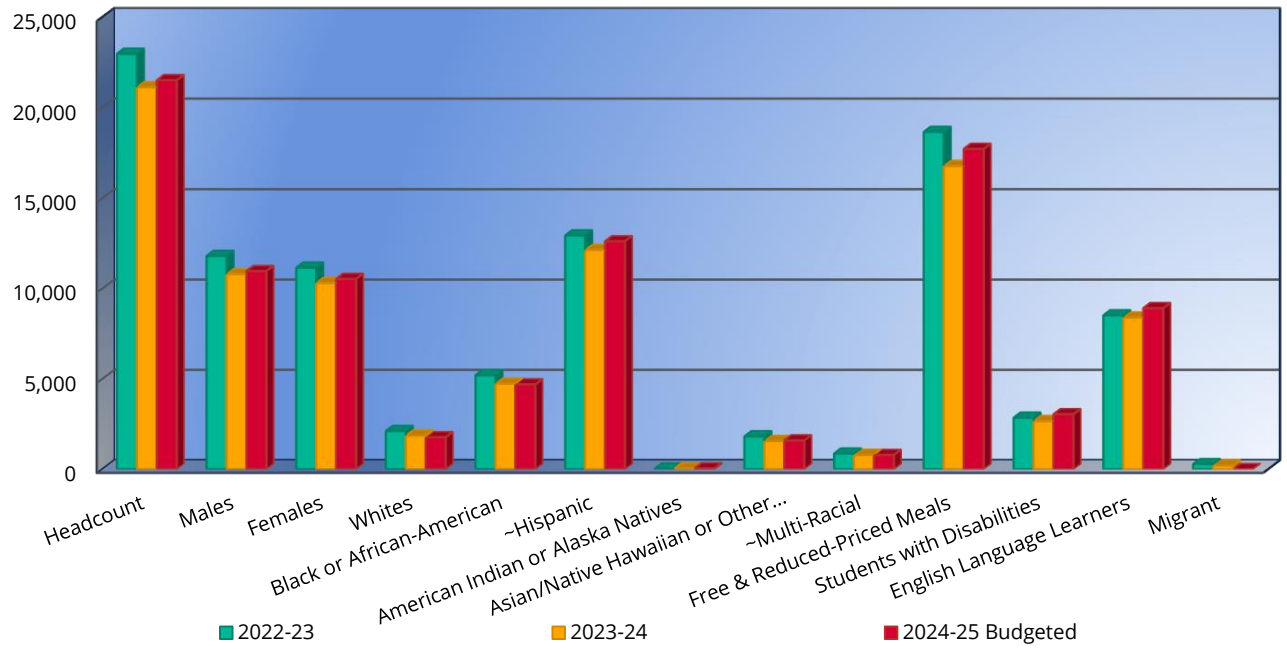
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0500
USD Name: Kansas City
County Name: Wyandotte
School Year: 2025

Demographic Headcount[1]

	2022-23	2023-24	2024-25 Budgeted
Headcount	22,973	21,126	21,514
Males	11,811	10,807	10,974
Females	11,162	10,319	10,540
Whites	2,112	1,865	1,768
Black or African-American	5,207	4,738	4,699
~Hispanic	12,946	12,146	12,624
American Indian or Alaska Natives	29	39	45
Asian/Native Hawaiian or Other Pacific Islander	1,816	1,557	1,593
~Multi-Racial	862	788	785
Free & Reduced-Priced Meals	18,660	16,782	17,722
Students with Disabilities	2,851	2,663	3,043
English Language Learners	8,522	8,401	8,922
[2]Migrant	276	204	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

Note: The scale for each chart will vary based on individual district's data.