

# Providing High-Value, Low-Cost Education

## State Test Scores

## Scholastic Recognition

**95%**

above the state average



**62%**

of 9-12th-grade students were honored for maintaining a 3.25+ GPA for the 1st three grading periods



### FFA

- 95 students strong
- 24 Chapter Degrees, 37 Greenhand Degrees
- \$188,227 earned for Supervised Ag Experiences

### Theater

- 2 high school productions
- 1 middle school production

### Music

- 4 concerts (grades 5-12)
- Marching Band supported football playoff run

### Clubs

- 534 memberships in 24 HS clubs
- 310 memberships in 11 MS clubs

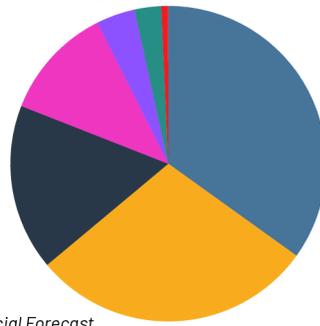
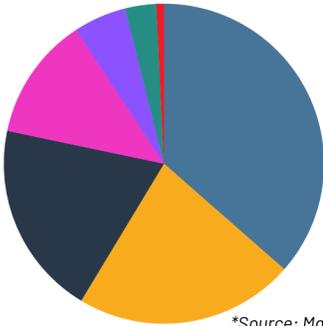
### Athletics

- 23 HS teams | 58% participation
- 13 JH teams | 57% participation
- 12 All-Ohio Athletes
- 7 Four-Year Varsity Letter Winners

# Fiscal Responsibility

## Estimated Revenue FY25\*

## Est. Expenditures FY25\*



\*Source: May 2025 Five-Year Financial Forecast.

**36.46%** Public Utility Taxes  
**19.65%** State Funding  
**5.35%** Other Revenue  
**22.18%** Real Estate Taxes  
**12.45%** Income Tax  
**3.14%** State Share Local Property  
**.76%** Other State

**34.92%** Salaries  
**17.04%** Benefits  
**3.98%** Supplies & Materials  
**2.72%** Other Objects  
**29%** Transfer Outs Building Lease Payments  
**11.64%** Purchased Services including Building Operations  
**.70%** Capital Outlay

# Safety



Hillsdale was one of the **highest-ranked** schools in the state by the Ohio School Safety Center.



1 School Resource Officer  
 1 School Nurse



100% Teachers/Staff ALICE Trained



Hosted a **Safety Week** Featuring:  
 Speakers  
 Students' Safety Pledge  
 Mock Crime Scene Investigations



Hosted a **Safety Town** for about 30 incoming Kindergarteners

## A Message from

## The Board of Education, Superintendent & Treasurer

Together with our community, we reflect on the 2024-2025 school year with gratitude for accomplishments and excitement for what lies ahead.

Our Falcons soared:

- *In the classroom* – Notably, seniors achieved a 100% graduation rate.
- *On stage* – Students captivated audiences with powerful musical and theatrical performances.
- *In competition* – Athletes and clubs brought energy and excitement to every arena.

While we celebrate these achievements, we're also keeping a close eye on state budget and policy changes that could:

- Affect school funding
- Limit our savings

In light of that uncertainty, the stability provided by your support of recent levy renewals has been especially important. We're grateful for your continued trust.

Together, we're building a safe, welcoming nest where every student is inspired to take flight with confidence and character.

# Technology



- **Stronger Cybersecurity & Student Privacy**  
Protecting data with MFA, email safeguards, response plans, and Ohio Senate Bill 29 compliance.
- **Upgraded Access & Learning Tools**  
Supporting students and staff with updated devices, easy logins, and digital resources.
- **Streamlined Processes for Efficiency**  
Expanding our ticketing system and interior digital displays to keep everyone connected.