

Fiscal Year 2027 Preliminary Budget Calendar

Dr. Lonita Broome
Chief Financial Officer



Strategic Accelerators



**Student
Success in All Areas**

**The CSD Student
Experience: Preparing to
Lead a Better World**



**Building and
Sustaining an Engaging
and Inclusive Culture**

**The CSD Cultural
Experience: Connections,
Culture, and Community (C3)**



**Cultivating and
Retaining High-Quality
Professionals**

**The CSD Staff Experience:
From Hire to Retire**



**Organizational
Effectiveness and
Excellence**

**The CSD Sustainable
Experience: Future Ready
Classrooms**



BHMS art teacher Sarah Nathaniel and Lane Davidson

FY 27 Budget Calendar



Activity	Date	Location
Community Input on Budget Priorities	Ongoing	Link on district's website
FY27 Budget Timeline Draft Review	9/9/2025	Work Session
FY27 Budget Timeline Adoption	10/14/2025	Regular Board Meeting
FY26 School Allotment Guidelines Review	10/14/2025	Regular Board Meeting
FY27 Budget Parameters and Priorities Discussion	11/11/2025	Board Work Session
FY25 Budget Review	11/11/2025	Regular Board Meeting
FY27 School Allotment Guidelines Discussion	11/18/2025	Board Retreat - Decatur HS PAC
FY26 Salary and Benefits Atlanta Metro Comparison Discussion	11/18/2025	Board Retreat - Decatur HS PAC

FY 27 Budget Calendar



Activity	Date	Location
FY26 Mid Year Budget Amendments Requests	12/9/2025	Regular Board Meeting
FY27 School Allotment Guidelines, Budget Parameters and Priorities Adoption	12/9/2025	Regular Board Meeting
FY25 Financial Audit Presentation	1/13/2026	Regular Board Meeting
Tax Commissioner Presentation	2/10/2026	Regular Board Meeting
City Manager Presentation	2/10/2026	Regular Board Meeting
5-year Financial Review	2/10/2026	Regular Board Meeting
Use of Federal, State, and SPLOST Funds Presentation	3/10/2026	Board Work Session
FY27 Preliminary Budget Draft Presentation #1	3/10/2026	Regular Board Meeting
Board of Education Community Meeting (Budget Q&A)	3/25/2026	Oakhurst ES

FY 27 Budget Calendar



Activity	Date	Location
FY27 Preliminary Budget Draft Presentation #2	4/14/2026	Regular Board Meeting
Board of Education Community Meeting	4/22/2026	Decatur High School
FY27 Public Budget Hearing (1 of 2)	May TBD (AM)	Special-Called Board Meeting
FY27 Public Budget Hearing (2 of 2)	May TBD (PM)	Special-Called Board Meeting
FY27 Tentative Approval of Budget	5/12/2026	Regular Board Meeting
Tentative Approval of Millage Rate	5/12/2026	Regular Board Meeting
FY27 Approval of Final Budget	6/9/2026	Regular Board Meeting
Public Millage Rate Hearing (1 of 3)	6/2026 (TBD)	Special-Called Board Meeting
Public Millage Rate Hearing (2 of 3)	6/2026(TBD)	Special-Called Board Meeting
Public Millage Rate Hearing (3 of 3) and Final Adoption of Property Tax Millage Rate	6/2026(TBD)	Special-Called Board Meeting
Print Budget Book	8/31/2026	
Scheduled dates for millage rate hearings/adoption contingent upon receipt of tax digest information from tax officials		

Questions?

