

**FAITH FAMILY ACADEMY 2025-2026 APPROVED BUDGET**

|                                                 |                                                | 2025-26                             |             |              |
|-------------------------------------------------|------------------------------------------------|-------------------------------------|-------------|--------------|
|                                                 |                                                | Unadjusted<br>Payroll &<br>Benefits | Non-Payroll | Total Budget |
| Revenue                                         |                                                |                                     |             |              |
| 57XX                                            | Local Sources                                  |                                     |             | 496,700      |
| 5811                                            | ASF                                            |                                     |             | 1,270,128    |
| 5812                                            | Foundation                                     |                                     |             | 34,419,936   |
| 58XX                                            | Other State                                    |                                     |             | 598,676      |
| 59XX                                            | Federal                                        |                                     |             | 7,244,039    |
| Total Revenue                                   |                                                |                                     |             | 44,029,479   |
| Expenditures                                    |                                                |                                     |             |              |
| Program services:                               |                                                |                                     |             |              |
| 11                                              | Instruction                                    | 20,072,413                          | 4,784,169   | 24,856,582   |
| 12                                              | Instructional resources and media services     | 56,096                              | -           | 56,096       |
| 13                                              | Curriculum and instructional staff development | 809,103                             | 103,523     | 912,626      |
| 21                                              | Instructional leadership                       | 212,690                             | -           | 212,690      |
| 23                                              | School leadership                              | 1,628,448                           | -           | 1,628,448    |
| Support services:                               |                                                |                                     |             |              |
| 31                                              | Guidance, counseling and evaluation services   | -                                   | -           | -            |
| 32                                              | Social work                                    | -                                   | -           | -            |
| 33                                              | Health services                                | 316,367                             | 76,387      | 392,754      |
| 34                                              | Student transportation                         | 181,208                             | 253,706     | 434,914      |
| 35                                              | Food services                                  | 1,046,146                           | 1,739,755   | 2,785,901    |
| 36                                              | Extracurricular activities                     | 607,806                             | 1,049,775   | 1,657,581    |
| 41                                              | General administration                         | 1,960,794                           | 1,364,456   | 3,325,250    |
| 51                                              | Plant maintenance and operations               | 1,156,598                           | 4,226,875   | 5,383,473    |
| 52                                              | Security and monitoring services               | 1,158,923                           | 399,214     | 1,558,137    |
| 53                                              | Data processing services                       | 324,503                             | 307,500     | 632,003      |
| 61                                              | Community services                             | 132,450                             | 1,083,577   | 1,216,027    |
| 71                                              | Interest expense                               | -                                   | 519,585     | 519,585      |
| Total Expenditures                              |                                                | 29,663,543                          | 15,908,522  | 45,572,065   |
| Surplus (Deficit)                               |                                                |                                     |             | (1,542,586)  |
| Add back: Depreciation and amortization expense |                                                |                                     |             | 3,505,916    |
| Cash surplus                                    |                                                |                                     |             | 1,963,330    |