Actively Building
Competency, Character, Culture & Community
OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT
BOARD OF EDUCATION

"…helping students acquire the skills, knowledge, and attitudes to achieve their individual potential…"
From Oregon School District Mission Statement

DATE: MONDAY, SEPTEMBER 22, 2025
TIME: IMMEDIATELY FOLLOWING THE ANNUAL MEETING
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business
Call to Order
Roll Call
Proof of Notice of Meeting and Approval of Agenda

REVISED AGENDA

A. CONSENT CALENDAR		
6:30 PM	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.	
	1.	Minutes of Previous Meeting
	2.	Approval of Payments
	3.	Treasurer's Report, if any
	4.	Staff Resignations/Retirements, if any
	5.	Staff Assignments, if any
	6.	Field Trip Requests, if any
	7.	Acceptance of Donations, if any:
	8.	Approval of New Scholarships, if any:
	9.	Approval of Safety Drill Reports, if any:
B. INFORMATION ITEMS		
	1.	Superintendent's Report - Student Highlights
	2.	Public Comment*
	3.	Oregon Education Association (OEA) Report
	4.	Student Report
C. ACTION ITEMS		
	1.	Approval of WIAA Cooperative Team Sponsorship and §66.0301 Agreement for High School Boys Volleyball
D. DISCUSSION ITEMS		
	1.	Committee Reports
		a. Vision Steering Committee
		b. Policy Committee
E. INFORMATION ITEMS		
	1.	Visioning and Strategic Planning

	2.	Student Services Update
	3.	Federal and State Legislative Update
	4.	Superintendent's Report - District Highlights
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. ADJOURNMENT		

Go to: www.OregonSD.org/board meetings/agendas for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Public comment is scheduled for 15 minutes. Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

Actively Building
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OREGON SCHOOL DISTRICT

Oregon School District
Board of Education Memo

Date: **September 22, 2025**
Time: **IMMEDIATELY FOLLOWING THE ANNUAL MEETING**
Place: **Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI**

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Pankratz	None	Review of Agenda
	A. Consent Calendar 1. Minutes 9/8/2025 Board Meeting Minutes 2. Approval of Payments 3. Treasurer's Report a. Ending July 31, 2025 b. Ending August 31, 2025 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations 8. Approval of New Scholarships 9. Approval of Safety Drill Reports	President Pankratz	 1. Attached 2. Attached 3. Attached 4. None 5. None 6. Attached 7. Attached 8. None 9. None	
	B. Information Items 1. Superintendent's Report – Student Highlights 2. Public Comment 3. OEA Report 4. Student Report			
	C. Action Items: 1. Approval of WIAA Cooperative Team Sponsorship and §66.0301 Agreement for High School Boys Volleyball	1. Dr Bergstrom	1. Attached	
	D. Discussion Items 1. Committee Reports a. Vision Steering Committee b. Policy Committee	1. Committee Chairs	1. None	
	E. Information Items 1. Vision and Strategic Planning 2. Student Services Update 3. Federal and State Legislative Update 4. Superintendent's Report –	 1. Dr. Bergstrom 2. Dr. Bergstrom 3. Dr. Bergstrom 4. Dr. Bergstrom		

	District Highlights			
	F. Closing 1. Future Agenda 2. Check Out			
	G. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON SEPTEMBER 8, 2025

The regular meeting of the School Board of the Oregon School District was called to order by Board President Troy Pankratz at 6:30 PM on September 8, 2025 in the OSD Innovation Center at the Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Dr. Caleb Bush, Ms. Heather Garrison, Mr. Nathan Hensal, Ms. Leslie Wright and Mr. Troy Pankratz. Board member(s) absent: Ms. Ahna Bizjak arrived at 6:34 PM. Dr. Mary Lokuta was absent. Administrators present: Dr. Leslie Bergstrom, Ms. Jina Jonen, Dr. Candace Weidensee, Dr. Shannon Anderson, Dr. Jon Tanner, Ms. Erika Mundinger, Mr. Andy Weiland, Ms. Darci Jarstad and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Mr. Pankratz.

Ms. Garrison moved and Mr. Hensal seconded the motion to approve the agenda as posted. In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Hensal, Dr. Bush, Ms. Wright and Mr. Pankratz. Motion passed 5-0.

A. CONSENT CALENDAR:

Ms. Garrison moved and Dr. Bush seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes
    - August 25, 2025 Board Meeting Minutes
2. Approve payments in the amount of $1,704,573.71
3. Treasurer's Report: None
4. Staff Resignations/Retirements: None
5. Staffing Assignments: None
6. Field Trip Requests: None
7. Acceptance of Donations:
    - Oregon Cares, LLC in the amount of $490 for transportation and tickets to the Community Education Movie on 8/20/2025;
    - Thysse Printing in the amount of $215 and additional school supplies for children in need;
    - Oregon Rotary Foundation in the amount of $1250 for the Rotary Scholarship; and
    - Nicole Beckes donated special education equipment including a Stander and Hoyer lift for the special education department
8. Approval of New Scholarships, if any: None
9. Approval of Safety Drill Reports, if any: None

Mr. Pankratz thanked those who generously donated to the Oregon School District. In a roll call vote, the following members voted yes: Ms. Garrison, Dr. Bush, Mr. Hensal, Ms. Wright and Mr. Pankratz. Motion passed 5-0.

Ms. Bizjak arrived at 6:34 PM

B. INFORMATION ITEMS:

1. Superintendent's Report - Student Highlights: Dr. Bergstrom shared photos of students that participated in the OSD's Welcome Back assembly for staff as well as students who served on a panel during our New Educator orientation week.
2. Public Comment: None
3. OEA Report: None
4. Student Report: None

C. ACTION ITEMS:

1. Policy 813: Monetary Donations, Sponsorships and Naming Rights: The recommendation from Policy Committee is to approve Policy 813: Monetary Donations, Sponsorships and Naming Rights as presented by Ms. Jonen. Discussion was held.

   Ms. Bizjak moved and Dr. Bush seconded the motion to amend the title to read: Policy 813: Monetary Donations, Sponsorships and Naming Rights of Facilities and Land. Further discussion was held. In a roll call vote, the following members voted yes: Ms. Bizjak and Dr. Bush. The following members voted no: Ms. Garrison, Mr. Hensal, Ms. Wright and Mr. Pankratz. The motion to amend the title failed 2-4.

   In a roll call vote, the following members voted yes to Policy 813: Monetary Donations, Sponsorships and Naming Rights as presented: Ms. Bizjak, Dr. Bush, Ms. Garrison, M. Hensal, Ms. Wright and Mr. Pankratz. Motion passed 6-0.
2. Policy 616: Naming of Facilities and Land: The recommendation from Policy Committee is to retire Policy 616: Naming of Facilities and Land. In a roll call vote, the following members voted yes: Ms. Bizjak, Dr. Bush, Ms. Garrison, Mr. Hensal, Ms. Wright and Mr. Pankratz. Motion passed 6-0.
3. 2025-2026 Preliminary Budget: Mr. Hensal moved and Dr. Bush seconded the motion to approve the 2025-2026 preliminary budget as presented by Business Manager, Andy Weiland. Discussion was held and Board Members asked questions. In a roll call vote, the following members voted yes: Mr. Hensal, Dr. Bush, Ms. Bizjak, Ms. Garrison, Ms. Wright and Mr. Pankratz. Motion passed 6-0.

D. DISCUSSION ITEMS:

1. Committee Reports
   a. Vision Steering Committee - Ms. Bizjak stated that our next Vision Committee meeting will be held on Monday, September 22nd at 5:15 PM.
   b. Policy Committee - Ms Wright shared that the next Policy Committee meeting will take place on Monday, September 29th at 5:30 PM.

E. INFORMATION ITEMS:

1. Opening of School Update: Dr. Bergstrom shared photos of the all-staff welcome back assembly as well as photos from the first day of school. She stated that our first week has been focused on welcoming new students, reconnecting with returning students, establishing routines and norms and building our school and classroom communities.
2. Vision and Strategic Planning: Dr. Bergstrom shared that the Teaching and Learning Department as well as the Communications Department will be presenting on their goals and outcomes from last year. She also shared that the start of the school year in relation to the Learning Readiness Framework is off to a great start. She indicated that there have been a minimal number of cell phone violations under the new policy so far this school year. Dr. Bergstrom will be providing additional information after a survey is completed by staff in October.
3. Teaching & Learning Goals Update: Dr. Jon Tanner, Ms. Darci Jarstad and Dr. Candace Weidensee shared an update on the goals and outcomes from the Teaching and Learning Department's for the 2024-2025 school year
4. Communications Goals Update: Ms. Erika Mundinger shared an update to the Board on the goals and outcomes from the Communication Department for the 2024-2025 school year.
5. Federal and State Legislative Update: None
6. Superintendent's Report - District Highlights: Mr. Pankratz shared that in the interest of time, we will move the items in this week's Superintendent's Report to our September 22nd Board Meeting.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: Board Members had the opportunity to give updates.

G. ADJOURNMENT:

Ms. Garrison moved and Ms. Bizjak seconded the motion to adjourn the meeting. Motion passed 6-0 by unanimous voice vote. The meeting adjourned at 9:12 PM.

Leslie Wright, Clerk
Oregon School District

Actively Building
Competency, Character, Culture & Community

OREGON SCHOOL DISTRICT BOARD
APPROVAL OF PAYMENTS

September 22, 2025

Payment Method	Number of Transactions	Amount
Checks	27	$30,527.66
ACH	74	$817,294.45
Purchasing Card	n/a	n/a
	Total	**$847,822.11**

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
100259	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to FES 08/29/2025	09/11/2025	121.50
100259	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to 09/02/2025	09/11/2025	602.67
100259	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 09/02/2025	09/11/2025	186.94
100259	ALPHA BA000	Alpha Baking Company Inc	Bread delivery at NKE 08/29/2025	09/11/2025	131.88
100259	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 09/02/2025	09/11/2025	36.54
100260	ARNDT & 000	Arndt & Son Plumbing LLC	Well inspection and water samples at Fitchburg parcel	09/11/2025	751.58
100261	BARABOO 000	Baraboo High School	JV Girls Golf Invite 8-28-25	09/11/2025	80.00
100262	BROOKFIE001	Brookfield Central High School	V Girls Golf Invite 9-3-25	09/11/2025	295.00
100263	D'ONOFRI000	D'Onofrio, Kottke & Associates	Engineering and land surveying services from 7/1/25 to 7/31/25 (including payment to Arndt & Son Plumbing $379.00)	09/11/2025	961.00
100264	DISRUJAC000	Disrud, Jacsyn	Oregon Community Scholarship	09/11/2025	750.00
100265	EDGERTON000	School District of Edgerton	JV2 Girls Volleyball Tourney 8-28-25	09/11/2025	150.00
100266	GILMOJUS000	Gilmore, Justin	JV2/JV football Official / Sun Prairie East	09/11/2025	140.00
100267	JUZWICHR000	Juzwik, Christopher	JV2 Volleyball Official and Varsity Line Judge	09/11/2025	105.00
100268	MENOMONE000	Menomonee Falls High School	V Girls Golf Invite 8-18-25 and 8-19-25	09/11/2025	420.00
100269	MODJEANN000	Modjeski, Anna	Oregon Community Scholarship	09/11/2025	750.00
100270	SCHOOL D013	School District of Milton	V Girls Golf Invite 8-21-25	09/11/2025	150.00
100271	SCHOOL D021	School District of Whitefish B	V Girls Golf Invite 8-15-25	09/11/2025	225.00
100272	SCHROPEY000	Schroeder, Peyton	JV Soccer Official - Middleton	09/11/2025	70.00
100273	ST NORBE000	St Norbert College Inc	2025 Wisconsin Indicator 14 Survey; 11 completes @ $23.50; Administrative fee $40.00	09/11/2025	298.50
100274	STOUGHTO0006	Stoughton Hospital	July Employee Physicals	09/11/2025	1,006.00
100275	TAAMAMOK000	Taamallah, Moktar	JV Soccer Official - Middleton	09/11/2025	70.00
100276	WESTOSHA000	Westosha Central High School D	JV/V Girls Golf Invite 8-14-25	09/11/2025	300.00
100277	WESTPHAL000	Westphal & Company Inc	OHS - Front Electric Car Chargers Troubleshoot	09/11/2025	278.00
100278	WISCAPE 000	WISCAPE	BKE Walking Path Repairs	09/11/2025	5,000.00
100279	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 09/09/2025	09/12/2025	48.72
100279	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to FES 09/09/2025	09/12/2025	59.04
100279	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 09/09/2025	09/12/2025	44.53
100279	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 09/09/2025	09/12/2025	181.16
100280	KARVAERI000	Karvala, Eric	Unused Food Service Funds - V.K.	09/12/2025	49.59
100281	MCCORPAT001	McCormick, Patrick	August 2025 Event Worker - Football 8/28/25	09/12/2025	45.00
100282	SEELMSAM000	Seelman, Samuel	JV Football Official - Sun Prairie	09/12/2025	70.00
100283	STOUGHTO0006	Stoughton Hospital	August 2025 Employee Physicals	09/12/2025	1,475.00
100284	USI INSU000	USI Insurance Services LLC	USI Insurance Services 7/1/25-7/1/26 Installment 4 of 12	09/12/2025	4,791.66
100285	WPRA TIC000	WPRA Ticket Program	WPRA Ticket Program invoice	09/12/2025	6,004.35
100286	PARKITEC000	Parkitecture & Planning LLC	Splash Pad Construction Documents progress billing	09/15/2025	4,879.00

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
			Totals for checks		30,527.66

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252600321	ANDERSHA000	Anderson, Shannon	Reimbursement for a flight for a conference paid on personal credit card (Shannon Anderson)	09/11/2025	735.90
252600322	BADGER S000	Badger Sporting Goods Inc	Staff T-shirts	09/11/2025	688.00
252600322	BADGER S000	Badger Sporting Goods Inc	PBIS shirts for new staff	09/11/2025	207.00
252600323	BJERKMIC000	Bjerke, Michael	JV Soccer Official - DeForest	09/11/2025	70.00
252600324	D'ORAZIO000	D'Orazio Cleaning Supply Inc	NKE: bleach, toilet bowl cleaner	09/11/2025	134.73
252600324	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: wrap around floor saver	09/11/2025	342.28
252600324	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: toilet tissue, paper hand towels, liners, foam soap, metered aerosol refill, latex gloves, toilet bowl cleaner, stainless steel cleaner, Clorox disinfectant wipes, multi-surface cleaner, floor cleaner	09/11/2025	2,752.28
252600324	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: floor pad, Clorox disinfectant wipes	09/11/2025	113.05
252600324	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: toilet bowl cleaner, floor pads, hand sanitizer, scrubbing sponges	09/11/2025	313.78
252600324	D'ORAZIO000	D'Orazio Cleaning Supply Inc	FES: Twist N Fill dispense hose assembly	09/11/2025	13.00
252600325	DEFOREST000	DeForest Area High School	V Girls Swim Invite 8-23-25	09/11/2025	100.00
252600326	DEVALTAY000	Devalk, Taylor	JV2/JV football Official / Sun Prairie East	09/11/2025	140.00
252600327	FINGETAY000	Fingerson, Taylor	JV Soccer Official - Madison West	09/11/2025	70.00
252600328	FRANKDAV000	Frankson, David	JV/Varsity Soccer Official - Watertown	09/11/2025	135.00
252600329	GORDON F001	Gordon Food Service Inc	Food delivery to RCI 09/03/2025	09/11/2025	7,016.24
252600329	GORDON F001	Gordon Food Service Inc	Pick up at GFS store for RCI kitchen 08/29/2025	09/11/2025	536.76
252600329	GORDON F001	Gordon Food Service Inc	Food and Supply Delivery to NKE 09/03/2025	09/11/2025	4,236.54
252600329	GORDON F001	Gordon Food Service Inc	Food delivery to FES 09/03/2025	09/11/2025	2,965.20
252600329	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OMS 09/03/2025	09/11/2025	5,909.37
252600329	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OHS 09/03/2025	09/11/2025	7,620.55
252600330	GREEN FI000	Green Field Farm	200# local ground beef delivery to OHS 08/29/2025	09/11/2025	1,475.00
252600331	HARRICHE000	Harris, Chelsea	10/14/2025-11/4/2025 Reimbursement for class offered on Frontline - Race, Community, and the Criminal Legal System Workshop	09/11/2025	150.00
252600332	HASENQUI000	Hasenkamp, Quinn	building sub, reimburse license cost	09/11/2025	125.00
252600333	HILDAKJE000	Hildal, Kjetil	JV Soccer Official - Madison West	09/11/2025	70.00
252600334	HOBART S000	Hobart Service	Repair at PVE, Dishwasher 08/27	09/11/2025	173.00
252600334	HOBART S000	Hobart Service	Repair at NKE - Large Walk in Freezer, frost built up around door.	09/11/2025	392.00
252600334	HOBART S000	Hobart Service	Repair at RCI, walk in cooler	09/11/2025	392.00
252600334	HOBART S000	Hobart Service	Repair of dishwasher at BKE	09/11/2025	129.75
252600335	HUNTEDUR000	Hunter, Durand	Tuition Reimbursement EDU 780 & 794	09/11/2025	3,503.34
252600336	INTERSTA002	Interstate Roof Systems Consul	RCI - Repair roofing flashing above Room D120	09/11/2025	1,074.12
252600337	ITSAVVY 000	ITsavvy LLC	ASUS Clamshell Touch	09/11/2025	245,625.00

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252600337	ITSAVVY 000	ITsavvy LLC	ASUS 2 in 1 Chromebook	09/11/2025	63,448.00
252600337	ITSAVVY 000	ITsavvy LLC	Lenovo Duet Tablets	09/11/2025	35,512.00
252600338	JOHNSCAS000	Johnson, Casey	Mileage Reimbursement for Golf Team Trips to Milwaukee August 18th/19th. Dretzka Park - 191 Miles @ .70 Wanaki Park - 161 Miles @ .70	09/11/2025	246.40
252600339	KEMPEJAM000	Kempel, Jamie	reimburse for special ed license fee	09/11/2025	100.00
252600340	KEMPS LL000	Kemps LLC	Milk delivery to all schools, week ending 08/30/2025	09/11/2025	1,870.44
252600341	KLEPIHEA000	Klepinger, Heather	8/24/2025-8/28/2025 Klepinger Trip to Oregon	09/11/2025	572.52
252600342	KWIK TRI000	Kwik Trip Inc	Baseball Fundraiser - Car Wash Gift Cards	09/11/2025	2,500.00
252600343	LAFORCE 000	Laforce LLC	OMS - building repair.	09/11/2025	853.00
252600344	MESDJARA000	Mesdjian, Ara	Varsity Soccer Official - Middleton / 1 Game	09/11/2025	95.00
252600345	MESDJRAF000	Mesdjian, Raffi	JV Soccer Official - DeForest	09/11/2025	70.00
252600345	MESDJRAF000	Mesdjian, Raffi	JV/Varsity Soccer Official - Middleton	09/11/2025	140.00
252600346	MIDDLETO001	Middleton High School	V Girls Golf Invite 8-25-25	09/11/2025	200.00
252600347	MINTEMIC000	Minter, Michelle	Receipt lost for HyVee; reimbursement for snacks purchased for summer PBIS meeting	09/11/2025	25.00
252600347	MINTEMIC000	Minter, Michelle	8/27/2025-9/7/2025 Supplies for lunchroom procedures	09/11/2025	93.90
252600348	OREGON C007	Oregon Cares LLC	Hotel for GEARS VPTI grant Miller NCTOH	09/11/2025	948.60
252600349	RADIO EN000	Radio Engineering Industries I	Bus Radio	09/11/2025	7,236.43
252600350	ROBERT W000	Robert W Baird & Co Inc	Baird Analytics	09/11/2025	3,000.00
252600351	SATHAANA000	Sathasivam, Ananda	Varsity Soccer Official - Watertown / 1 Game	09/11/2025	95.00
252600352	SCHAEKEV000	Schaefer, Kevin	JV/Varsity Soccer Official - Middleton	09/11/2025	140.00
252600353	SEARL EL000	Searl Electric Inc	OHS - Add cord drops/receptacles in Wood Shop	09/11/2025	1,620.00
252600354	SEVEN HI000	Seven Hills Striping Inc	OHS - site maintenance.	09/11/2025	17,411.00
252600355	SOLVIT I000	Solvit Inc	Chemical for OHS dishwasher 08/28/2025	09/11/2025	276.00
252600355	SOLVIT I000	Solvit Inc	Supplies to RCI delivered 09/08/2025	09/11/2025	41.00
252600356	STEELJAC000	Steele, Jacob	JV Soccer Official - Middleton	09/11/2025	70.00
252600357	STOLLLAU000	Stoller, Laura	9/3/2025 PD Course Registration Fee	09/11/2025	100.00
252600358	SUN PRAI000	Sun Prairie High School	V Girls Volleyball Invite 8-29-25 and 8-30-25	09/11/2025	250.00
252600359	THOMAPAT000	Thomas, Patrick	JV2 Volleyball Official and Varsity Line Judge	09/11/2025	105.00
252600360	TOTAL EN000	Total Energy Systems LLC	OMS - Generator repairs	09/11/2025	13,623.87
252600361	UNITED M000	United Mailing Services Inc	Mail metering.	09/11/2025	2,036.42
252600362	VERGETHO000	Vergeront, Thomas	JV/Varsity Soccer Official - Watertown	09/11/2025	135.00
252600363	VILLAGE 002	Village of Brooklyn	BKE SW 7-28 to 8-27-25	09/11/2025	326.14
252600364	WAUNAKEE002	Waunakee High School	V Girls Volleyball Scrimmage 8-23-25 JV2 Girls Volleyball Scrimmage 8-25-25	09/11/2025	310.00
252600365	WEBERSTE000	Weber, Stephen	JV2/JV football Official / Sun Prairie East	09/11/2025	140.00
252600366	BERGNASH000	Bergner, Ashley	reimburse for SE license	09/15/2025	100.00
252600367	BOERNNAT000	Boerner, Nathan	reimburse for special ed license fee	09/15/2025	100.00

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252600368	BRIDGRYA000	Bridge, Ryan	Reimburse for liquidate damages paid to Poynette School District.	09/15/2025	2,000.00
252600369	BUSKAGER000	Buskager Transportation Compan	SEPT PAY	09/15/2025	24,148.48
252600370	CBC TRAN000	CBC Transportation LLC	Sept Pay	09/15/2025	25,133.19
252600371	CDL SUCC000	CDL Success Lady	SEPT PAY	09/15/2025	15,258.15
252600372	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: urinal screens, mop handles, mop heads	09/15/2025	308.17
252600372	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: cleaning solution labels	09/15/2025	26.10
252600372	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OHS: brooms	09/15/2025	116.40
252600372	D'ORAZIO000	D'Orazio Cleaning Supply Inc	OMS: shop towels	09/15/2025	53.44
252600372	D'ORAZIO000	D'Orazio Cleaning Supply Inc	BKE: mop heads	09/15/2025	101.53
252600373	EMPATHIA000	Empathia Inc	EAP Services - September to November 2025	09/15/2025	2,013.00
252600374	FIDELITE000	Fidelitec LLC	August 2025 Employee Background Checks	09/15/2025	850.00
252600375	FIERRTHO000	Fierro II, Thomas	Reimburse for contract breakage fee paid to Sauk Prairie School District.	09/15/2025	750.00
252600376	GENERAL 000	General Communications Inc	Endura Charging Pod and power cord	09/15/2025	95.00
252600377	GLS UTIL000	GLS Utility LLC	Diggers Hotline Tickets for August 2025	09/15/2025	1,671.00
252600377	GLS UTIL000	GLS Utility LLC	Private Utilities Located 9/4/25 at 456 N Perry Pkwy Oregon. Located for installing posts. (deducted $6.78 credit card convenience fee)	09/15/2025	193.75
252600378	HAGSTJAM001	Hagstrom, James	SEPT PAY	09/15/2025	14,817.56
252600379	HAGSTPET000	Hagstrom, Peter	Sept Pay	09/15/2025	7,199.58
252600380	HAGSTROM001	Hagstrom Transportation Inc	Sept Pay	09/15/2025	56,336.46
252600381	JONENJIN000	Jonen, Jina	8/26/2025 EA PD Snacks	09/15/2025	82.74
252600382	LONE PIN001	Lone Pine Transportation Inc	Sept Pay	09/15/2025	22,720.57
252600383	M3 INSUR000	M3 Insurance Solutions Inc	Quarterly Statement	09/15/2025	133,708.00
252600384	MEDCO SU000	Medco Supply	Athletic Training Supplies - LF	09/15/2025	149.00
252600384	MEDCO SU000	Medco Supply	Athletic Training Supplies - LF	09/15/2025	10.92
252600384	MEDCO SU000	Medco Supply	Athletic Training Supplies - LF	09/15/2025	46.93
252600384	MEDCO SU000	Medco Supply	Athletic Training Supplies - LF	09/15/2025	5.28
252600385	OMNI FIN000	Omni Financial Group, Inc.	August 2025 Remitter Invoices	09/15/2025	226.00
252600386	PGL TRAN000	PGL Transport LLC	SEPT PAY	09/15/2025	6,698.97
252600387	RITSCLYN000	Ritsche, Lynda	August 2025 Event Worker - Football 8/28/25	09/15/2025	45.00
252600388	STASKMEL000	Staskal, Melissa	9/10/2025 purchase equipment for special ed	09/15/2025	120.00
252600389	STATZMIC000	Statz, Michael	August 2025 Event Worker - Football 8/28/25	09/15/2025	40.00
252600390	STERNMAR000	Stern-Jimenez, Marlene	reimburse for special ed license fee	09/15/2025	100.00
252600391	WAYNE AC000	Wayne Ace Bus Service LLC	September Pay	09/15/2025	26,943.10
252600392	WEA INSU000	WEA Insurance	Life Insurance October 2025 Coverage Invoice	09/15/2025	5,743.13
252600393	WHITESTA000	White, Staci	reimbursement for SE license	09/15/2025	100.00
252600394	WIEDEL T000	Wiedel Transportation	Sept Pay	09/15/2025	28,383.39

CHECK NUMBER	VENDOR KEY	VENDOR	INVOICE DESCRIPTION	CHECK DATE	AMOUNT
252600395	WIEDHRYA000	Wiedholz, Ryan	reimburse for SE license fee	09/15/2025	100.00
			Totals for checks		817,294.45

Actively Building
Competency, Character, Culture & Community
OREGON SCHOOL DISTRICT

Oregon School District

Financial Statements

July 31, 2025

123 E Grove Street

Oregon, WI 53575

http://www.oregonsd.org

Oregon School District
Treasurer's Report
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Oregon School District- Balance Sheet
July 2025

	10 General	21 Special Revenue	27 Special Education	39 Debt Service	46 Capital Improvement	49 Referedum Debt	50 Food Service	73 Employee Trust	74 Opeb Liability	80's Community Service	99 Cooperative
Ending Balance 06/30/2025											
Cash/Investments	15,216,435	1,472,814	827,073	4,138,604	1,407,790	106,531	163,379	498,091	6,404,183	177,442	14,761
Inventory	100,977						32,509				
Taxes Receivable	11,952,143										
Interest Receivable	1,739										
Accounts Receivable	8,013						18,702				
Adv to/From Other Funds	149,787							43,386			
Due From/To Other Govts	77,785		301,784								
Prepaids	102,964										
Other Currrent Assets	325,000										
Payroll/Benefit Liabilities	(1,521,104)		(279,619)								
Self Funded Dental	(151,519)										
Accrued Payroll	(3,583,984)	(321)	(802,625)				(264)			(20,511)	
Other Liabilities	(987,515)	(32,202)	(46,613)				(9,131)	(325,000)	(149,787)	(13,501)	
Deferred Rev	(138)						(76,743)				(14,761)
Fund Balance	21,690,584	1,440,291	0	4,138,604	1,407,790	106,531	128,453	216,476	6,254,396	143,431	0

Revenues MTD	**80,363**	**63,069**	**0**	**15,336**	**5,193**	**388**	**9,841**	**1,939**	**24,365**	**8,090**	**14,761**
Expenditures MTD	**1,294,882**	**20,094**	**30,148**	**0**	**0**	**10,353**	**10,634**	**1,163**	**37,829**	**54,899**	**0**
Interfund Transfer											

Ending Balance 07/31/2025											
Cash/Investments	12,374,474	82,368		4,153,940	1,412,983	106,919		543,415	6,278,761		
Inventory	100,977						32,509				
Taxes Receivable	11,952,143										
Interest Receivable	1,739										
Accounts Receivable	36,421						18,702				
Adv to/From Other Funds	(1,963,067)	1,400,899	347,122			(10,353)	153,008	(1,163)	(37,829)	96,622	14,761
Due From/To Other Govts			167,964								
Prepaids	125,634										
Other Currrent Assets	325,000										
Payroll/Benefit Liabilities	(530,628)		(139,809)								
Self Funded Dental	(68,109)		(6,858)								
Accrued Payroll	(1,692,447)		(398,568)								
Other Liabilities	(168,370)						184				
Deferred Rev	(17,702)						(76,743)	(325,000)			
Fund Balance	20,476,064	1,483,266	-30,148	4,153,940	1,412,983	96,566	127,660	217,252	6,240,932	96,622	14,761

Oregon School District Revenue Report

July 31, 2025

General Fund - 10	2025-2026 Preliminary Budget	MTD Revenues	YTD Revenues	25/26 YTD % Received	24/25 YTD % Received
Property Taxes	40,074,123			0.00%	0.00%
Other Taxes	323,633			0.00%	0.00%
Local (Fees, Fines, Admission, Resale, Rentals)	363,872	23,720	23,720	6.52%	3.04%
Interest Income	450,000	55,773	55,773	12.39%	8.65%
Misc. Income	221,065	870	870	0.39%	3.24%
Transportation Aid	95,000			0.00%	0.00%
Library Aid	260,000			0.00%	0.00%
General State Aid	22,003,856			0.00%	0.00%
Per Pupil Aid	2,861,894			0.00%	0.00%
Open Enrollment	3,759,970			0.00%	0.00%
Grants & Misc Aids	1,004,567			0.00%	0.00%
Total General Fund	**71,417,980**	**80,363**	**80,363**	**0.11%**	**0.11%**

Special Revenue Funds - 20s					
Special Revenue Fund-21	650,000	63,069	63,069	9.70%	5.39%
Special Education Grants-27	767,501	0	0	0.00%	0.00%
Special Education-Regular-27	5,182,521	0	0	0.00%	0.00%
Total Special Revenue Funds	**6,600,022**	**63,069**	**63,069**	**0.96%**	**0.30%**

Referendum Approved Debt Service Fund - 39					
Total Referendum Debt Services Fund	**5,331,904**	**15,336**	**15,336**	**0.29%**	**0.23%**

Capital Projects Funds - 40s					
Capital Improvements Trust Fund-46	60,000	5,193	5,193	**8.65%**	**6.54%**
Referendum Debt Fund - 49	1,000	388	388	**38.79%**	**14.93%**
Total Capital Projects	**61,000**	**5,580**	**5,580**	**9.15%**	**7.63%**

Food Service Fund-50					
Food Service Fund-50	**2,243,190**	**9,841**	**9,841**	**0.44%**	**0.36%**

Employee Benefit Trust Fund -70s					
Health Insurance Employee Trust - 73	334,000	1,939	1,939	0.58%	1.74%
Opeb Liability-74	1,318,800	24,365	24,365	1.85%	8.35%
Total Employee Benefit Trust Funds	**1,652,800**	**26,304**	**26,304**	**1.59%**	**7.50%**

Community Services Funds - 80s					
Pool -Fund 80	128,000	6,556	6,556	5.12%	3.28%
Property Tax	319,077	0	0	0.00%	0.00%
Community Education Fund - Fund 82	142,169	1,534	1,534	1.08%	7.16%
Property Tax	367,759	0	0	0.00%	0.00%
Performing Arts Center -Fund 85- Prop. Tax	41,005	0	0	0.00%	100.00%
Total Community Service	**998,010**	**8,090**	**8,090**	**0.81%**	**1.65%**

Cooperative Programs Fund - 99					
Cooperative Purchases Fund - 90	**95,000**	**14,761**	**14,761**	**15.54%**	**24.14%**

Total Revenues	**88,399,906**	**223,345**	**223,345**	**0.25%**	**0.23%**

Oregon School District-Expenditure Report
July 2025

General Fund - 10	2025-2026 Preliminary Budget	MTD Expended	YTD Expended	25/26 YTD % Expended	24/25 YTD % Expended
Instruction					
Undiff Curriculum	13,277,573	164,364	164,364	1.24%	1.93%
Regular Curriculum	13,522,086	15,712	15,712	0.12%	-0.02%
Vocational Curriculum	1,794,039	253	253	0.01%	0.00%
Physical Curriculum	1,999,187	0	0	0.00%	0.11%
Co-Curricular Activity	871,521	9,783	9,783	1.12%	0.47%
Special Curriculum	2,220,056	-7	-7	0.00%	0.04%
Total Instruction	**33,684,462**	**190,105**	**190,105**	**0.56%**	**0.74%**
Support Services					
Pupil Services	3,432,679	39,982	39,982	1.16%	0.82%
Instructional Services	4,808,293	103,452	103,452	2.15%	2.22%
General Operations	765,039	43,135	43,135	5.64%	5.65%
School Bldg Operations	4,258,590	208,729	208,729	4.90%	5.10%
Fiscal	638,422	46,978	46,978	7.36%	6.65%
Maint/Operations	6,765,194	199,887	199,887	2.95%	3.01%
Transportation	2,861,594	22,907	22,907	0.80%	0.67%
Printing	9,000	238	238	2.64%	0.00%
Central Services	1,052,666	65,903	65,903	6.26%	6.97%
Insurance	582,385	148,079	148,079	25.43%	0.00%
Debt Services	0	0	0	0.00%	0.00%
Other Support Services	1,868,425	216,705	216,705	11.60%	16.80%
Total Support Services	**27,042,287**	**1,095,995**	**1,095,995**	**4.05%**	**3.74%**
Tuition/CESA/Tax Repayment	1,367,779	8,783	8,783	0.64%	0.00%
Open Enrollment	1,047,812			0.00%	0.00%
Total General Fund	**63,142,340**	**1,294,882**	**1,294,882**	**2.05%**	**2.01%**

Special Revenue Funds - 20s					
Special Revenue Fund-21	1,040,000	20,094	20,094	1.93%	3.42%
Special Education Grants-27	767,501	12,170	12,170	1.59%	1.27%
Special Education-Regular-27	12,233,581	17,979	17,979	0.15%	0.16%
Total Special Revenue Funds	**14,041,082**	**50,242**	**50,242**	**0.36%**	**0.41%**

Referendum Approved Debt Service Fund - 39					
Total Referendum Debt Services Fund	**11,830,869**	**0**	**0**	**0.00%**	**0.00%**

Capital Projects Funds - 40s					
Capital Improvement Trust Fund - 46	300,000	0	0	0.00%	0.00%
Referendum Debt Fund - 49	107,531	10,353	10,353	9.63%	2.30%
Total Capital Projects Fund	**407,531**	**10,353**	**10,353**	**2.54%**	**2.30%**

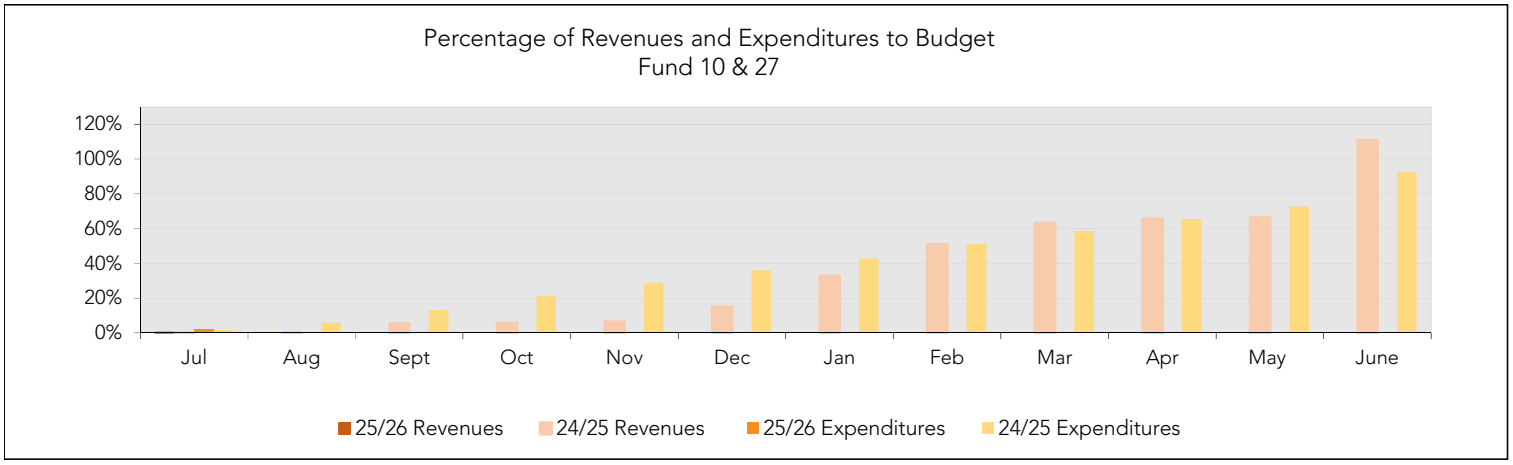
Food Service Fund - 50					
Total Food Service Fund	**2,363,000**	**10,634**	**10,634**	**0.45%**	**0.41%**

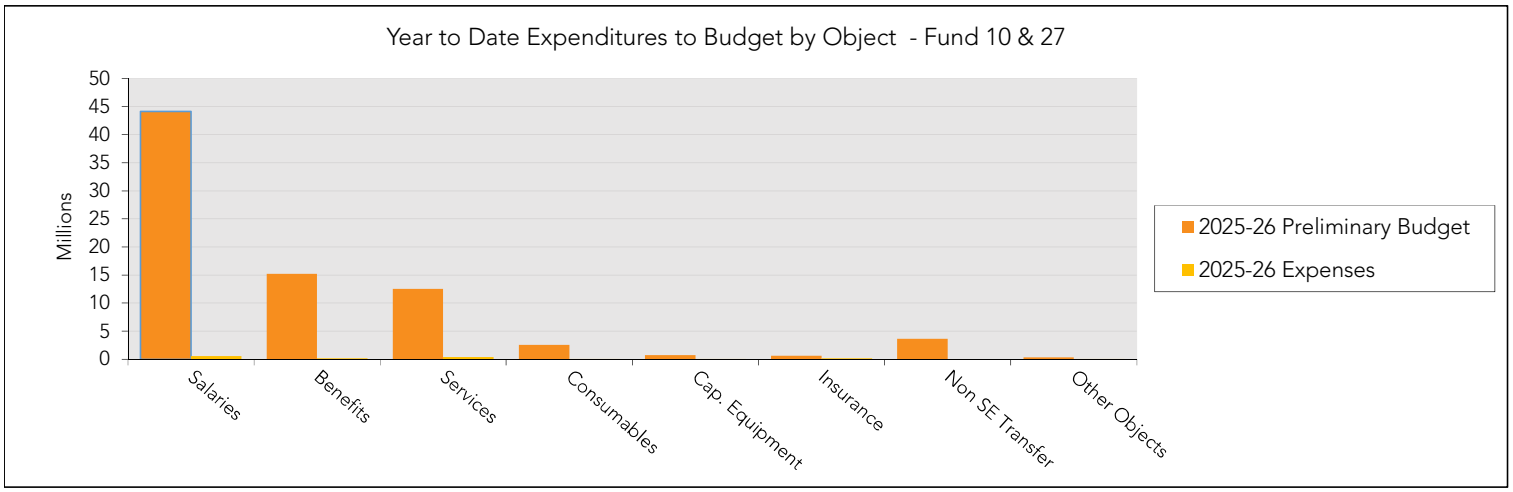
Employee Benefit Trust Funds -70s					
Health Insurance Employee Trust - 73	74,000	1,163	1,163	1.57%	2.46%
OPEB Liability-74	635,000	37,829	37,829	5.96%	3.73%
Total Employee Benefit Trust Funds	**709,000**	**38,992**	**38,992**	**5.50%**	**3.64%**

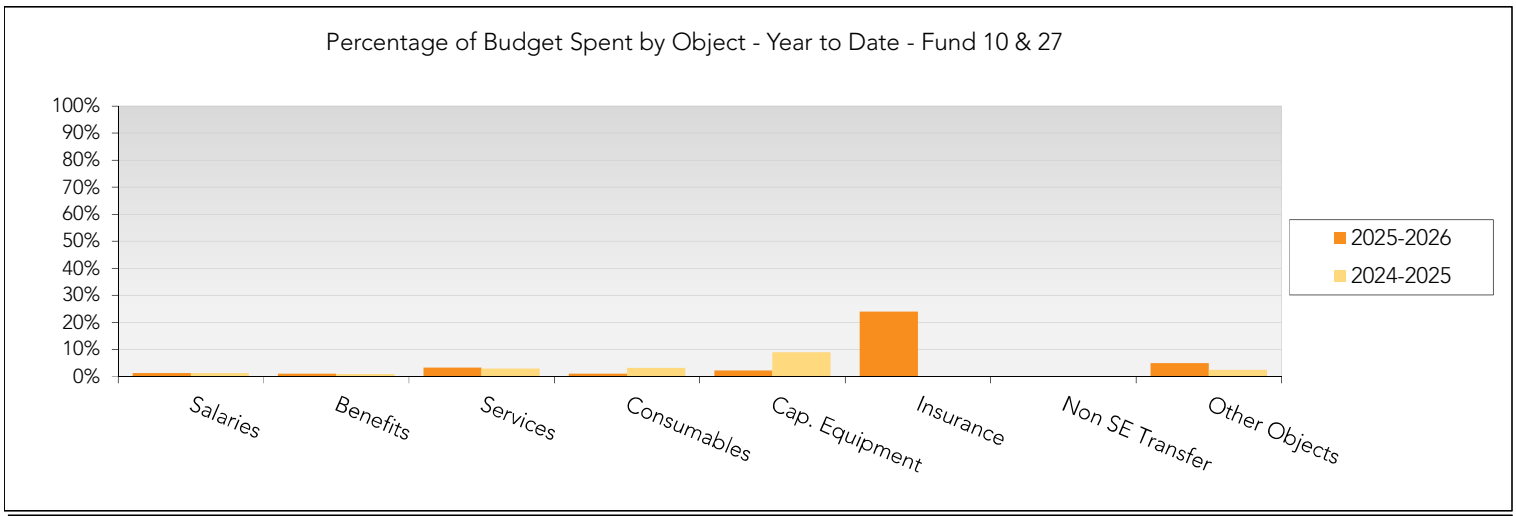
Community Service Funds - 80s					
Pool - Fund 80	498,752	19,558	19,558	3.92%	4.77%
Community Education Fund - Fund 82	602,210	32,720	32,720	5.43%	6.39%
Performing Arts Center - Fund 85	40,478	2,622	2,622	6.48%	6.54%
Total Community Service Funds	**1,141,441**	**54,899**	**54,899**	**4.81%**	**5.68%**

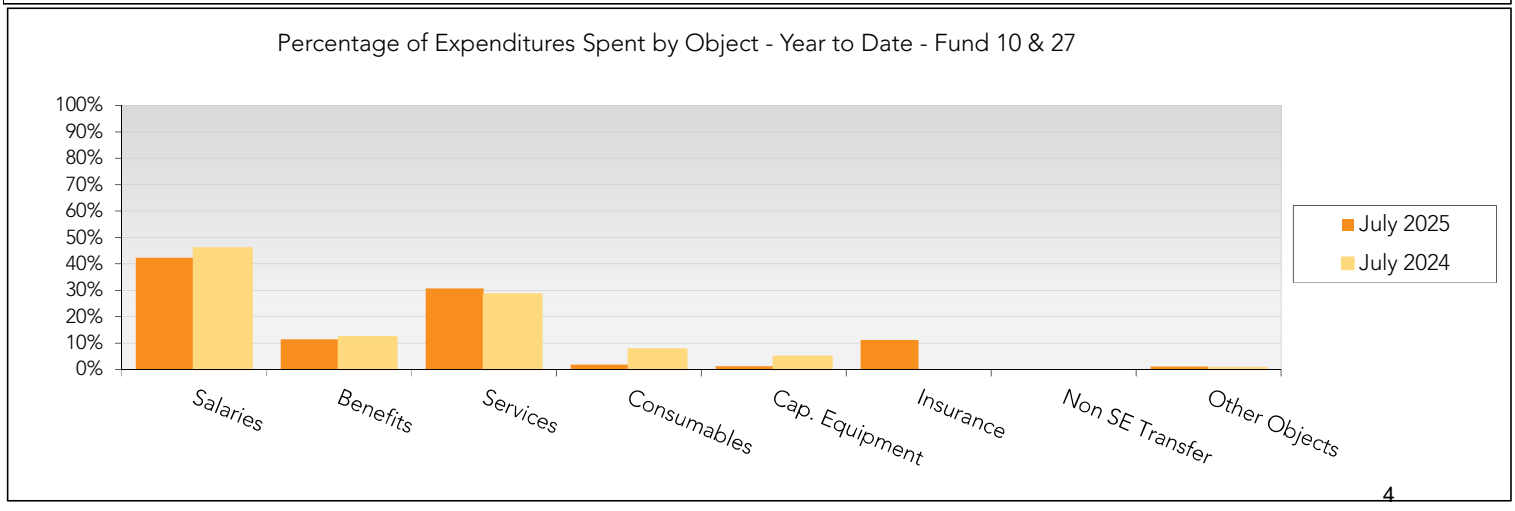
Cooperative Programs Fund - 99					
Total Cooperative Program	**95,000**	**0**	**0**	**0.00%**	**0.00%**

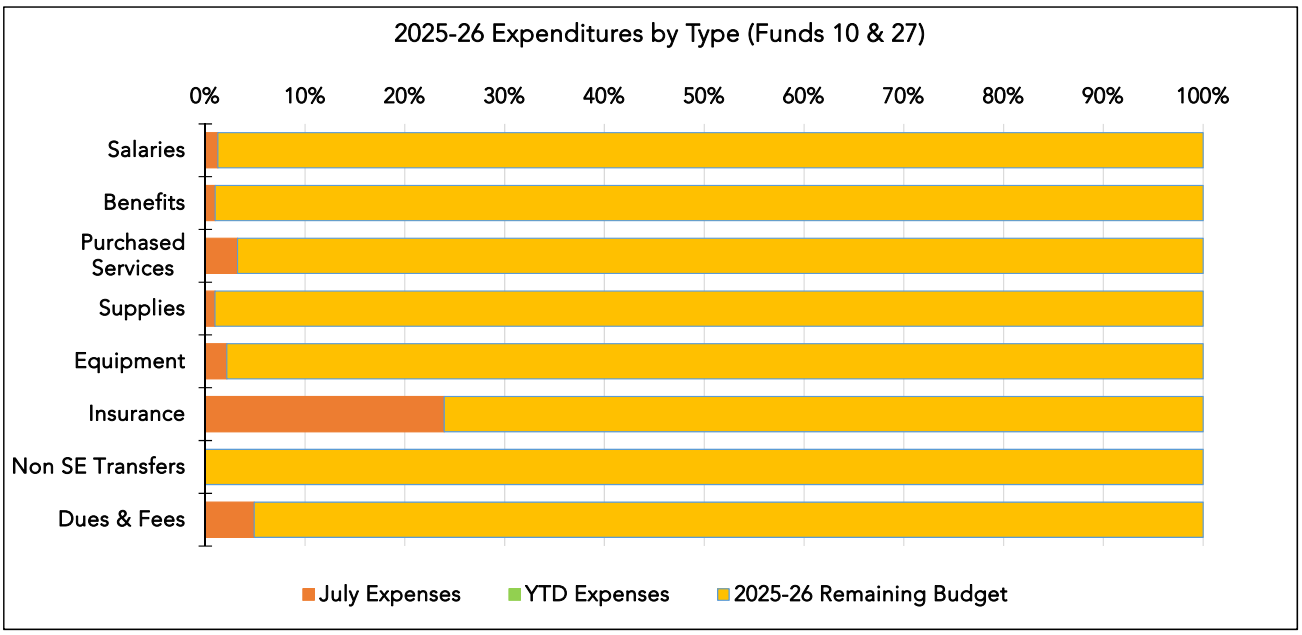
Total Expenditures	**93,730,262**	**1,460,001**	**1,460,001**	**1.56%**	**1.61%**

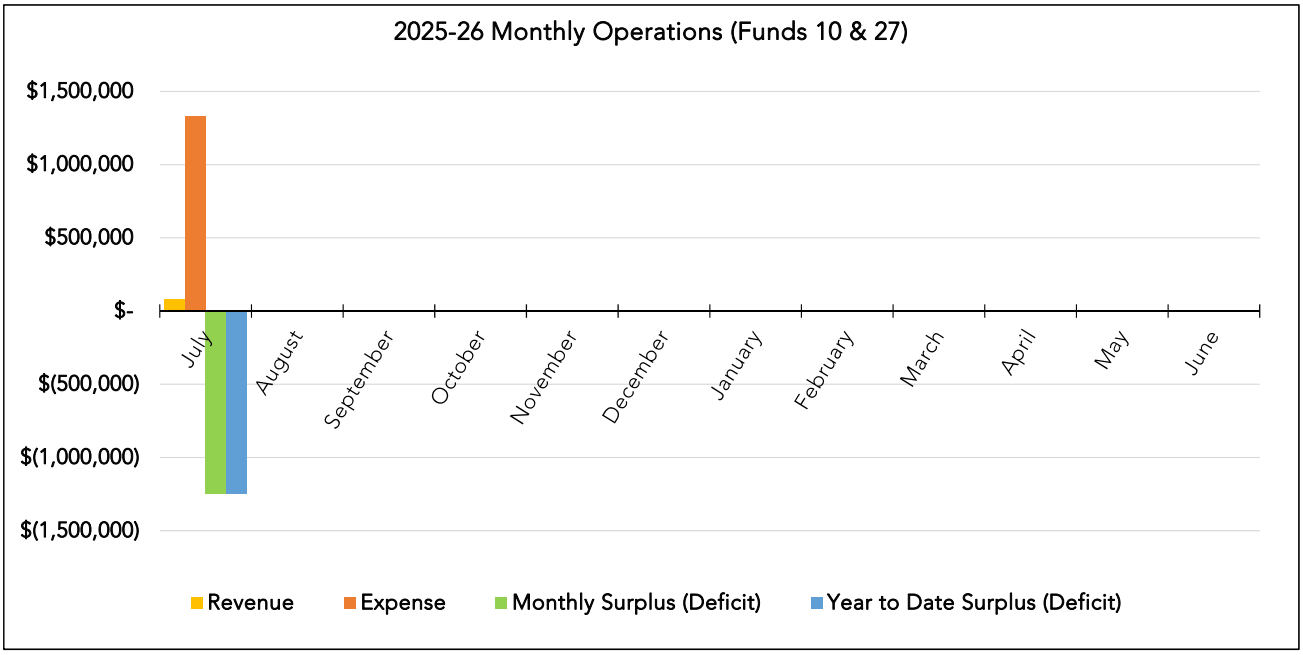

Percentage of Revenues and Expenditures to Budget
Fund 10 & 27
120%
100%
80%
60%
40%
20%
0%
Jul
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
June
25/26 Revenues
24/25 Revenues
25/26 Expenditures
24/25 Expenditures

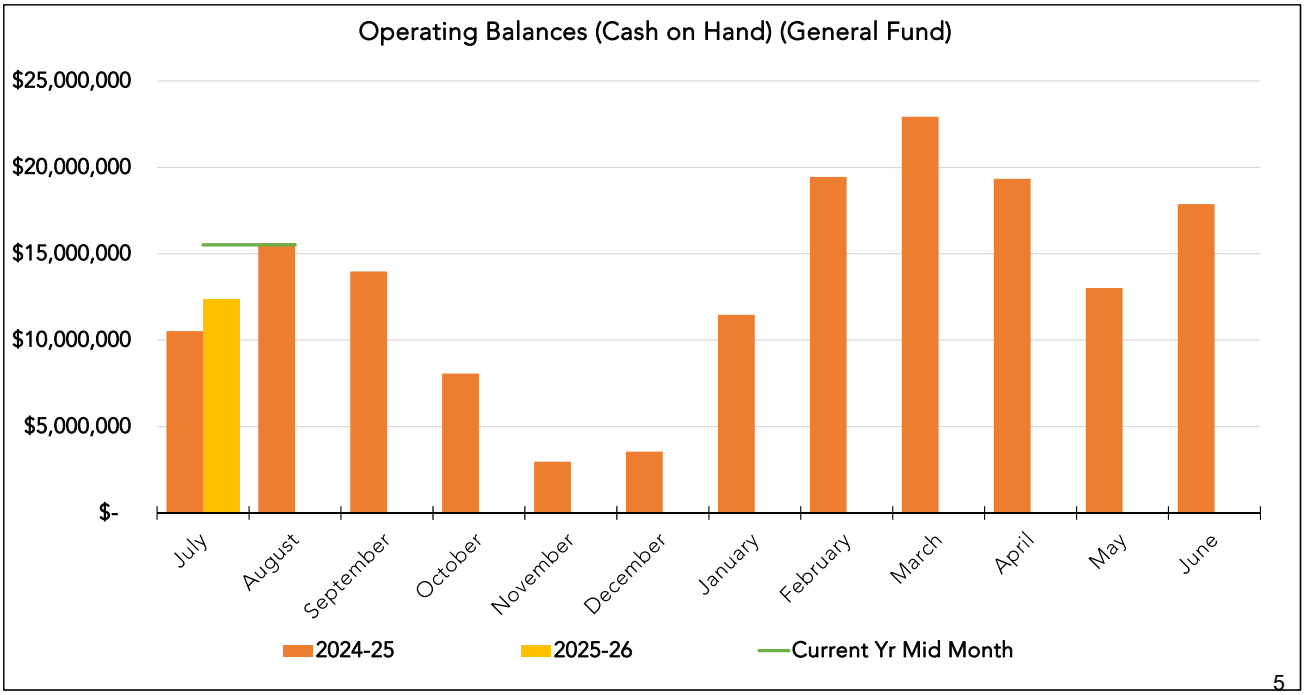

Year to Date Expenditures to Budget by Object - Fund 10 & 27
Millions
50
45
40
35
30
25
20
15
10
5
0
Salaries
Benefits
Services
Consumables
Cap. Equipment
Insurance
Non SE Transfer
Other Objects
2025-26 Preliminary Budget
2025-26 Expenses


Percentage of Budget Spent by Object - Year to Date - Fund 10 & 27
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Salaries
Benefits
Services
Consumables
Cap. Equipment
Insurance
Non SE Transfer
Other Objects
2025-2026
2024-2025


Percentage of Expenditures Spent by Object - Year to Date - Fund 10 & 27
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Salaries
Benefits
Services
Consumables
Cap. Equipment
Insurance
Non SE Transfer
Other Objects
July 2025
July 2024


2025-26 Expenditures by Type (Funds 10 & 27)
0%
10%
20%
30%
40%
50%
60%
70%
80%
90%
100%
Salaries
Benefits
Purchased Services
Supplies
Equipment
Insurance
Non SE Transfers
Dues & Fees
July Expenses
YTD Expenses
2025-26 Remaining Budget


2025-26 Monthly Operations (Funds 10 & 27)
$1,500,000
$1,000,000
$500,000
$-
$(500,000)
$(1,000,000)
$(1,500,000)
July
August
September
October
November
December
January
February
March
April
May
June
Revenue
Expense
Monthly Surplus (Deficit)
Year to Date Surplus (Deficit)

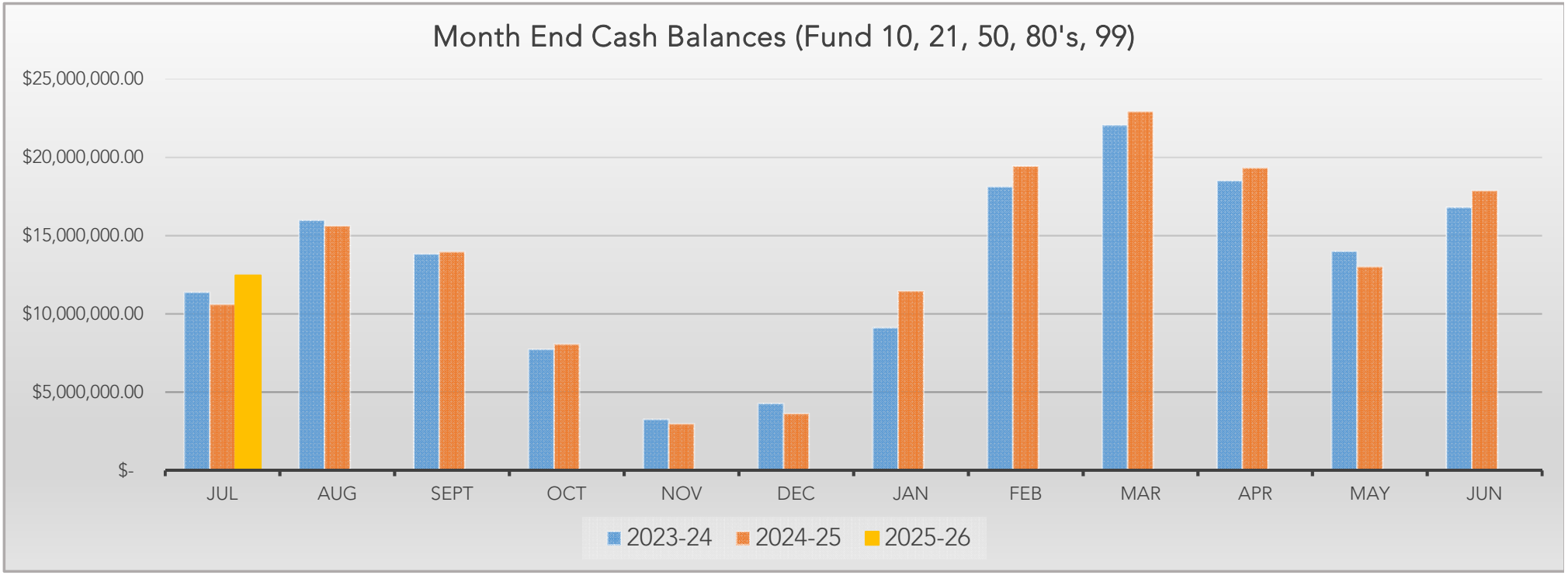

Operating Balances (Cash on Hand) (General Fund)
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$-
July
August
September
October
November
December
January
February
March
April
May
June
2024-25
2025-26
Current Yr Mid Month

Oregon School District
Fund Summary

	Fund Balance 7/1/2025	+ FY 25/26 YTD Revenues	- FY 25/26 YTD Expenditures	+ Transfers Sources YTD	= Fund Balance 7/31/2025
General Fund (Fund 10)	19,267,638	80,363	1,052,579		18,295,421
Assigned Building Carryover	219,267		9,478		209,789
Assigned Department Carryover	636,934		159,592		477,342
Assigned Department of Instruction	546,179		59,789		486,390
Assigned Teacher Compensation Carryover	596,077				596,077
Assigned/Restricted Grants	424,489		13,444		411,045
Total General Fund (Fund 10)	21,690,584	80,363	1,294,882	0	20,476,064
Special Revenue Fund (Fund 21)	1,440,291	63,069	20,094		1,483,266
Special Education Grants	0	0	17,979		-17,979
Special Education	0	0	12,170		-12,170
Total Special Education (Fund 27)	0	0	30,148		-30,148
Debt Service (Fund 39)	4,138,604	15,336	0		4,153,940
Long Term Capital Improvement Trust (Fund 46)	1,407,790	5,193	0		1,412,983
Referendum Bonds 2018 (Fund 49)	106,531	388	10,353		96,566
Food Service (Fund 50)	128,453	9,841	10,634		127,660
Employee Trust Fund (Fund 73)	216,476	1,939	1,163		217,252
Opeb Liability (Fund 74)	6,254,396	24,365	37,829		6,240,932
Total Trusts (Fund 73 and 74)	6,470,872	26,304	38,992		6,458,185
Pool (Fund 80)	51,675	6,556	19,558		38,673
Community Education (Fund 82)	92,282	1,534	32,720		61,097
Performing Arts Center (Fund 85)	-527	0	2,622		-3,148
Total Community (Fund 80 , 82, and 85)	143,431	8,090	54,899		96,622
Cooperative Purchases (Fund 99)	0	14,761	0		14,761

Oregon School District
Investment Schedule
July 2025

Bank Placement	Rate	Fund 10, 20's, 50, 80's, 99	Fund 39	Fund 46	Fund 49	Fund 73	Fund 74
WISC Cash Management	4.13%	140,191	263			8	
WISC Investment Series	4.29%	1,269,094	14,692	381,544	106,919	3,125	136,020
State Investment Pool	4.36%	10,101,891	4,138,986	1,031,438		540,283	1,613,582
CD's/Treasuries	2%-4.79%	282,368					
One Community Bank- Investments	4.62%	390,671					4,529,159
Oregon Community Bank	4.62%	272,627					
	Total	12,456,842	4,153,940	1,412,983	106,919	543,415	6,278,761



Actively Building
Competency, Character, Culture & Community
OREGON SCHOOL DISTRICT

Oregon School District

Financial Statements

August 31, 2025

123 E Grove Street

Oregon, WI 53575

http://www.oregonsd.org

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Treasurer's Report
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Due From/To Other Govts			167,964								
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Accrued Payroll	(1,692,447)		(398,568)								
Other Liabilities	(168,370)						184				
Deferred Rev	(17,702)						(76,743)	(325,000)			
Fund Balance	**20,476,064**	**1,483,266**	**(30,148)**	**4,153,940**	**1,412,983**	**96,566**	**127,660**	**217,252**	**6,240,932**	**96,622**	**14,761**

Revenues MTD	**193,603**	**49,263**	**0**	**15,354**	**5,202**	**388**	**67,183**	**2,012**	**24,273**	**34,775**	**0**
Expenditures MTD	**2,703,608**	**62,391**	**90,617**	**0**	**0**	**14,832**	**28,810**	**1,163**	**42,975**	**91,210**	**9,120**
Interfund Transfer											

Ending Balance 08/31/2025											
Cash/Investments	18,696,783	82,575		4,169,294	1,418,185	107,306		545,427	6,303,034		
Inventory	100,977						32,509				
Taxes Receivable	0										
Interest Receivable	1,739										
Accounts Receivable							18,702				
Adv to/From Other Funds	(1,391,496)	1,387,564	(125,144)			(25,184)	191,564	(2,326)	(80,804)	40,186	5,641
Due From/To Other Govts	(15)		4,378								
Prepaids	121,680										
Other Currrent Assets	325,000										
Payroll/Benefit Liabilities	134,926										
Self Funded Dental	(3,954)										
Accrued Payroll											
Other Liabilities	1,155										
Deferred Rev	(20,736)						(76,743)	(325,000)			
Fund Balance	17,966,059	1,470,139	-120,766	4,169,294	1,418,185	82,122	166,032	218,101	6,222,230	40,186	5,641

Oregon School District Revenue Report

August 31, 2025

General Fund - 10	2025-2026 Preliminary Budget	MTD Revenues	YTD Revenues	25/26 YTD % Received	24/25 YTD % Received
Property Taxes	40,074,123			0.00%	0.00%
Other Taxes	323,633			0.00%	0.00%
Local (Fees, Fines, Admission, Resale, Rentals)	363,872	51,560	75,279	20.69%	10.06%
Interest Income	450,000	52,645	108,418	24.09%	16.49%
Misc. Income	221,065	89,398	90,268	40.83%	16.56%
Transportation Aid	95,000			0.00%	0.00%
Library Aid	260,000			0.00%	0.00%
General State Aid	22,003,856			0.00%	0.00%
Per Pupil Aid	2,861,894			0.00%	0.00%
Open Enrollment	3,759,970			0.00%	0.00%
Grants & Misc Aids	1,004,567			0.00%	0.25%
Total General Fund	**71,417,980**	**193,603**	**273,966**	**0.38%**	**0.29%**

Special Revenue Funds - 20s					
Special Revenue Fund-21	650,000	49,263	112,333	17.28%	10.39%
Special Education Grants-27	767,501	0	0	0.00%	0.00%
Special Education-Regular-27	5,182,521	0	0	0.00%	0.00%
Total Special Revenue Funds	**6,600,022**	**49,263**	**112,333**	**1.70%**	**0.57%**

Referendum Approved Debt Service Fund - 39					
Total Referendum Debt Services Fund	**5,331,904**	**15,354**	**30,690**	**0.58%**	**0.61%**

Capital Projects Funds - 40s					
Capital Improvements Trust Fund-46	60,000	5,202	10,395	**17.32%**	**16.20%**
Referendum Debt Fund - 49	1,000	388	775	**77.55%**	**29.91%**
Total Capital Projects	**61,000**	**5,590**	**11,170**	**18.31%**	**17.98%**

Food Service Fund-50					
Food Service Fund-50	**2,243,190**	**67,183**	**77,024**	**3.43%**	**3.24%**

Employee Benefit Trust Fund -70s					
Health Insurance Employee Trust - 73	334,000	2,012	3,951	1.18%	3.49%
Opeb Liability-74	1,318,800	24,273	48,639	3.69%	16.75%
Total Employee Benefit Trust Funds	**1,652,800**	**26,285**	**52,590**	**3.18%**	**15.05%**

Community Services Funds - 80s					
Pool -Fund 80	128,000	18,153	24,709	19.30%	8.20%
Property Tax	319,077	0	0	0.00%	0.00%
Community Education Fund - Fund 82	142,169	16,622	18,156	12.77%	8.34%
Property Tax	367,759	0	0	0.00%	0.00%
Performing Arts Center -Fund 85- Prop. Tax	41,005	0	0	0.00%	100.00%
Total Community Service	**998,010**	**34,775**	**42,865**	**4.30%**	**2.45%**

Cooperative Programs Fund - 99					
Cooperative Purchases Fund - 90	**95,000**	**0**	**14,761**	**15.54%**	**24.14%**

Total Revenues	**88,399,906**	**392,054**	**615,398**	**0.70%**	**0.55%**

Oregon School District-Expenditure Report
August 2025

General Fund - 10					
	2025-2026 Preliminary Budget	MTD Expended	YTD Expended	25/26 YTD % Expended	24/25 YTD % Expended
Instruction					
Undiff Curriculum	13,277,573	495,323	659,687	4.97%	7.77%
Regular Curriculum	13,522,086	341,931	357,643	2.64%	1.40%
Vocational Curriculum	1,794,039	9,792	10,044	0.56%	0.37%
Physical Curriculum	1,999,187	5,793	5,793	0.29%	0.42%
Co-Curricular Activity	871,521	20,384	30,167	3.46%	2.10%
Special Curriculum	2,220,056	5,492	5,486	0.25%	0.22%
Total Instruction	**33,684,462**	**878,715**	**1,068,820**	**3.17%**	**3.64%**
Support Services					
Pupil Services	3,432,679	29,016	68,998	2.01%	2.32%
Instructional Services	4,808,293	119,879	223,332	4.64%	5.39%
General Operations	765,039	45,940	89,074	11.64%	12.98%
School Bldg Operations	4,258,590	242,806	451,535	10.60%	11.12%
Fiscal	638,422	50,925	97,904	15.34%	14.14%
Maint/Operations	6,765,194	872,707	1,072,595	15.85%	18.97%
Transportation	2,861,594	48,528	71,435	2.50%	7.89%
Printing	9,000	517	755	8.39%	40.40%
Central Services	1,052,666	81,196	147,099	13.97%	13.97%
Insurance	582,385	4,760	152,838	26.24%	28.44%
Debt Services	0			0.00%	0.00%
Other Support Services	1,868,425	321,801	538,507	28.82%	30.35%
Total Support Services	**27,042,287**	**1,818,075**	**2,914,070**	**10.78%**	**12.47%**
Tuition/CESA/Tax Repayment	1,367,779	6,818	15,601	1.14%	0.13%
Open Enrollment	1,047,812	0	0	0.00%	0.00%
Total General Fund	**63,142,340**	**2,703,608**	**3,998,491**	**6.33%**	**7.31%**

Special Revenue Funds - 20s					
Special Revenue Fund-21	1,040,000	62,391	82,485	7.93%	8.63%
Special Education Grants-27	767,501	52,550	64,720	8.43%	7.59%
Special Education-Regular-27	12,233,581	38,067	56,046	0.46%	0.56%
Total Special Revenue Funds	**14,041,082**	**153,008**	**203,250**	**1.45%**	**1.43%**

Referendum Approved Debt Service Fund - 39					
Total Referendum Debt Services Fund	**11,830,869**	**0**	**0**	**0.00%**	**0.00%**

Capital Projects Funds - 40s					
Capital Improvement Trust Fund - 46	300,000	0	0	0.00%	0.00%
Referendum Debt Fund - 49	107,531	14,832	25,184	23.42%	3.93%
Total Capital Projects Fund	**407,531**	**14,832**	**25,184**	**6.18%**	**3.93%**

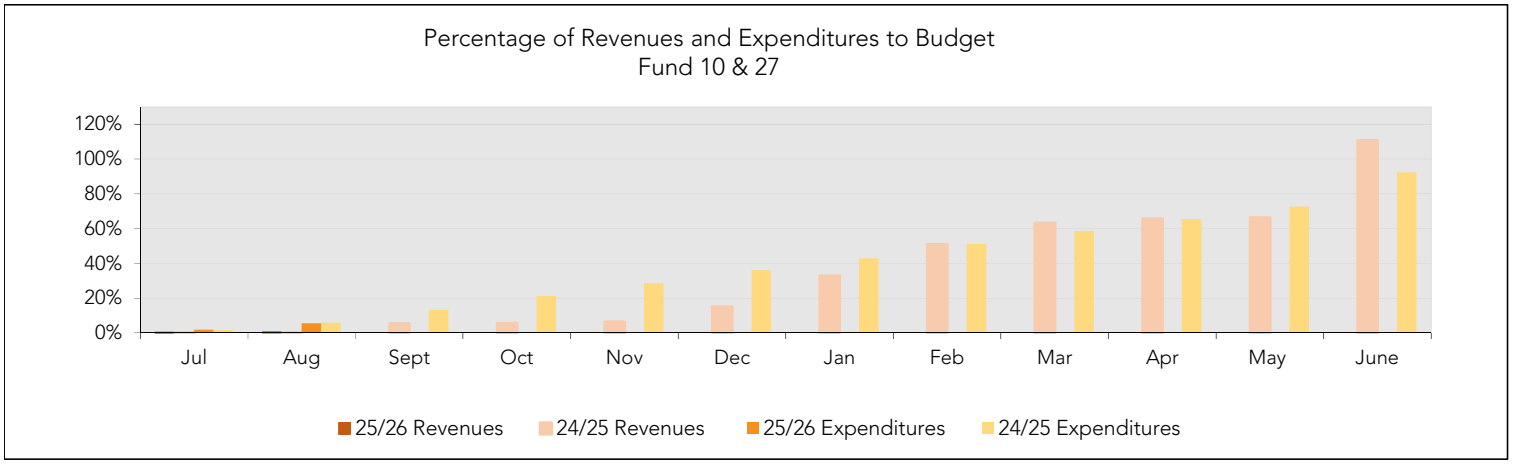
Food Service Fund - 50					
Total Food Service Fund	**2,363,000**	**28,810**	**39,444**	**1.67%**	**1.46%**

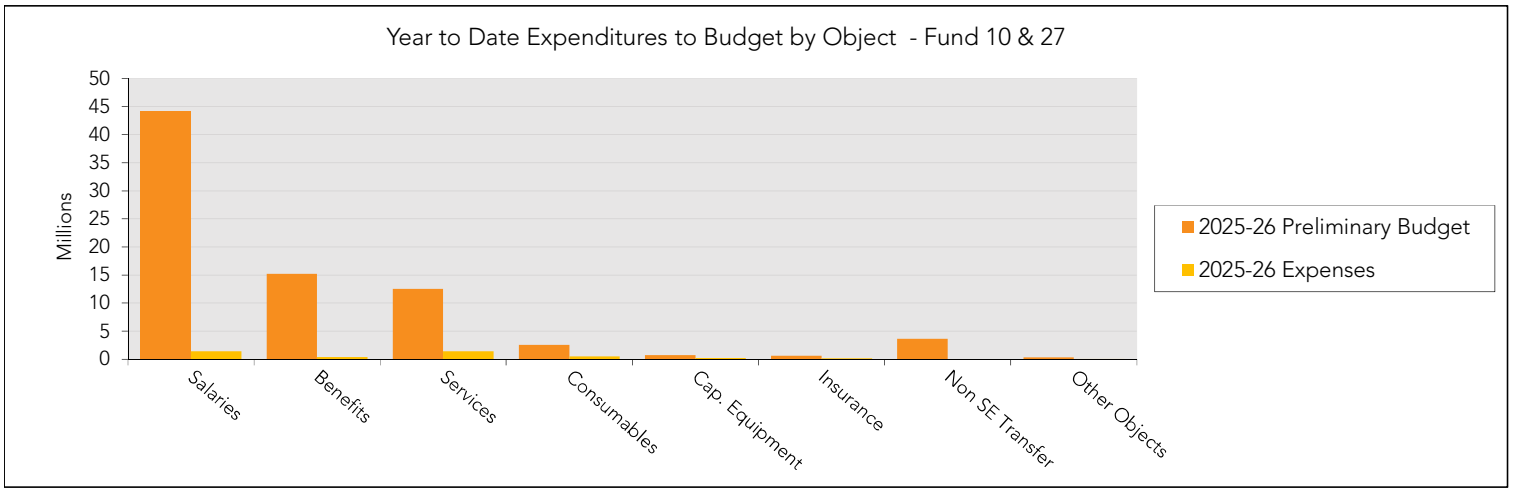
Employee Benefit Trust Funds -70s					
Health Insurance Employee Trust - 73	74,000	1,163	2,326	3.14%	4.92%
OPEB Liability-74	635,000	42,975	80,804	12.73%	10.50%
Total Employee Benefit Trust Funds	**709,000**	**44,138**	**83,130**	**11.72%**	**10.10%**

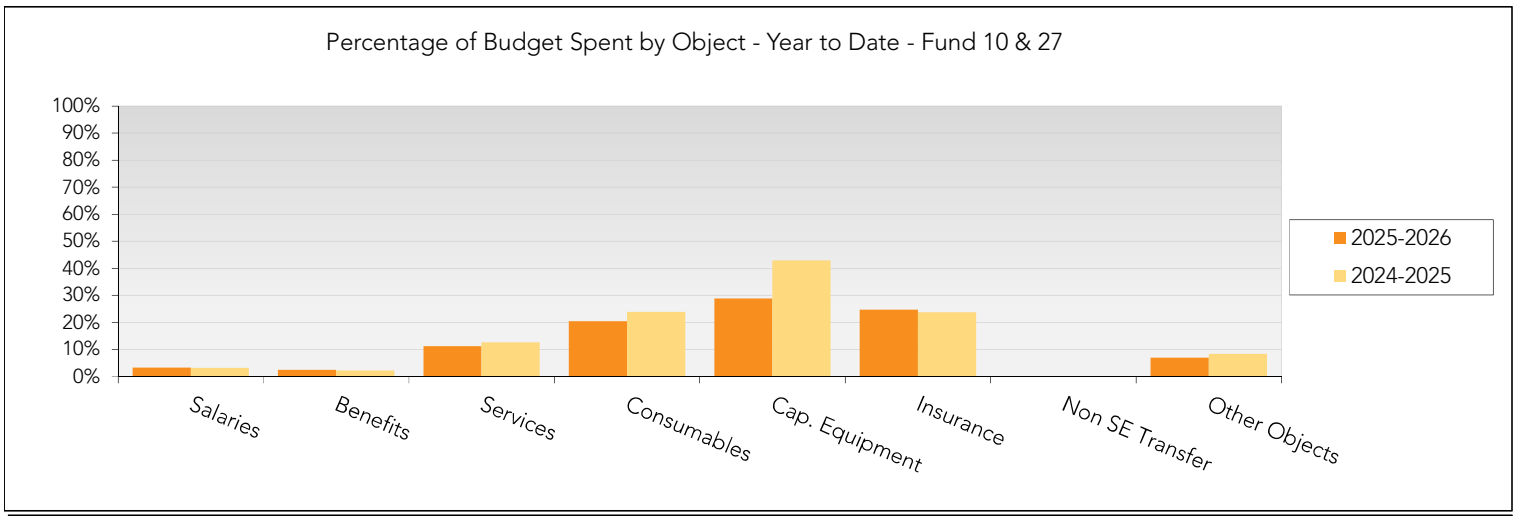
Community Service Funds - 80s					
Pool - Fund 80	498,752	40,782	60,339	12.10%	13.71%
Community Education Fund - Fund 82	602,210	47,685	80,405	13.35%	16.52%
Performing Arts Center - Fund 85	40,478	2,744	5,365	13.25%	13.09%
Total Community Service Funds	**1,141,441**	**91,210**	**146,109**	**12.80%**	**15.14%**

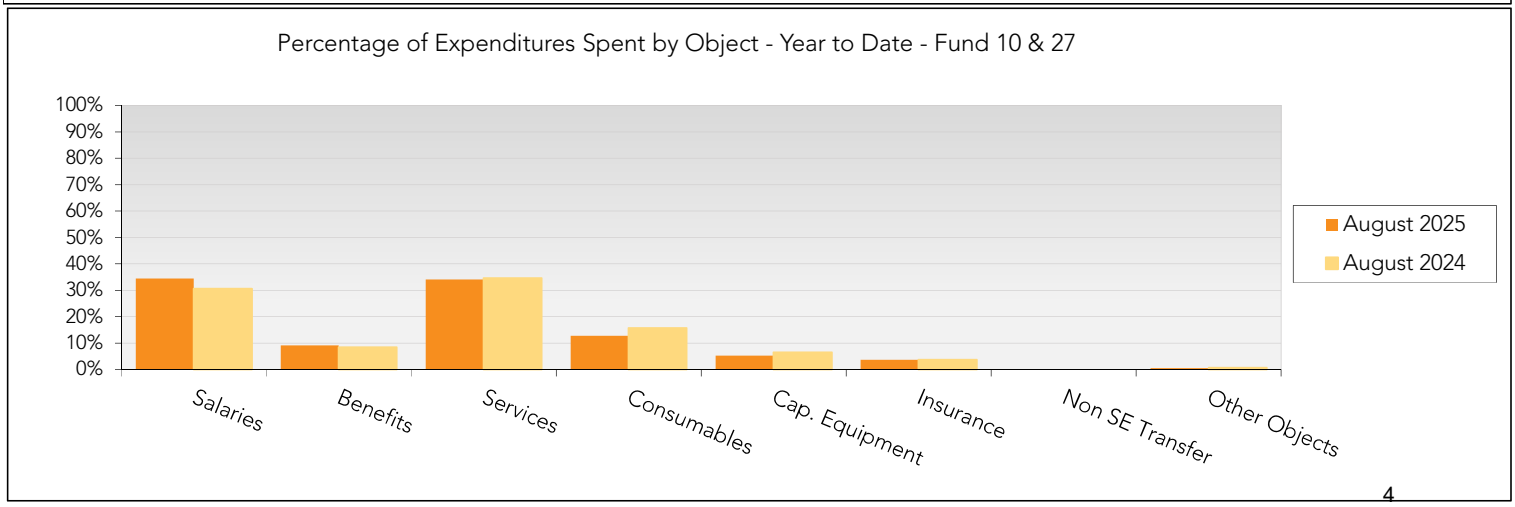
Cooperative Programs Fund - 99					
Total Cooperative Program	**95,000**	**9,120**	**9,120**	**9.60%**	**10.63%**

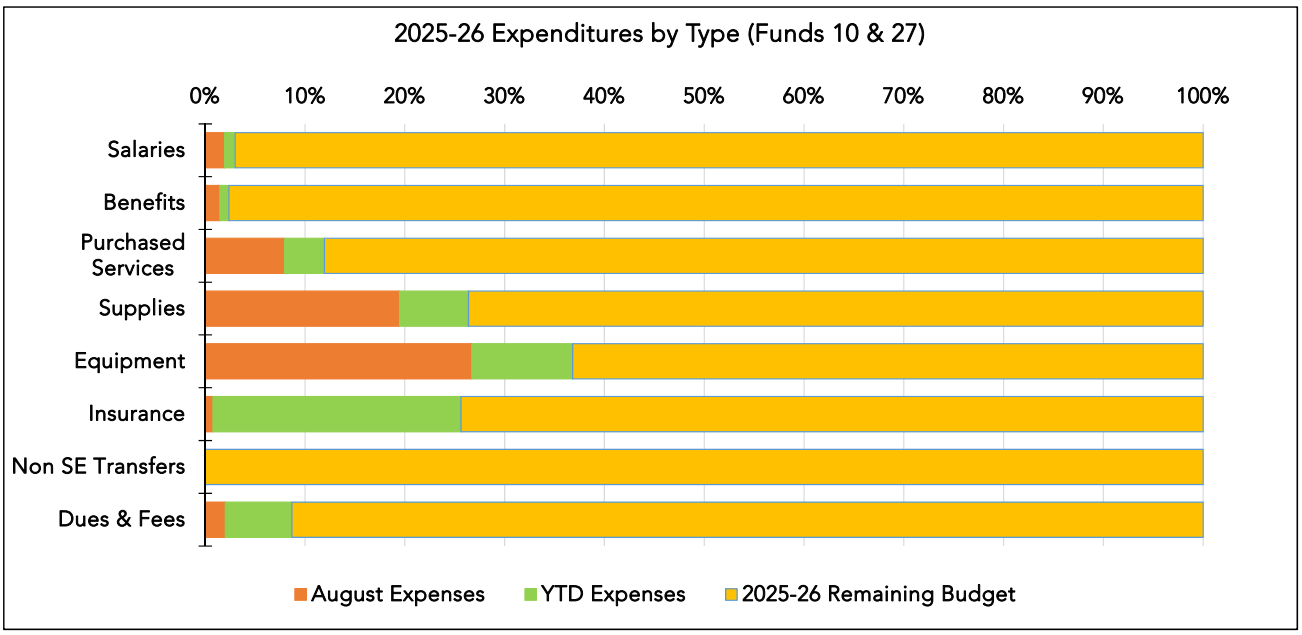
Total Expenditures	**93,730,262**	**3,044,728**	**4,504,729**	**4.81%**	**5.76%**

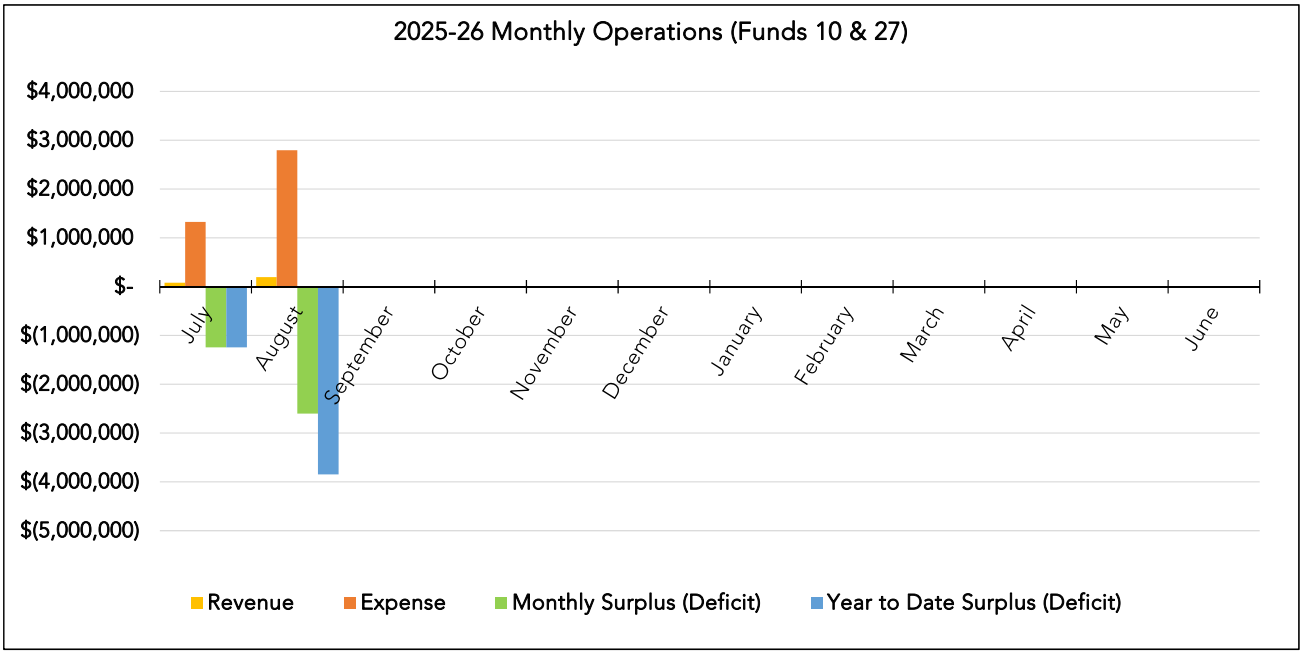

Percentage of Revenues and Expenditures to Budget
Fund 10 & 27
120%
100%
80%
60%
40%
20%
0%
Jul
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
June
25/26 Revenues
24/25 Revenues
25/26 Expenditures
24/25 Expenditures

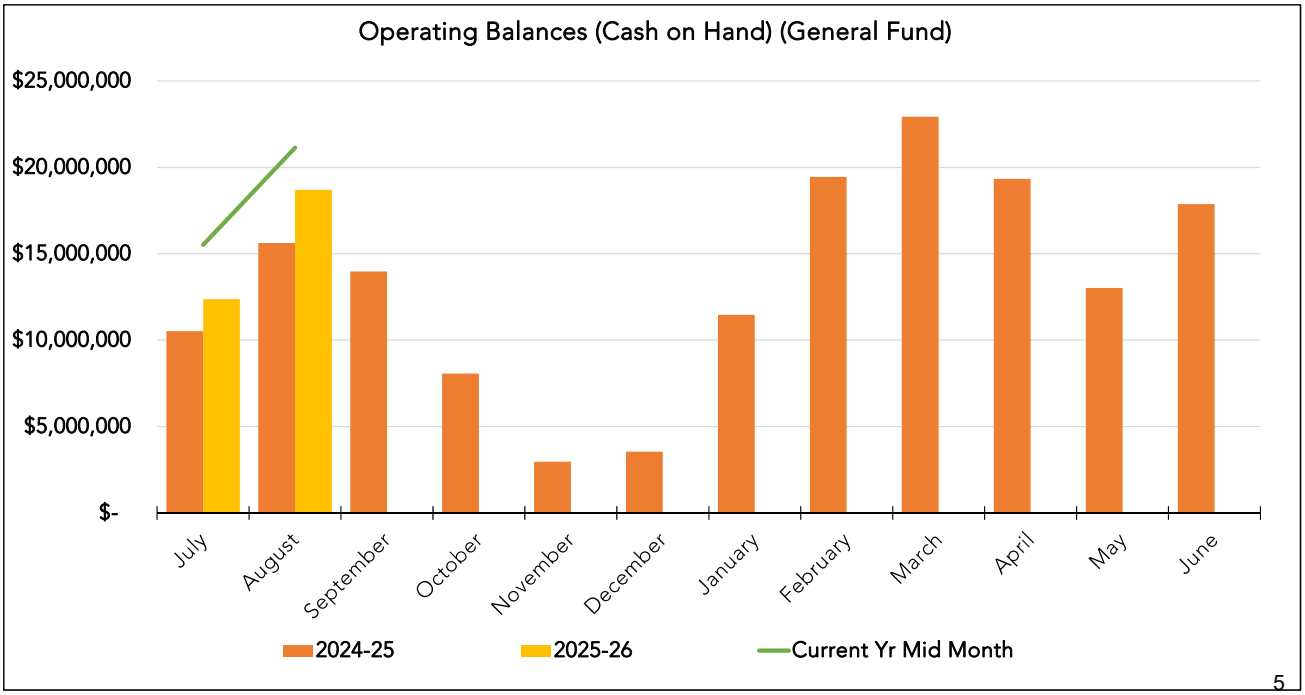

Year to Date Expenditures to Budget by Object - Fund 10 & 27
Millions
50
45
40
35
30
25
20
15
10
5
0
Salaries
Benefits
Services
Consumables
Cap. Equipment
Insurance
Non SE Transfer
Other Objects
2025-26 Preliminary Budget
2025-26 Expenses


Percentage of Budget Spent by Object - Year to Date - Fund 10 & 27
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Salaries
Benefits
Services
Consumables
Cap. Equipment
Insurance
Non SE Transfer
Other Objects
2025-2026
2024-2025


Percentage of Expenditures Spent by Object - Year to Date - Fund 10 & 27
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Salaries
Benefits
Services
Consumables
Cap. Equipment
Insurance
Non SE Transfer
Other Objects
August 2025
August 2024


2025-26 Expenditures by Type (Funds 10 & 27)
0%
10%
20%
30%
40%
50%
60%
70%
80%
90%
100%
Salaries
Benefits
Purchased Services
Supplies
Equipment
Insurance
Non SE Transfers
Dues & Fees
August Expenses
YTD Expenses
2025-26 Remaining Budget


2025-26 Monthly Operations (Funds 10 & 27)
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
$(1,000,000)
$(2,000,000)
$(3,000,000)
$(4,000,000)
$(5,000,000)
July
August
September
October
November
December
January
February
March
April
May
June
Revenue
Expense
Monthly Surplus (Deficit)
Year to Date Surplus (Deficit)

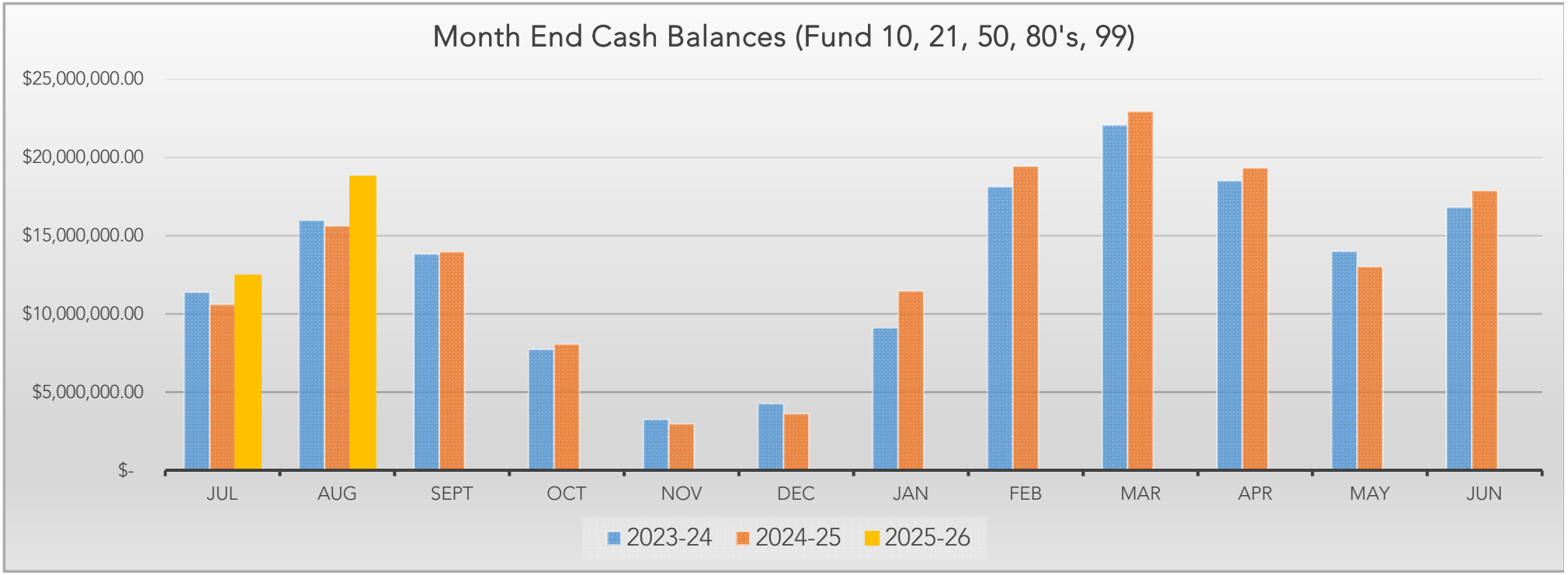

Operating Balances (Cash on Hand) (General Fund)
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$-
July
August
September
October
November
December
January
February
March
April
May
June
2024-25
2025-26
Current Yr Mid Month

Oregon School District
Fund Summary

	Fund Balance 7/1/2025	+	FY 25/26 YTD Revenues	-	FY 25/26 YTD Expenditures	+	Transfers Sources YTD	=	Fund Balance 8/31/2025
General Fund (Fund 10)	19,267,638		273,966		3,139,124				16,402,480
Assigned Building Carryover	219,267				69,781				149,486
Assigned Department Carryover	636,934				342,889				294,045
Assigned Department of Instruction	546,179				423,573				122,606
Assigned Teacher Compensation Carryover	596,077				-				596,077
Assigned/Restricted Grants	424,489				23,124				401,365
Total General Fund (Fund 10)	21,690,584		273,966		3,998,491		0		17,966,059
Special Revenue Fund (Fund 21)	1,440,291		112,333		82,485				1,470,139
Special Education Grants	0		0		64,720				-64,720
Special Education	0		0		56,046				-56,046
Total Special Education (Fund 27)	0		0		120,766				-120,766
Debt Service (Fund 39)	4,138,604		30,690		0				4,169,294
Long Term Capital Improvement (Fund 46)	1,407,790		10,395		0				1,418,185
Referendum Bonds 2018 (Fund 49)	106,531		775		25,184				82,122
Food Service (Fund 50)	128,453		77,024		39,444				166,032
Employee Trust Fund (Fund 73)	216,476		3,951		2,326				218,101
Opeb Liability (Fund 74)	6,254,396		48,639		80,804				6,222,230
Total Trusts (Fund 73 and 74)	6,470,872		52,590		83,130				6,440,332
Pool (Fund 80)	51,675		24,709		60,339				16,044
Community Education (Fund 82)	92,282		18,156		80,405				30,033
Performing Arts Center (Fund 85)	-527		0		5,365				-5,892
Total Community (Fund 80 , 82, and 85)	143,431		42,865		146,109				40,186
Cooperative Purchases (Fund 99)	0		14,761		9,120				5,641

Oregon School District
Investment Schedule
August 2025

Bank Placement	Rate	Fund 10, 20's, 50, 80's, 99	Fund 39	Fund 46	Fund 49	Fund 73	Fund 74
WISC Cash Management	4.10%	1,825,946	1,203,339			8	
WISC Investment Series	4.27%	1,194,064	14,745	382,927	107,306	3,136	136,513
State Investment Pool	4.36%	14,835,850	2,951,209	1,035,258		542,283	1,619,557
CD's/Treasuries	2%-4.69%	282,575					
One Community Bank- Investments	4.62%	392,207					4,546,964
Oregon Community Bank	4.62%	248,716					
	Total	18,779,358	4,169,294	1,418,185	107,306	545,427	6,303,034



Actively Building
Competency, Character, Culture & Community
OREGON HIGH SCHOOL

Oregon High School
Oregon School District
456 N. Perry Parkway, Oregon, WI 53575
608-835-4300
www.OregonSD.org

APPROVAL FORM FOR FIELD TRIPS NOT WITHIN THE SCHOOL DAY

Please Read School Board Policies Entirely:
352: School-Sponsored Field Trip
352.06: School-Sponsored Field Trip Administrative Guidelines

A preliminary request using this request format must be presented to the Board of Education for approval prior to making any commitments to students or parents. The preliminary request must indicate if there is a possibility for a follow up competitive trip later on.

A final proposal should be submitted for Board approval at least **30 days** prior to date of departure. A final proposal must include all data not available on the preliminary report.

A copy of both the preliminary and the final proposal should be submitted to the designated associate principal that oversees field trips.

To: **Norway**

From: OHS (Jillian Beaty, Agriculture Education)

Date of Trip: June 18-30, 2026 (7 days in that timeline)

Number of Overnights
One or less = superintendent's permission, More than one = BOE permission.
6 nights

Approximate Round Trip Distance
No more than 400 mile round trip = superintendent's permission, greater distance = BOE permission.
8000 miles

Objective of the Trip
This trip is to discover the diverse landscape of Norway via train, bus, and ferry. Students will learn more about the unique natural resources of Norway (the Fjords, fish, etc) as well as learning more about the culture of Norway.

Itinerary of the Trip
See attached itinerary.

Cost and Financing

Cost per person in a double room- $4199 (students will pay for the cost)

Chaperoning Arrangements

The adult-student ratio shall be at least 1:10. In advance of the trip, arrangements must be made for students requiring special physical accommodations and medications.
6 students to 1 chaperone

Time From School

Detail the amount of missed class time by students and any arrangements for work make-up. Utilization of non-class time including vacation/holiday/weekend days is encouraged.
This trip will take place during June and summer vacation.

Code of Ethics

Behavior and rules of conduct shall strictly conform to the standards outlined in student handbooks and Board policy 8.17. Describe how this is communicated to students.

Behavior Agreement

By participating in this tour, I shall agree to the following conditions:

1. I will represent my school, district and community while abroad with appropriate speech and behavior.
2. I will display considerate, unselfish behavior with all members of the group.
3. I will arrive on time for all sightseeing tours, meals, and other group activities.
4. I will keep myself, my belongings, our hotel room and charter bus clean and tidy.
5. I will listen and follow all instructions received from tour directors, teachers and chaperones.
6. I will respect and honor all curfews given by Mrs. Beaty. This is done not only for your safety and security, but the trip itself will be tiring and you will need plenty of rest.
7. I will not leave the group without first obtaining permission from the tour director or chaperone, and when granted permission, I will **NOT** travel alone.
8. I will always travel in a group of four or more. (**four is the minimum**).
9. I will attend all activities. They are obligatory.

10. I will not have members of the opposite gender in my hotel room.
11. I will not use tobacco, illegal drugs, or alcohol while on the trip.
12. I will honor and obey all laws and respect any customs in the countries I visit.
13. I understand that this tour is run by exoticca Tours, and is not directly associated with the school system.

We will have several meetings with students and parents leading up to the date of travel.

Transportation

If District transportation is needed, list details of those needs.

We will use parents to carpool to the airport.

Principal/Designee Approval: M. Zgurski Date: 9/5/25

Superintendent/Board Approval: _____ Date: _____

Transportation Request forwarded to Transportation Director Date: _____

The teacher responsible for the trip must provide a written summary of any and all behavior, medical emergencies and/or injuries to the building administrator and Superintendent upon return to school. The summary shall include teacher response to the incident.

exoticca

Norway · Nordic Paradise: Fjords & Railway Journey · Charm · Dale

IA8K6VXY7K | 6 days | 17/06/2026 - 22/06/2026



PRICE LAND ONLY

No international airfare included

PRICE PER PERSON IN DOUBLE ROOM	USD $ 2,399.00

25 pax.

2 optional activities included:

Cruise Along the Lysefjord

Cruise Along the Telemark Canal

PRICE PER PERSON IN SINGLE ROOM	USD $ 4,899.00

2 optional activities included:

Cruise Along the Lysefjord

Cruise Along the Telemark Canal

PRICE INCL. FLIGHTS

International flights are included with a group airfare. Price and availability are only guaranteed once deposits are paid.

PRICE PER PERSON IN DOUBLE ROOM	USD $ 4,199.00

Includes 2 optional activities:

Cruise Along the Lysefjord

Cruise Along the Telemark Canal

PRICE PER PERSON IN SINGLE ROOM	USD $ 4,899.00

Includes 2 optional activities:

Cruise Along the Lysefjord

Cruise Along the Telemark Canal

TRIP HIGHLIGHTS

Discover the stunning diversity of Norway as you navigate charming urban areas and jaw-dropping natural landscapes. Immerse yourself in ultra-modern **Oslo**, embark on the country's famed Flåm Railway train ride as you unearth the Fjord of Dreams before heading over to explore other important cities such as **Stavanger**, **Bergen** and finally stop by the world-famous **Telemark Canal**.

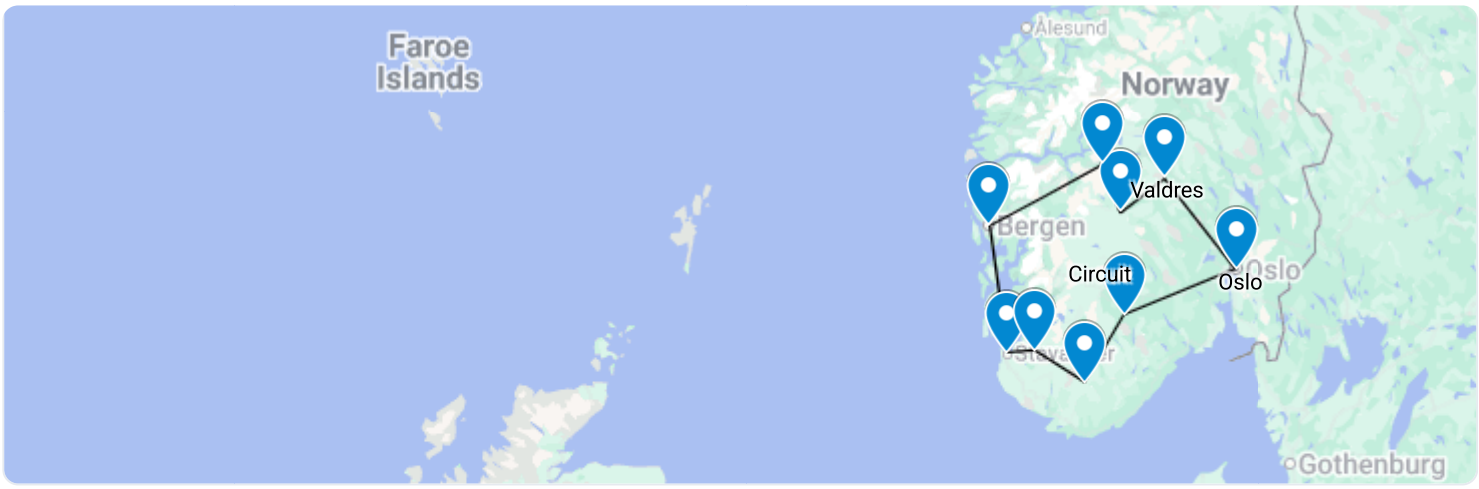
Bergen, Geilo, Oslo, Stavanger, Telemark







ITINERARIO



DAY 1

1st Day: Home - Night on board

Ready to discover the spectacular landscapes and scenic fjords of Norway? Arrive at your departure airport to catch a flight to **Oslo*.** Night on board.

*If either your outbound or inbound flights depart in the early hours (before 4:00 a.m.) you must arrive at the airport the night before the indicated departure day.

Note: The meet and greet information will be provided to travelers upon arrival at the hotel.

DAY 2

2nd Day: Oslo

Arrive in Oslo, the capital and largest city of Norway known for its great museums, stunning natural landscapes and cutting-edge coffee culture! Transfer* to your hotel for check-in and enjoy the rest of the day at your own leisure. Take this time to explore your new surroundings and appreciate the beauty the city has to offer. Overnight stay in Oslo.

*Please Note: The included transfer is only from Oslo Gardermoen (OSL) airport via Flytoget train to the city center. At the hotel you will be greeted by the tour guide. You will receive the voucher for the Flytoget train before departure.

Note: The meet and greet information will be provided to travelers upon arrival at the hotel.



DAY 3

3rd Day: Oslo – Valdres Valley – Geilo Region

Breakfast at the hotel. Today, embark on a guided tour of Oslo, accompanied by a local guide and our tour leader, where you will stop by the city's most emblematic sites, including Frogner Park and its Vigeland sculpture complex, City Hall, the Royal Palace and the modern Opera House.

Later in the afternoon, drive through approximately 6h lush valleys en route to Geilo, known for its stunning ski resort during the winter, mountain trails and being the gateway to 2 national parks, before stopping to admire the exterior of the 13th century Reinli wooden church*. You will then make your way to the hotel for check-in. Dinner and overnight stay in Geilo.

Note: The menu is fixed in Geilo and consists of fish. If you have dietary preferences or allergies, please notify us in advance.

*If you travel between September and November, you'll visit the beautiful Torpo Church-an interesting wooden structure that houses a fine example of Gothic art-instead of Reinli Church, which is inaccessible due to roadworks.

As the completion date of the roadwork is still unknown, it may extend beyond November.





Oslo city tour

Duration: 03h . Pick up time: info at destination

Physical rating: Moderate

Embark on an unforgettable city tour with a local guide in Oslo! Discover the city's top attractions, from the enchanting Frogner Park to the iconic Royal Palace and the striking modern Opera House.

DAY 4

4th Day: Geilo Region – Borgund - Fjord of Dreams – Bergen

Breakfast at the hotel. Depart towards the Fjord Sognefjord–, one of Bergen's most impressive natural wonders, to gaze at the incredible scenery that surrounds it. En route, stop by the village of Flåm, located at the foot of the impressively narrow fjord.

Here, you will be taking a tour on Norway's famed Flåm Railway train ride for you to familiarize yourself with the beauty of this region. You will then have free time at leisure before sailing on

the Nærøyfjord and the Aurlandsfjord in the afternoon. Finally, arrive in Bergen after 3h journey, check-in to your hotel and overnight stay in Bergen.

Note: Due to availability and customer comfort, the order of the two excursions may vary depending on the day. Some days, the train tour will be conducted first, while on other days, the cruise will be conducted first.





Sailing on the Nærøyfjord and the Aurlandfjord

Duration: 02h . Pick up time: info at destination

Physical rating: Moderate

Go on a cruise through two World Heritage Site fjords, admiring an incredible landscape of rugged mountains and enjoying nature in its purest form!



Sightseeing on the Flam Railway

Duration: 01h . Pick up time: info at destination

Physical rating: Light

Enjoy the incredible Norwegian landscapes aboard the famous Flam train, relaxing with fascinating views of waterfalls, rivers, and snow-capped peaks.

DAY 5

5th Day: Bergen – Stavanger

Breakfast at the hotel. Today, we take a **tour of Bergen** with a local guide and our tour leader, passing through the Nordnes district, Holberg Port, the New Church, the Institute of Marine Research, or the Witch's Stone to learn about its fascinating history.

We then explore the other side of the peninsula, visiting the Grieg Concert Hall and the Music Pavilion. On our way to Bryggen, we see the picturesque white wooden houses in the Sandviken district, the fortress, St. Mary's Church, the Bryggen Museum, and conclude at the Hanseatic Wharf.

Please note that visits or the order of activities may vary due to factors beyond our control (traffic, area improvements, etc.).

In the afternoon, we travel along Norway's southwest coast on an unforgettable journey by land and sea, immersing ourselves in Nordic landscapes and cutting-edge infrastructure. We then head to Halhjem and board a **ferry to Sandvikvåg**, crossing several islands.

On our way to the hotel, we visit **Føyno**, where we traverse the famous Bømla Submarine Tunnel. We continue to Årsvågen to board **another ferry to Mortavika** and make a stop to see

the "Sverd i fjell" monument, commemorating the Battle of Hafrsfjord. Arrival at the hotel and overnight stay in Stavanger.





Guided City Tour of Bergen

Duration: 02h . Pick up time: info at destination

Physical rating: Moderate

We explore Nordnes, Holberg Port, the Witch's Stone, Bryggen, Sandviken, St. Mary's Church, the Hanseatic Wharf, and more, uncovering the history and charm of Bergen.

DAY 6

6th Day: Stavanger – Lysefjord – Åseral

Breakfast at the hotel. Take part in a fascinating guided tour, led by our tour leader, of the historic center of **Stavanger** where you will acquaint yourself with the city's top tourist attractions including a stunning panoramic view of the harbor and the 'Gamle Stavenger' from the Valbergtårnet viewpoint. Optionally, you can choose to take part in a cruise along the Lysefjord* before your next transfer.

After the tour, you will transfer to Åseral, journey around 3h, known as a renowned ski destination and home to gorgeous natural scenery. Arrive at your hotel for check-in, enjoy dinner and overnight stay in **Åseral**.

***Optional Cruise Along the Lysefjord:** Contemplate the majestic Pulpit Rock on a cruise along the Lysefjord, one of the most impressive fjords in the south of the country, located in a stunning natural setting.

Note: The menu is fixed in Åseral and consists of fish. If you have dietary preferences or allergies, please notify us in advance.

Important: The walking tour scheduled for day 5 may take place on day 4, depending on the arrival circumstances of the travelers.





Guided City Tour of Stavanger

Duration: 01h . Pick up time: info at destination

Physical rating: Moderate

Take part in a guided tour of the historic center of Stavanger to get to know the beauty this city has to offer, including a one-of-a-kind panoramic view of the harbor 'Gamle Stavenger' from the Valbergtårnet viewpoint.

The city tour would be explained by the tour leader.

DAY 7

7th Day: Åseral - Telemark Region - Oslo

Breakfast at the hotel. Today, we travel east by bus to visit the famous Telemark Canal, a historic waterway in Norway and one of the most iconic in Europe, connecting Skien with Dalen through impressive locks and natural landscapes. Upon arriving in Ulefoss, we take a walking tour of the area, where you can opt to experience this remarkable site from a different perspective with our highly recommended cruise along the Telemark Canal*. If not, you can enjoy views of the area from the bus as we continue to Skien.

After lunch, we visit the exterior of Heddal Stave Church, one of the most impressive wooden churches in the country. We then return to Oslo for accommodation.

*Telemark Canal Cruise: Admire the beautiful natural surroundings of the canal by cruising from Ulefoss to Skien, a 150 km journey where you can enjoy a delicious slice of cake along with coffee or tea.

Important: the visit to the Telemark region is only offered from May 19 to October 5, while the Telemark canal is open for passage. On other dates, you will go straight from Aseral to Oslo where you will have extra time to enjoy this great city independently instead of this activity. If this visit is made, the total journey will be about 7 hours 30 minutes.





Guided Tour of Telemark

Physical rating: Moderate

Admire the charm of the Telemark Canal on foot and by bus, and marvel at its unique lock chambers that help boats ascend and descend. Also, enjoy the stunning architecture of the beautiful Heddal Stave Church.

The Telemark Canal is open from May 18th to October 6th. This activity is not performed outside this dates. During September this activity only operates on Wednesdays, Fridays and Sundays

DAY 8

8th Day: Oslo - Home

Breakfast* at the hotel. Sadly, it's time to bid farewell to the beautiful Nordic country of Norway. At the indicated time, transfer** to Oslo airport for a flight back to the US. End of trip.

*Depending on the return flight schedule and the hotel breakfast service, you may not be able to enjoy the included breakfast on the last day.

**Please Note: The included transfer is only from the city center to Oslo Gardermoen (OSL) airport via Flytoget train.

The transfers to the airport included in this program are for daytime flights departing after 8 a.m. via the Flytoget train. If your flight departs before 8 a.m., the transfer will be via the Flybuss bus service. The bus journey takes approximately 1 hour and 15 minutes and will drop you off next to the train station where the Flytoget arrives. There is an outdoor bridge connecting both stations for easy access.

ACCOMODATIONS



Day 2 to 3 · Oslo

Comfort Hotel Grand Central

View address

Bed and Breakfast 1 night

The hotel allocation is dependent on availability and seasonality, so you can be assigned any hotel of our selection, published or alternatives.



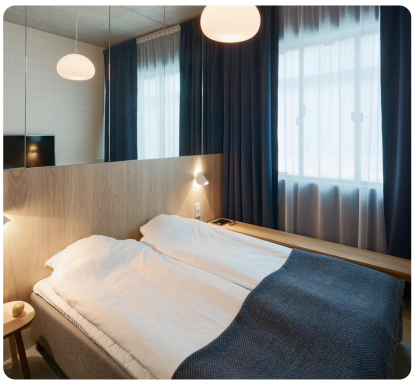
Day 3 to 4 · Leikanger

Leikanger Fjord Hotel

View address

Bed and Breakfast 1 night

The hotel allocation is dependent on availability and seasonality, so you can be assigned any hotel of our selection, published or alternatives.



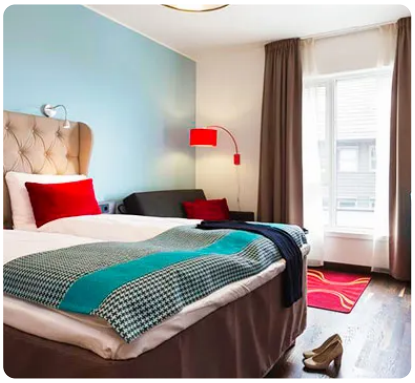
Day 4 to 5 · Bergen

Zander K Hotel

View address

Bed and Breakfast 1 night

The hotel allocation is dependent on availability and seasonality, so you can be assigned any hotel of our selection, published or alternatives.



Day 5 to 6 · Stavanger

Scandic Stavanger City

View address

Bed and Breakfast 1 night

The hotel allocation is dependent on availability and seasonality, so you can be assigned any hotel of our selection, published or alternatives.



Day 6 to 7 · Oyulfstad

Eikerapen guest gard AS

View address

Bed and Breakfast 1 night

The hotel allocation is dependent on availability and seasonality, so you can be assigned any hotel of our selection, published or alternatives.



Day 7 to 8 · Oslo

Comfort Hotel Grand Central

View address

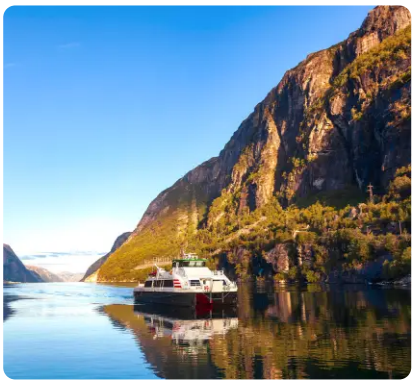
Bed and Breakfast 1 night

The hotel allocation is dependent on availability and seasonality, so you can be assigned any hotel of our selection, published or alternatives.

The hotels we select comply with our high standards and requirements per category. The allocation is dependent on availability and seasonality, so you can be assigned any from our

selection, advertised or alternatives. The final hotel selection will be confirmed until 15 days before departure.

OPTIONAL ACTIVITIES



Cruise Along the Lysefjord

Suggested activity for day 6 in Lysefjord

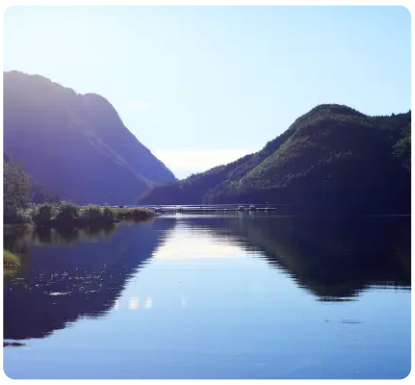
Contemplate one of the most wonderful fjords in southern Norway, its waterfalls, flora, fauna and incredible natural landscapes that surround it, where you can see the fascinating rock formation of the Pulpit.

What's included: Tour leader, cruise tickets and transfers.

Not included: Meals, drinks, tips or any personal expenses. Sandwiches are available for purchase on the boat).

Duration 03:00h Approx. Physical rating: Light

Depending on the season, the pick up can be at 10 or 11am. In winter it is 10am and in summer it is 11am.



Cruise Along the Telemark Canal

Suggested activity for day 7 in Telemark

Navigate the Telemark Canal from Ulefoss to Skien, a 105 km long waterway located in southern Norway. Take in the beautiful views of this cruise as you enjoy a slice of Norwegian cake and coffee or tea.

What's included: Tour leader, cruise tickets and transfers. A portion of Norwegian cake and coffee or tea is included during the cruise.

Not included: Meals, drinks, tips or any personal expenses.

Duration 02:30h Approx. Pick up time: info at destination Physical rating: Light

The Telemark Canal is open from May 19th to October 5th. During September this activity only operates on Wednesdays, Fridays and Sundays..

INCLUDED

Included services

- Tour on the Flam Railway.
- 6 nights accommodation in Charm and Superior category hotels.
- 6 breakfasts, 2 dinners.
- All transfers
- Visits and entrance fees as indicated in the itinerary.
- All air taxes and fuel surcharge.
- Sailing on the Fjord of Dreams and connecting ferries Halhjem-Sandvikvåg and Årsvågen-Mortavika.
- City Tour in Oslo, Bergen and Stavanger.
- English speaking guide during the whole trip.

Not included services

Visa, drinks, city taxes, tips and any other services not mentioned in what's included.

Please Note: The included airport transfers are only from/to Oslo Gardermoen airport via Flytoget train to/from the city center.

CONDITIONS

Quote Conditions

1. Prices and availability are subject to change until deposit is paid.
2. This quote remains valid for 7 days from the date it was sent by 'Group Booking.
3. Availability needs to be confirmed by the Groups Department after accepting the quote

Payment and Booking Conditions

- Day 1: Receive the quote
- Day 7: Accept the quote
- Days 7-37: Your group's price is now locked in (no deposit necessary yet)
- Days 38: 1st payment due ($250 per passenger)
- 120 days prior to travel (60% of the trip cost due for payment (-$250 pp already paid)
- 60 days prior to travel, final payment due
- Travel day: Get your group excited for the trip of a lifetime!

See important notes

In the case of adverse weather conditions, for safety reasons or for any other reasons deemed appropriate, the order and duration of the excursions included in the itinerary may be changed or cancelled without prior notice.

The Provider has a strict no-smoking policy inside any vehicle operated by the Provider. Certain stops can be arranged for travelers wishing to smoke. All accommodations will be booked with a strict no smoking policy in the rooms. Travelers who violate this no-smoking policy and other tobacco regulations/guidelines will be fined by the Provider's independent service provider.

Please Note: The included airport transfers are only from/to Oslo Gardermoen (OSL) airport via Flytoget train to/from the city center.

The transfers to the airport included in this program are for daytime flights departing after 8 a.m. via the Flytoget train. If your flight departs before 8 a.m., the transfer will be via the Flybuss bus service. The bus journey takes approximately 1 hour and 15 minutes and will drop you off next to the train station where the Flytoget arrives. There is an outdoor bridge connecting both stations for easy access.

Important note: the visit to the Telemark region is only offered from May 18 to October 6, while the Telemark canal is open for passage. On other dates, you will go straight from Aseral to Oslo where you will have extra time to enjoy this great city independently instead of this activity.

I'M INTERESTED

Name *

Surname *

Email *

Phone *

+34

Country *

Submit

YOUR CONTACT

Dale Beaty

dbeaty@avid4adventures.com

16087744723

September 22, 2025 Board Donations			
Date	**Donor Name**	**Donation Amount**	**Purpose of Donation**
8/12/2025	Mattie Lienhardt	$30.00	Food Service Balance Donation
8/1/2025	Girl Scout Troop 7904	$400.00	Food Service Balance Donation
8/2/2025	Green County Sheriff's Office	$1,000.00	School Supplies From Walmart
9/12/2025	Oregon Choral Boosters	$716.25	Donation to OMS choir for concert apparel
9/12/2025	Aldo Leopold Nature Center	$227.60	Transportation for PVE Kindergarten students to Aldo Leopold
9/12/2025	Aldo Leopold Nature Center	$300.00	Transportation and fees for NKE Kindergarten students to Aldo Leopold
9/12/2025	Holy Mother of Consolation Catholic Church	$100.00	School Supplies for Students
9/17/2025	Mary Jo Lehmann	$18.40	Food Service Balance Donation
9/17/2025	Matthew Appleby	$16.25	Food Service Balance Donation
9/17/2025	David and Deborah Medsker	$18.30	Food Service Balance Donation
8/19/2025	Jon and Verna Brellenthin	$1.19	Food Service Balance Donation
9/17/2025	Cris and Catherine Stang	$12.85	Food Service Balance Donation
8/20/2025	John and Jennifer Bergstrom	$42.05	Food Service Balance Donation
9/17/2025	Michael and Laura Groenier	$1.87	Food Service Balance Donation
8/19/2025	Jonathan and Renee Gehrke	$0.09	Food Service Balance Donation
8/19/2025	Chad and Alisha Koenig	$0.85	Food Service Balance Donation
8/19/2025	Evan and Patty Fitzgerald	$2.28	Food Service Balance Donation
8/19/2025	Eric and Beth Zerbe	$0.34	Food Service Balance Donation

OREGON SCHOOL DISTRICT

___X___Action
_____Discussion
_____Information

TO: Board of Education
FROM: Leslie Bergstrom
DATE: September 22, 2025

AGENDA ITEM: C1 Approval of WIAA Cooperative Team Sponsorship and § 66.0301 Agreement for High School Boys Volleyball

INITIATED BY: Brittany Spencer Grant
SUBMITTED BY: Leslie Bergstrom and Brittany Spencer Grant
BOARD POLICY OR STATUTORY REFERENCE: Wis. Stat. § 66.0301

SUPPORTING DATA:

Summary

Boys Volleyball is a fall Wisconsin Interscholastic Athletic Association (WIAA) sport that has been growing in popularity. While Boys Volleyball is not currently offered as an athletic option at OHS, recent survey results indicate that there is interest among OHS students in playing on a team. The McFarland School District has recently decided to start a Boys Volleyball Co-Op starting in fall 2026 and has invited OSD to participate in this Co-Op. The WIAA requires all fall Co-Op plans to be submitted for approval by October 1, 2025 in preparation for the fall 2026 season. The OSD Athletic Department is seeking approval for the District to join the McFarland Boys Volleyball Co-Op starting in the 2026-27 school year. Under Wis. Stat. s. 66.0301 and Wis. Admin. Code PI 14.02, public school districts are authorized to enter into such an agreement for intergovernmental cooperation in connection with the receipt and furnishing of such services.

Background & History of Area Boys Volleyball Opportunities

A number of area schools offer WIAA Boys Volleyball Teams. Badger Conference teams include DeForest, Edgewood, Fort Atkinson, and Waunakee. Big 8 Conference teams include Madison East, Madison LaFollette, Madison Memorial, Madison West, Middleton, and Sun Prairie.

To address the growing popularity of the sport, the Spartan Volleyball Organization (SVO) has established a team that plays against school sponsored teams in exhibition matches. SVO has been competing against area schools for the past 2 seasons. OHS has had one student participate in each of the first two seasons.

Proposal

Participants from SVO are now seeking to form a WIAA co-op team with student-athletes from the communities they currently serve, which includes Deerfield, McFarland, Monona Grove, and Oregon. The McFarland School District will host the Co-Op and serve as the fiscal agent.

Based on the current estimate of 21 athletes, the Co-Op would entail fielding one varsity team to allow high school students who are currently served by the SVO to continue playing boys volleyball in a school sponsored setting. The SVO has been in communication with the McFarland athletic department to discuss plans and possibilities of creating a cooperative team. As specified by WIAA, the initial co-op agreements would be for two years in duration and then the schools would re-evaluate player numbers to determine if standalone teams would be an option at the end of two years. If significantly more athletes than anticipated wish to join the team, consideration of an additional JV team will be explored.

Scheduling Practice Space and Transportation

The large majority of practices and home competitions would take place in McFarland as the host of the co-op. Students would be responsible for providing their own transportation to MHS, similar to our girls hockey players and the hockey co-op. For away contests, transportation will be provided from MHS to all participants. OHS will partner with McFarland to help provide space for the team for practices and/or competitions as needed.

Investment

The estimates in Table A are based on information from the McFarland athletic department. These are estimates based on the anticipated number of student athletes, which dictate the number of teams and resources required (e.g., coaches, buses, etc.). Costs will be slightly higher the first year due to purchasing supplies and uniforms.The current OHS Athletic budget will absorb the cost per participant. The cost per player will depend on the number of players. Based on information provided by the McFarland School District, we estimate the the per player cost to be as follows:

Number of Players	Estimated Cost Per Player
12	$1,198.83
13	$1,099.23
14	$1,020.71
15	$952.66
16	$893.13
17	$840.59
18	$793.89

19	$752.11
20	$714.50
21	$680.47

The funding for this program will be assigned on a per player cost (e.g., if the current estimate of 21 students holds the cost per student would be $680). Each school will be responsible for their per player payment. Schools will be invoiced by the McFarland School District at the end of the season for all participating players. Each school will be responsible for submitting payment to the McFarland School District in a timely manner. It is the understanding of each district in this co-op that athletic budgets are extremely fluid and that the proposed budget does not represent the final budget of the season. It is the hope they are able to keep the finances as close to the projected budget as possible.

Benefits

Offering boys volleyball as an OSD sport aligns with our Portrait of a Graduate framework and District Values. In addition, doing this allows us to provide boys volleyball athletes with similar resources and opportunities afforded to other school sports, such as:

- Additional student access to play a sport (e.g., less expensive, transportation to games, uniforms provided);
- Opportunity to sign the OHS code of conduct (required for all high school athletes), which is a point of pride and consistency for our athletes;
- The opportunity to earn an Oregon letter through participation as a varsity sport; and
- Increased recognition throughout the school and community as a WIAA sponsored sport participant;
- If approved at the Badger Conference level, the possibility of competing for Conference Championships and earning All-Conference recognition.

Next Steps

Below are the next high-level steps in the process of onboarding boys volleyball as a school-sponsored sport, if approved by the Oregon School Board:

- School athletic departments seek approval from school boards to form co-op with McFarland (September)
- Submit co-op sport application to WIAA (October 1)
- Sign Section 66.0301 Agreement with participating schools
- Work with Athletic Directors to create conference & non-conference game schedules (Winter)
- Communicate information and updates with families (Ongoing - As Needed)

RECOMMENDATION:

It is recommended that the Board of Education approve entering into the WIAA Cooperative Team Sponsorship Agreement and executing a Section 66.0301 agreement with area participating schools to join the co-op hosted by the McFarland School District in order to offer boys volleyball as a high school sport as stated in this proposal.

SUPERINTENDENT: _____

ACTION BY BOARD: Motion: _____ Second: _____ Vote: _____

Revisions, if any

_____

Agenda Item: C1

Wisconsin Interscholastic Athletic Association

Cooperative Team Sponsorship Signatures

2026-27 & 2027-28 Co-op Application (except Football)

*Gymnastics co-ops are due annually

By our signatures we agree we have, as a school administration and school board, reviewed and discussed the items indicated on this form. We further confirm that our school district will provide the same level of institutional oversight to this program as to other sports sponsored by our district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

Applications submitted without all required signatures will be considered incomplete and not accepted.

Co-op Application ID: 93171

(found on Cooperative Team Sponsorship form)

SCHOOL NAME: Oregon **SPORT:** Volleyball

GIRLS/BOYS: Boys

Board of Education or Governing Body President:

Signature: _____

Print Name: Troy Pankratz

District Administrator:

Signature: _____

Print Name: Dr. Leslie Bergstrom

Name of Conference: Badger

Signature from a person authorized to represent the conference affiliation of this co-op program; typically, a conference commissioner or the equivalent.

If, at the time of the signature, conference affiliation has yet to be determined for this cooperative agreement, signatures should be ascertained from the current affiliation of the involved schools. If a school(s) is currently unaffiliated/independent, no signature is required.

(Through the conference realignment application process, approval and opinion of all affected conferences and schools will be required.)

Commissioner Approval Signature: _____

Print Name: Mike McHugh