

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, September 24, 2025

HESD District Office Board Room

714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to ensure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Review dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated September 3, 2025; September 5, 2025; September 10, 2025 and September 12, 2025
- b) Approve minutes of the Regular Board Meeting held on September 10, 2025
- c) Approve interdistrict transfers as recommended
- d) Donation:
 - Two clarinets donated by Danielle Franco

3. INFORMATION ITEMS

- a) Receive for information the monthly financial reports for the period of 07/01/2025-08/31/2025 (*Endo*)
- b) Receive for information the 2025-2026 Local Control Accountability Plan Revisions (*Heugly*)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider ratification of Change Order No. 3 – Windows for District Office (*Pierotte*)
- b) Consider ratification of approval to Contract Training Services for the Bus Driving Instructor Candidate for the State Academy (*Pierotte*)
- c) Consider approval of the Change Order No. 7 – New TK Classrooms at Monroe Elementary (*Pierotte*)
- d) Consider approval of the Consultant Contract with Angela Beyer (*Rubalcava*)
- e) Consider approval of revised Board Policy – Uniform Complaint Procedures (1312.3) (*Heugly*)

- Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the Superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.
- Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent's Office at least 48 hours prior to the meeting.

- f) Consider approval of revised Administrative Regulation – Williams Complaint Procedures
(Heugly)

5. PERSONNEL (Martinez)

a) Employment

Classified Management

- Chris Martinez, Chief Technology Officer – 8.0 hrs., Information Systems, effective 10/13/25

Classified

- Janelle Evans, Food Service Utility Worker – 3.5 hrs., Food Services, effective 9/3/25
- Vanessa Padilla, Special Education Aide – 5.0 hrs., Lincoln, effective 9/8/25

Temporary Employees/Substitutes

- Lisa Puente, Substitute Yard Supervisor, effective 9/8/25
- Vanessa Sandoval, Substitute Administrative Secretary II, effective 9/2/25

b) Resignations

Classified

- Mariah Henegar, Yard Supervisor – 3.5 hrs., Simas, effective 9/12/25
- Gerardo Nuno-Valdivia, Substitute Yard Supervisor, effective 8/19/25
- Alisa Ramirez, Substitute Account Technician III and Clerk Typist II, effective 8/29/25
- Jessica Sweeden, Substitute Yard Supervisor, effective 8/15/25

c) Volunteers

<u>Name</u>	<u>School</u>
Breanna Arroyos	Hamilton
Milani Lusk	Hamilton
Ashley Moroles	Hamilton
Shelby Sanchez	Hamilton
Nora Zaragoza	Hamilton
Lawrence Bays	Jefferson
Ashley Billings	Jefferson
Kelsey Campbell (HESD EE)	Jefferson
Yvette De La Cruz	Jefferson
Louie Garcia	Jefferson
Francisca Ramos	Jefferson
Kristina Kelly	Kennedy
Anysia Magana	King
Nohemi Meza (HESD EE)	King
Kassandra Olguin	Lincoln
Stefani Quesada	Lincoln
Toya Alcantar	Monroe
Jessica De Lira	Monroe/Jefferson
Maritza Smith	Monroe
Guadalupe Garcia Suarez	Richmond
Fabiola Hernandez	Richmond
Mikayla Martell	Richmond
Deysy Pacheco	Richmond
Lisbeth Zaragoza	Richmond
Brian Zeno	Richmond

<u>Name</u>	<u>School</u>
Danica DeLoza	Roosevelt
Andreia Carrillo	Simas
Nini Duarte	Simas
Anadalila Mendoza-Martinez (HESD EE)	Simas
Elizabeth Campos	Washington
Megan Lawhead	Washington
Christopher Merz	Washington
Jessica Sanchez	Washington
Ronald Lopez	Wilson

6. FINANCIAL (*Endo*)

- a) Consider approval of contracts with Novogradac & Company LLP and Jones Hall
- b) Consider acceptance of audit reports

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/15/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/24/2025

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 09/03/25, 09/05/25, 09/10/25 and 09/12/25

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants
Dated 09/03/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12786387	4161	MATT GAMBLE – Reimburse-Materials/Supplies	\$497.57
Total Amount of All Warrants:			\$497 . 57

Warrant Register For Warrants

Dated 09/05/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12786498	8558	ACADEMY FOR EDUCATIONAL EXCELLENCE – Other Services	\$500.00
12786499	8667	MARINA ALEXANDER – Refund Payroll	\$.61
12786500	6431	AMAZON.COM – Materials/Supplies, Books	\$5,843.80
12786501	8666	BRITTANY ARCHULETA – Refund Payroll	\$.73
12786502	2464	DANNA BAILEY – Reimburse-Other Services	\$58.00
12786503	8665	ADDIE BARRAZA – Refund Payroll	\$.73
12786504	1690	BATTERY SYSTEMS – Materials/Supplies	\$966.53
12786505	8454	KAREN BAUTISTA – Refund Payroll	\$.73
12786506	7399	BIMBO BAKERIES USA – Food Services-Food	\$2,565.94
12786507	3178	ERIN BOLING – Reimburse-Materials/Supplies	\$200.00
12786508	8406	BRIGAD LLC – Food Services-Other Services	\$14,958.34
12786509	7436	CALIFORNIA LATINO SCHOOL – Reissue Membership Dues	\$900.00
12786510	8342	CARL CARRIZALES – Reimburse-Materials/Supplies	\$197.65
12786511	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$367.84
12786512	344	CMEA TREASURER CENTRAL SECTION – JFK Entry Fee	\$450.00
12786513	344	CMEA TREASURER CENTRAL SECTION – Woodrow Entry Fee	\$450.00
12786514	344	CMEA TREASURER CENTRAL SECTION – Jefferson Entry Fee	\$450.00
12786515	4178	COOK'S COMMUNICATION – Materials/Supplies, Other Services	\$13,523.13
12786516	373	CPM EDUCATIONAL PROGRAM – Other Services	\$1,395.00
12786517	3370	DANNIS WOLIVER & KELLEY – Travel/Conference	\$2,000.00
12786518	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$646.98
12786519	405	DASSEL'S PETROLEUM INC. – Food Services-Materials/Supplies	\$599.55
12786520	7685	ELEVATE GLOBAL IT – Materials/Supplies	\$273.98
12786521	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$1,446.68
12786522	8608	FACTORY MOTOR PARTS – Materials/Supplies	\$85.46
12786523	7375	MAYRA GARCIA – Reimburse-Other Services	\$70.00
12786524	8629	GARLAND DBS INC. – JFK Roof Project	\$51,825.12
12786525	1393	GAS COMPANY – Utilities	\$170.67
12786526	591	GOLD STAR FOODS – Food Services-Food	\$23,589.42
12786527	599	GOPHER SPORT – Materials/Supplies	\$1,980.36
12786528	7673	STEPHEN L. HAHN INSPECTIONS – Monroe TK/K Project	\$3,225.00
12786529	7592	HANFORD SENTINEL – Food Services-Other Services	\$525.00
12786530	7946	HCI SYSTEMS INC – Services/Repair	\$1,290.00
12786531	5264	HOUGHTON MIFFLIN HARCOURT – Materials/Supplies, Other Services	\$1,683.08
12786532	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies	\$7,149.69
12786533	8499	J & R ADVANCED TOOL REPAIR & LOGISTICS – Other Services	\$3,415.46
12786534	4402	JOHNSTONE SUPPLY – Materials/Supplies	\$346.39
12786535	8659	KERN COUNTY SUPERINTENDENT OF – Travel/Conference	\$1,425.00
12786536	808	KINGS WASTE & RECYCLING – Utilities	\$353.46
12786537	8081	LEON'S – Materials/Supplies	\$490.00
12786538	8473	LODI UNIFIED SCHOOL DISTRICT – Other Services	\$894.18
12786539	7821	LOW COST EARBUDS – Warehouse Inventory	\$5,898.60
12786540	4629	LOWE'S OF HANFORD – Materials/Supplies	\$278.54
12786541	912	MANGINI ASSOCIATES INC. – Monroe TK/K & Mod Projects	\$32,542.50
12786542	7101	SHELBY MCWELLS – Reimburse-Materials/Supplies	\$126.76
12786543	977	ORAL MICHAM INC – Monroe TK/K Project	\$238,293.76
12786544	8015	MISSION BANK – Monroe TK/K Project	\$12,541.77
12786545	2856	CHRISTINE MIZER – Reimburse-Materials/Supplies	\$200.00

Warrant Register For Warrants

Dated 09/05/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12786546	8654	OCTO PRINTS AND LIGHTING – Warehouse Inventory	\$1,727.52
12786547	7016	CAROLINA ORTEGA DE GARCIA – Advance-Mileage	\$75.60
12786548	8210	PACIFIC SHREDDING – Services	\$240.00
12786549	3689	PIONEER VALLEY ED. PRESS – Materials/Supplies	\$2,993.18
12786550	6946	MARIA PORRAS – Reissue Reimburse-Other Services	\$161.00
12786551	5356	JODY PRODOEHL – Reimburse-Other Services	\$14.95
12786552	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$15,981.72
12786553	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Food	\$215.42
12786554	7390	QUADIANT INC. – Services/Repair	\$1,361.93
12786555	1188	QUILL LLC – Warehouse Inventory	\$512.85
12786556	1227	RENAISSANCE LEARNING INC. – Other Services	\$12,029.20
12786557	7525	KAYLA RIVERA – Reimburse-Materials/Supplies	\$71.97
12786558	1285	SAFETY-KLEEN SYSTEMS INC. – Other Services	\$366.97
12786559	3583	SAN JOAQUIN IMPERIAL – Materials/Supplies, Services/Repair	\$464.33
12786560	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$22.11
12786561	1356	SILVAS OIL COMPANY INC. – Materials/Supplies	\$1,304.02
12786562	7871	KATHERINE SIPPEL – Reimburse-Other Fees	\$1,267.58
12786563	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$185.60
12786564	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$120.41
12786565	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$75,092.37
12786566	1404	STANISLAUS FOUNDATION – ADMIN – Health/Welfare Benefits	\$3,002.28
12786567	4381	STAPLES - BUSINESS ADVANTAGE – Materials/Supplies	\$1,313.03
12786568	8664	ALEXIS SURBELLA – Reimburse-Other Services	\$25.00
12786569	5798	SWEETWATER – Materials/Supplies	\$120.81
12786570	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$28,150.20
12786571	5774	TEACHER SYNERGY LLC – Other Services	\$3,250.00
12786572	2176	TOLEDO PHYSICAL EDUCATION – Materials/Supplies	\$1,323.74
12786573	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	\$3,978.00
12786574	3154	UPS – Postage	\$25.50
12786575	8245	VALLEY PAINT & SUPPLY LLC – Materials/Supplies	\$150.96
12786576	3863	WILLIAM WILKINSON – Reimburse-Mileage	\$37.73
12786577	2790	GINA YOUNG – Reimburse-Materials/Supplies	\$200.00
12786578	8156	ZONAR SYSTEMS INC – Other Services	\$20,604.00

Total Amount of All Warrants:

\$612,586.42

Credit Card Register For Payments

Dated 09/05/2025

Document Number	Vendor Number	Vendor Name	Amount
14042328	297	BRADY INDUSTRIES – Materials/Supplies	\$1,079.48
14042329	176	BSN SPORTS LLC – Materials/Supplies	\$1,016.93
14042330	6625	COSCO FIRE PROTECTION – Services/Repair	\$3,466.65
14042331	509	EWING IRRIGATION PRODUCTS – Materials/Supplies	\$2,764.76
14042332	4092	FITNESS FINDERS INC – Materials/Supplies	\$929.99
14042333	7836	FOLLETT CONTENT SOLUTIONS LLC – Books	\$782.22
14042334	827	LA TAPATIA TORTILLERIA INC. – Food Services-Food	\$1,014.00
14042335	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$5,103.25
14042336	6114	MCGRAW-HILL EDUCATION – Textbooks	\$4,775.03
14042337	1802	MEDALLION SUPPLY – Materials/Supplies	\$85.51
14042338	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	\$143.90
14042339	1313	SCHOLASTIC TEACHERS STORE – Books	\$172.51
14042340	1350	SIGN WORKS – Materials/Supplies, Services/Repair	\$9,174.43
14042341	5586	SUPERIOR SOIL SUPPLEMENTS – Services/Repair	\$1,028.38
14042342	1466	TERMINIX COMMERCIAL – Services	\$500.15
14042343	1466	TERMINIX COMMERCIAL – Food Services-Other Services	\$42.40
14042344	7170	WEVIDEO INC. – Other Services	\$392.70
Total Amount of All Credit Card Payments:			\$32,472.29

**Warrant Register For Warrants
Dated 09/10/2025**

Warrant Number	Vendor Number	Vendor Name	Amount
12786923	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$7,538.65
Total Amount of All Warrants:			\$7,538.65

Warrant Register For Warrants

Dated 09/12/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12787043	6957	SARA ALEXANDER – Reimburse-Materials/Supplies	\$200.00
12787044	6306	KAREN ALVARADO – Reimburse-Mileage	\$24.50
12787045	6431	AMAZON.COM – Materials/Supplies, Warehouse Inventory	\$7,015.04
12787046	7062	YADIRA ARCIGA CASTREJON – Reimburse-Materials/Supplies	\$312.58
12787047	6253	AT&T – Telephone Communications	\$159.93
12787048	4983	B & H PHOTO-VIDEO – Materials/Supplies	\$4,116.48
12787049	7655	MARY ANN BANUELOS – Reimburse-Materials/Supplies	\$200.00
12787050	5912	BEYOND UPHOLSTERY – Services/Repair	\$308.00
12787051	7366	BRECK'S ELECTRIC MOTORS INC. – Services/Repair	\$1,279.88
12787052	8486	SARAH BROWN WESSLING – Other Services	\$17,400.00
12787053	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$611.98
12787054	8217	CI SOLUTIONS – Materials/Supplies	\$221.68
12787055	5936	CHARLES COLE – Reimburse-Materials/Supplies	\$200.00
12787056	4178	COOK'S COMMUNICATION – Materials/Supplies, Other Services	\$3,292.47
12787057	7854	JOSE LUIS CRUZ – Reimburse-Materials/Supplies	\$54.11
12787058	3973	DANIELLE DARPLI – Reimburse-Mileage	\$43.82
12787059	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$3,151.56
12787060	8281	DAWN ELECTRIC INC. – Services/Repair	\$3,400.00
12787061	7397	JACOB DONABEDIAN – Reimburse-Mileage	\$18.27
12787062	8652	FABER COMMUNICATIONS CORP. – Services/Repair	\$5,741.70
12787063	8063	FIDELITY SECURITY LIFE INSURANCE CO. – Health/Welfare Benefits	\$11,268.92
12787064	8672	KRISTINE FRAZIER – Reimburse-Other Services	\$20.00
12787065	3479	FRESNO RACK AND SHELVING CO. INC. – Materials/Supplies	\$1,939.47
12787066	1393	GAS COMPANY – Utilities	\$995.56
12787067	5975	VANESSA GOMEZ – Reimburse-Materials/Supplies	\$193.03
12787068	4075	PETER GONSALVES – Reimburse-Other Services	\$34.95
12787069	2544	EVA GONZALEZ – Reimburse-Materials/Supplies	\$49.37
12787070	604	GRAINGER – Materials/Supplies	\$505.75
12787071	7592	HANFORD SENTINEL – Other Services	\$120.26
12787072	632	CITY OF HANFORD – Utilities	\$42,248.57
12787073	5946	THE HARTFORD – Health/Welfare Benefits	\$1,483.27
12787074	5855	HOBBY LOBBY – Materials/Supplies	\$188.30
12787075	5290	KEENAN & ASSOCIATES – Other Services	\$3,922.00
12787076	3962	KINGS COUNTY GLASS – Services/Repair	\$688.42
12787077	806	KINGS COUNTY TROPHY – Materials/Supplies	\$725.28
12787078	808	KINGS WASTE & RECYCLING – Utilities	\$241.50
12787079	6997	KIT CARSON UNION ELEMENTARY – Other Services	\$2,000.00
12787080	986	LAWNMOWER MAN – Materials/Supplies, Services/Repair	\$83.54
12787081	838	LAWRENCE TRACTOR COMPANY – Materials/Supplies	\$1,593.21
12787082	8622	SHAWNA LUIS-ZSIDO – Reimburse-Mileage	\$60.48
12787083	5430	ANDREW MARTINEZ – Reimburse-Materials/Supplies	\$190.46
12787084	7732	METLIFE SMALL MARKET – Health/Welfare Benefits	\$4,614.19
12787085	1004	MORRISON'S SILKSCREEN – Materials/Supplies	\$1,793.43
12787086	8100	NAPA AUTO PARTS – Materials/Supplies	\$249.03
12787087	2909	MARCELA NICOLE NASH – Reimburse-Mileage	\$26.53
12787088	4188	CHAD NIELSEN – Reimburse-Mileage	\$21.49
12787089	1125	PETUNIA'S PLACE – Books	\$10,721.27
12787090	3689	PIONEER VALLEY ED. PRESS – Materials/Supplies	\$366.51

Warrant Register For Warrants Dated 09/12/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12787091	4263	JEREMY PRINCETTA – Reimburse-Materials/Supplies	\$200.00
12787092	5620	ANGELA PROTZMAN – Reimburse-Mileage	\$37.52
12787093	7580	PRUDENTIAL OVERALL SUPPLY – Services	\$3,443.14
12787094	8671	FRANCISCA RAMOS – Reimburse-Other Services	\$39.00
12787095	6768	REPTILE RON ANIMAL PRESENTATIONS – Other Services	\$4,800.00
12787096	7346	RMA GEOSCIENCE INC. – Monroe TK/K Project	\$2,207.50
12787097	8242	BRITTNI ROBERTS – Reimburse-Materials/Supplies	\$194.60
12787098	1253	ROBINSON'S INTERIORS INC. – Services/Repair	\$605.00
12787099	2799	ROLLER TOWNE – Richmond Field Trip	\$1,285.00
12787100	1265	RICHARD L. ROSE JR. – Other Services	\$640.00
12787101	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$410.38
12787102	6533	SCHOOL LIFE – Materials/Supplies	\$1,242.11
12787103	3131	SHERWIN-WILLIAMS CO – Materials/Supplies	\$273.82
12787104	6122	SHI INTERNATIONAL CORP – Other Services	\$12,770.00
12787105	1367	SISC III – Health/Welfare Benefits	\$731,713.75
12787106	7113	AMANDA SKADAN – Reimburse-Materials/Supplies	\$187.69
12787107	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$272.80
12787108	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$109.94
12787109	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$37,539.02
12787110	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$38,446.19
12787111	5622	JOANNA STONE – Reimburse-Mileage	\$29.96
12787112	8509	MELANIE TATCO – Other Services	\$1,300.00
12787113	5884	GARRETT TOY – Reimbursement-Materials/Supplies	\$186.45
12787114	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$3,703.14
12787115	8303	TERESA VASQUEZ – Reimburse-Materials/Supplies	\$41.12
12787116	6861	ISABEL VEGA – Reimburse-Materials/Supplies	\$198.32
12787117	1554	SONIA VELO – Reimburse-Mileage	\$24.36
12787118	8247	VOMELA SPECIALTY COMPANY INC – Materials/Supplies	\$444.84
12787119	8658	WEWILLWRITE INC. – Other Services	\$480.00
12787120	8674	LISBETH ZARAGOZA – Reimburse-Other Services	\$39.00
Total Amount of All Warrants:			\$976,961.44

Credit Card Register For Payments
Dated 09/12/2025

Document Number	Vendor Number	Vendor Name	Amount
14042390	5428	CONSERV FLAG COMPANY – Materials/Supplies	\$133.67
14042391	4092	FITNESS FINDERS INC – Other Services	\$199.95
14042392	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$475.43
14042393	1002	MORGAN & SLATES INC. – Materials/Supplies	\$952.83
14042394	1071	ORIENTAL TRADING CO. INC. – Books	\$345.22
14042395	4550	SCHOOL OUTFITTERS – Materials/Supplies	\$661.71
Total Amount of All Credit Card Payments:			\$2,768.81

Hanford Elementary School District
Minutes of the Regular Board Meeting
September 10, 2025

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on September 10, 2025, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Garcia called the meeting to order at 5:30 p.m. Clerk Hernandez and Trustees Revious and Strickland were present. Vice-President Garner was absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, David Endo, Javier Espindola, Cristy Goins, David Goldsmith, Lindsay Hasting, Robert Heugly, Jaime Martinez, Daniel Pierotte, Jennifer Pitkin, Cynthia Pursell, Jill Rubalcava, Cruz Sanchez-Leal, and Jay Strickland.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments No public comments were received.

Board and Staff Comments No Board and staff comments were received.

Dates to Remember President Garcia reviewed dates to remember: Regular Board Meeting – September 24th; Girls' Spiker Classic – October 1st; Jefferson Volleyball – October 8th; Regular Board Meeting – October 8th.

Public Hearing: Instructional Materials At 5:32 p.m. President Garcia opened the Public Hearing: Instructional Materials Funding Realignment Program.

Jill Rubalcava, Assistant Superintendent of Curriculum, stated this hearing is to determine if each student in each school has sufficient instructional materials. The district recently completed the Williams Visit and everything is in order. She attested that each student has adequate instructional materials.

President Garcia called for questions from the public, there being none the Public Hearing was closed at 5:32 p.m.

CONSENT ITEMS

Trustee Revious made a motion to take consent items "a" through "d" together. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Yes
 Garner – Absent
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

Trustee Revious then made a motion to approve consent items "a" through "d".
Trustee Strickland seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated August 20, 2025; August 22, 2025; August 27, 2025, and August 29, 2025.
- b) Minutes of the Regular Board Meeting held on August 27, 2025.
- c) Interdistrict transfers as recommended.
- d) Donation:
 - Approximately \$1000.00 worth of school supplies from Hanford Walmart.

President Garcia thanked Walmart for their donation.

INFORMATION ITEMS

- BP 1312.3** a) Robert Heugly, Director of Program Development, Assessment & Accountability, presented for information the Board Policy 1312.3 – Uniform Complaint Procedures.
- AR 1312.4** b) Robert Heugly, Director of Program Development, Assessment & Accountability, presented for information the revised Administrative Regulation 1312.4 – Williams Complaint Procedures.

BOARD POLICIES AND ADMINISTRATION

- Resolution No. 12-26** a) Trustee Hernandez made a motion to adopt Resolution No. 12-26: Regarding Absent Board Member Compensation – G. Strickland. Trustee Revious seconded; motion carried 3-0-1:
 - Garcia – Yes
 - Garner – Absent
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Abstain
- Resolution No. 10-26** b) Trustee Strickland made a motion to adopt Resolution No. 10-26: Sufficiency of Instructional Materials. Trustee Revious seconded; motion carried 4-0:
 - Garcia – Yes
 - Garner – Absent
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Yes

- JDT Consultants** c) Trustee Strickland made a motion to approve the memorandum of understanding with JDT Consultants, Inc to provide school based therapeutic behavior services. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes
- P.A.T.Y. Studio** d) Trustee Strickland made a motion to approve the consultant contract with P.A.T.Y. Studio to provide instruction in Mexican Folklorico dance to Jefferson Academy. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes
- Plan of Work - TCOE** e) Trustee Strickland made a motion to approve the plan of work with Tulare County Office of Education to work with Jefferson Academy teachers. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes
- Discretionary Block Grant Expenditure Plan** f) Trustee Strickland made a motion to approve the updated HESD Arts, Music, and Discretionary Block Grant Expenditure Plan. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes
- AR 3512** g) Trustee Revious made a motion to approve the revised Administrative Regulation 3512 – Equipment. Trustee Strickland seconded; motion carried 4-0:
Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items “a” through “c” together. Trustee Revious seconded; motion carried 4-0:
Garcia – Yes

Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items “a” through “c”.
Trustee Revious seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

***Item "a" –
Employment***

The following items were approved:

Certificated

- Danae Lohse, Teacher, Probationary, effective 8/25/25

Temporary Employees/Substitutes

- Margarita Barragan, Substitute Yard Supervisor, effective 8/25/25
- Melanie Peña, Substitute Yard Supervisor, effective 8/18/25
- Alejandra Ruiz Medina, Substitute Yard Supervisor, effective 8/27/25
- Vanessa Sandoval, Substitute Administrative Secretary II, effective 9/2/25

More Hours/Days

- Tania Garcia, from Bus Driver – 4.5 hrs., Transportation to Bus Driver- 6.0 hrs., Transportation, effective 8/25/25
- Citlali Jimenez Garcia, from Food Service Worker – 3.5 hrs., Food Services, to Food Service Worker – 5.75 hrs., Food Services, effective 8/25/25

***Item "b" –
UMASS***

Consider approval of an Agreement between University of Massachusetts (UMASS) Global and Hanford Elementary School District

- Authorize to enter into a Memorandum of Understanding between Hanford Elementary School District and UMASS Global for the placement of student teachers and interns effective September 1, 2025 through September 1, 2028

***Item "c" –
Volunteers***

<u>Name</u>	<u>School</u>
Hannah Perez	Hamilton
Logan Perez	Hamilton
Alexis Surbella	Hamilton
Cruz Chavez (HESD EE)	Jefferson
Maria Mejia	Jefferson/Monroe
Gavin Gonzales	Kennedy
Catrina Amaral	King
Yadira Delgado	King
Natalie Fagundes	Monroe
Yvette Urango	Monroe
Lena Hamilton	Simas
Karen Roque de Rueda (HESD EE)	Washington
Frederick Williams (HESD EE)	Washington

FINANCIAL

Resolution No. 11-26 a) Trustee Revious made a motion to adopt Resolution No. 11-26: Accounting of Developer Fees. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Absent

Unaudited Actuals Financial Report David Endo, Chief Business Official, reported that the unaudited actuals financial report included a revision on pages 111–115 related to Fund 51 and unrealized bond premiums from the issuance of Series A. He noted this change does not impact district operations or his previous presentation.

b) Trustee Strickland made a motion to approve the revised Unaudited Actuals Financial Report. Trustee Revious seconded; motion carried 4-0:

Garcia – Yes
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Absent

Adjournment There being no further business, President Garcia adjourned the meeting at 5:44 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Robert ‘Bobby’ Garcia, President

Lupe Hernandez, Clerk

INTER OUT TRANSFER REQUEST

18

No	A/D	Sch Req'd	Home Sch	Date
O-182	A	Laton	Monroe	9/15/2025

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 09/12/25

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/24/25

ITEM: Donation of two clarinets from Danielle Franco

PURPOSE: Danielle Franco donated two used clarinets to HESD for student use.
The clarinets are estimated at \$150 each.

FISCAL IMPACT: None**RECOMMENDATIONS:** Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/15/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 09/24/2025

ITEM:

Receive for information monthly financial reports for the period of 07/01/2025-08/31/2025.

PURPOSE:

In accordance with the District's commitment to fiscal transparency and sound financial oversight, staff is presenting the monthly financial reports for the period of July 1, 2025 through August 31, 2025. These reports provide a summary of revenues, expenditures, and budget-to-actual comparisons for all major funds.

The reports are intended to inform the Board and public of the District's financial status and support ongoing monitoring of budget performance.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

ADM-018

7/07

Fiscal Position Report
August 2025

Fund: 0100 General Fund

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$57,618,474.89		
REVENUES						
1) LCFF Sources	8010-8099	\$3,257,785.22	\$6,406,790.22	\$78,524,766.00	8.16	91.84
2) Federal Revenues	8100-8299	\$0.00	\$0.00	\$3,486,255.07	0.00	100.00
3) Other State Revenues	8300-8599	\$590,192.00	\$1,180,384.00	\$17,450,094.00	6.76	93.24
4) Other Local Revenues	8600-8799	\$531,344.03	\$668,837.47	\$6,913,160.00	9.67	90.33
5) Total, Revenues		\$4,379,321.25	\$8,256,011.69	\$106,374,275.07	7.76	92.24
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$3,705,123.84	\$3,960,938.10	\$41,900,961.00	9.45	90.55
2) Classified Salaries	2000-2999	\$1,481,805.58	\$2,378,365.74	\$17,222,013.00	13.81	86.19
3) Employee Benefits	3000-3999	\$1,478,061.43	\$1,921,862.89	\$29,022,216.00	6.62	93.38
4) Books and Supplies	4000-4999	\$335,944.92	\$1,111,408.43	\$5,926,636.79	18.75	81.25
5) Services, Oth Oper Exp	5000-5999	\$1,043,465.40	\$2,097,538.66	\$9,109,431.11	23.03	76.97
6) Capital Outlay	6000-6999	\$0.00	\$39.00	\$3,613,279.43	0.00	100.00
7) Other Outgo(excl. 7300`s)	7100-7499	\$67,644.00	\$135,288.00	\$4,216,209.48	3.21	96.79
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$100,000.00)	0.00	100.00
9) Total Expenditures		\$8,112,045.17	\$11,605,440.82	\$110,910,746.81	10.46	89.54
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$800,000.00	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$300,000.00	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$500,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$3,732,723.92)	(\$3,349,429.13)	(\$4,036,471.74)		
ENDING FUND BALANCE			(\$3,349,429.13)	\$53,582,003.15		

Fiscal Position Report
August 2025

Fund: 0800 Student Activity Special Revenue Fund

	August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE					
Net Beginning Balance	9791-9795	\$0.00	\$25,365.81		
NET INCREASE (DECREASE) IN FUND BALANCE					
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE					
		<u><u>\$0.00</u></u>	<u><u>\$25,365.81</u></u>		

Fiscal Position Report
August 2025

Fund: 0900 Charter Schools Fund

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$63.44		
REVENUES						
4) Other Local Revenues	8600-8799	(\$0.12)	(\$0.12)	\$0.00	0.00	100.00
5) Total, Revenues		(\$0.12)	(\$0.12)	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		<u>(\$0.12)</u>	<u>(\$0.12)</u>	<u>\$0.00</u>		
ENDING FUND BALANCE			<u><u>(\$0.12)</u></u>	<u><u>\$63.44</u></u>		

Fiscal Position Report
August 2025

Fund: 1300 Cafeteria Fund

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$5,218,173.21		
REVENUES						
2) Federal Revenues	8100-8299	\$237.46	\$237.46	\$3,931,613.00	0.01	99.99
3) Other State Revenues	8300-8599	(\$237.48)	(\$237.48)	\$1,179,154.00	(0.02)	100.02
4) Other Local Revenues	8600-8799	(\$8,938.43)	(\$8,938.43)	\$176,469.00	(5.07)	105.07
5) Total, Revenues		(\$8,938.45)	(\$8,938.45)	\$5,287,236.00	(0.17)	100.17
EXPENDITURES						
2) Classified Salaries	2000-2999	\$146,804.44	\$203,943.52	\$1,595,965.00	12.78	87.22
3) Employee Benefits	3000-3999	\$45,741.10	\$68,231.76	\$695,019.00	9.82	90.18
4) Books and Supplies	4000-4999	\$125,540.50	\$131,147.04	\$2,568,981.00	5.11	94.89
5) Services, Oth Oper Exp	5000-5999	\$27,290.65	\$42,367.67	\$139,520.00	30.37	69.63
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$228,000.00	0.00	100.00
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$100,000.00	0.00	100.00
9) Total Expenditures		\$345,376.69	\$445,689.99	\$5,327,485.00	8.37	91.63
NET INCREASE (DECREASE) IN FUND BALANCE		<u>(\$354,315.14)</u>	<u>(\$454,628.44)</u>	<u>(\$40,249.00)</u>		
ENDING FUND BALANCE			<u><u>(\$454,628.44)</u></u>	<u><u>\$5,177,924.21</u></u>		

Fiscal Position Report
August 2025

Fund: 1400 Deferred Maintenance Fund

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$153,336.67		
REVENUES						
1) LCFF Sources	8010-8099	\$300,000.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	(\$303.62)	(\$303.62)	\$10,000.00	(3.04)	103.04
5) Total, Revenues		\$299,696.38	\$299,696.38	\$310,000.00	96.68	3.32
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$8,350.00	\$8,350.00	\$229,336.67	3.64	96.36
6) Capital Outlay	6000-6999	\$331,380.85	\$331,380.85	\$234,000.00	141.62	(41.62)
9) Total Expenditures		\$339,730.85	\$339,730.85	\$463,336.67	73.32	26.68
NET INCREASE (DECREASE) IN FUND BALANCE		<u>(\$40,034.47)</u>	<u>(\$40,034.47)</u>	<u>(\$153,336.67)</u>		
ENDING FUND BALANCE			<u><u>(\$40,034.47)</u></u>	<u><u>\$0.00</u></u>		

Fiscal Position Report
August 2025

Fund: 1500 Pupil Transportation Equip

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$331,212.51		
REVENUES						
4) Other Local Revenues	8600-8799	(\$648.92)	(\$648.92)	\$14,000.00	(4.64)	104.64
5) Total, Revenues		(\$648.92)	(\$648.92)	\$14,000.00	(4.64)	104.64
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$93,000.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$93,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$100,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$100,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		<u>(\$648.92)</u>	<u>(\$648.92)</u>	<u>\$21,000.00</u>		
ENDING FUND BALANCE			<u><u>(\$648.92)</u></u>	<u><u>\$352,212.51</u></u>		

Fiscal Position Report
August 2025

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER F

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$14,330,132.42		
REVENUES						
4) Other Local Revenues	8600-8799	(\$27,983.39)	(\$27,983.39)	\$410,000.00	(6.83)	106.83
5) Total, Revenues		(\$27,983.39)	(\$27,983.39)	\$410,000.00	(6.83)	106.83
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$800,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$800,000.00)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$27,983.39)	(\$27,983.39)	(\$390,000.00)		
ENDING FUND BALANCE			(\$27,983.39)	\$13,940,132.42		

Fiscal Position Report
August 2025

Fund: 2140 Building Funds - Local 4

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$7,290,291.81		
REVENUES						
4) Other Local Revenues	8600-8799	(\$14,018.83)	(\$14,018.83)	\$69,000.00	(20.32)	120.32
5) Total, Revenues		(\$14,018.83)	(\$14,018.83)	\$69,000.00	(20.32)	120.32
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$4,808,509.89	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$4,808,509.89)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$14,018.83)	(\$14,018.83)	(\$4,739,509.89)		
ENDING FUND BALANCE			(\$14,018.83)	\$2,550,781.92		

Fiscal Position Report
August 2025

Fund: 2145 Building Funds - Local 5

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE						
			\$0.00	\$0.00		

Fiscal Position Report
August 2025

Fund: 2150 Building Funds - Local 6

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE						
			\$0.00	\$0.00		

Fiscal Position Report
August 2025

Fund: 2500 CapitalFacilities Fund

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$2,812,922.12		
REVENUES						
4) Other Local Revenues	8600-8799	(\$4,419.48)	(\$4,419.48)	\$560,000.00	(0.79)	100.79
5) Total, Revenues		(\$4,419.48)	(\$4,419.48)	\$560,000.00	(0.79)	100.79
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$2,333.06	\$47,420.06	\$80,000.00	59.28	40.72
6) Capital Outlay	6000-6999	\$167,788.92	\$196,916.22	\$45,000.00	437.59	(337.59)
9) Total Expenditures		\$170,121.98	\$244,336.28	\$125,000.00	195.47	(95.47)
NET INCREASE (DECREASE) IN FUND BALANCE		(\$174,541.46)	(\$248,755.76)	\$435,000.00		
ENDING FUND BALANCE			(\$248,755.76)	\$3,247,922.12		

Fiscal Position Report
August 2025

Fund: 3500 SCHOOL FACILITY PROGRAM

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$565,299.33		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$0.00	\$3,360,231.00	0.00	100.00
4) Other Local Revenues	8600-8799	(\$2,952.59)	(\$2,952.59)	\$8,000.00	(36.91)	136.91
5) Total, Revenues		(\$2,952.59)	(\$2,952.59)	\$3,368,231.00	(0.09)	100.09
EXPENDITURES						
6) Capital Outlay	6000-6999	\$756,475.30	\$756,475.30	\$8,169,298.95	9.26	90.74
9) Total Expenditures		\$756,475.30	\$756,475.30	\$8,169,298.95	9.26	90.74
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$4,808,509.89	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$4,808,509.89	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$759,427.89)	(\$759,427.89)	\$7,441.94		
ENDING FUND BALANCE			(\$759,427.89)	\$572,741.27		

Fiscal Position Report
August 2025

Fund: 4000 Special Reserve - Capital Outlay

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$7,867,981.55		
REVENUES						
4) Other Local Revenues	8600-8799	(\$15,440.38)	(\$15,440.38)	\$167,000.00	(9.25)	109.25
5) Total, Revenues		(\$15,440.38)	(\$15,440.38)	\$167,000.00	(9.25)	109.25
EXPENDITURES						
6) Capital Outlay	6000-6999	\$45,485.00	\$45,485.00	\$784,932.46	5.79	94.21
9) Total Expenditures		\$45,485.00	\$45,485.00	\$784,932.46	5.79	94.21
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$200,000.00	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$0.00	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$200,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$60,925.38)	(\$60,925.38)	(\$417,932.46)		
ENDING FUND BALANCE			(\$60,925.38)	\$7,450,049.09		

Fiscal Position Report
August 2025

Fund: 6720 Self-Insurance/Other

		August Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$979,934.61		
REVENUES						
4) Other Local Revenues	8600-8799	\$3,964.58	\$9,124.58	\$238,800.00	3.82	96.18
5) Total, Revenues		\$3,964.58	\$9,124.58	\$238,800.00	3.82	96.18
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$82,737.10	\$149,477.16	\$216,250.00	69.12	30.88
9) Total Expenditures		\$82,737.10	\$149,477.16	\$216,250.00	69.12	30.88
NET INCREASE (DECREASE) IN FUND BALANCE		<u>(\$78,772.52)</u>	<u>(\$140,352.58)</u>	<u>\$22,550.00</u>		
ENDING FUND BALANCE			<u><u>(\$140,352.58)</u></u>	<u><u>\$1,002,484.61</u></u>		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: September 12, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: September 24, 2025

ITEM: 2025-2026 Hanford Elementary School District Local Control Accountability Plan Revisions

PURPOSE:

Included for your review is a copy of the district and county-approved Hanford Elementary School District LCAP. Kings County Office of Education asked for slight changes in language and budget numbers.

Attached is a document reflecting KCOE's comments for clarification and the district response showing what changes were made after the board adopted the LCAP in June. There were no major changes. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged).

The revised (District & County Approved) LCAP is also prominently displayed on the District's website at:
<https://resources.finalsite.net/images/v1757719102/hesdk12caus/joplkdpwtc43rtg66tn3/HESDLCAP24-25to26-27YEAR2KCOEApproved9-12-25.pdf>

FISCAL IMPACT: The fiscal impact is detailed in the LCAP and was discussed at the public hearing on June 11, 2025.

RECOMMENDATION: Receive LCAP revisions for Information

LCAP Item	(F)iscal or (P)rogram	Original Clarification (add page #)	LEA Response
Budget Overview for Parents (BOP)			
1.13	F	Total budgeted in LCAP for 2025-26 is \$22,843,279.50	Changed to: \$22,843,279.50
1.14	F	Total budgeted in LCAP for high needs students in 2025-26 is \$20,087,465.50	Changed to: \$20,087,465.50
1.17	F	Prompt #2 response is required	Added language to Prompt #2
1.18	F	Total budgeted for high needs students in 2024-25 is \$19,506,082	Changed to: \$19,506,082
1.19	F	Total estimated actuals for high needs in 2024-25 is \$18,772,259	Changed to: \$18,772,259
1.20	F	Prompt #3 response is required	Added Language to Prompt #3
Plan Summary			
2.01	P	Mirroring: - pp. 61-62, Metric 1.4, "Baseline" was changed and must be restored. If this was reported incorrectly or we wanted to change source/type..., we need to leave the previously reported verbiage and add note below. Ex. "_____ is incorrect, should be _____" - pp. 163-164, Metric 6.1, "Baseline" was changed and must be restored. If this was reported incorrectly or we wanted to change source/type..., we need to leave the previously reported verbiage and add note below. Ex. "_____ is incorrect, should be _____" - pp. 299-300, 2024-25 Annual Update Table, "Last Year's Planned Expenditures" do not match amounts listed on "2024-25 Total Expenditure Table"	Baseline for 1.4 was copied over from previous, year 1, LCAP. Baseline for 1.6 was copied over from previous, year 1, LCAP. Changed the numbers to match.
2.06	P	LREBG Missing: An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by EC Section 32526(d). Reflections: Annual Performance - From the needs assessment, it sounds like we are addressing student groups not schools. Please add a qualifying sentence that clarifies this. Ex. LREBG funded actions will be implemented at all schools or at these schools _____/grade levels _____.	Added this text: "The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data across school sites indicates a need for additional support as suspension rates at 82% of the schools are still above the 18-19 pre-covid rate and 91% of the school still have Chronic Absenteeism rates still above 18-19 pre-covid rates. Diving deeper into the data at each school site shows a need for specific sub-groups that are most at-risk." Added this language for the LREBG Funding: "LREBG funded actions will be implemented at all schools" as suggested.
Engaging Educational Partners			
3.14	P	Add LREBG where appropriate (here or plan summary discussing the needs assessment and how it was shared out	This is on pages 23 & 24 and reads: "The district's Parent Advisory Committee (PAC) met regularly throughout the school year. Each school site council elected a parent for the district PAC. The PAC met six times during the school year (two training sessions and four regular meetings). The PAC is comprised of the Superintendent, the Director of Program Development, Assessment, & Accountability; the Director of Special Services; the District Parent Liaison, a parent member from each school site, and a student from each of the two Junior High Schools. The purpose of the PAC is to engage parents in the LCAP review and planning process, to elicit their input into the district's LCAP, including the Learning Recovery Emergency Block Grant (LREBG) and Equity Multiplier funding, and to provide them with the opportunity to voice priorities for their students. Information regarding the state priorities, the district's goals, the purposes of the supplemental and concentration funding, and programs and services for Unduplicated Pupils, were all presented to parents. The PAC reviewed information and data showing the district's performance in relation to the metrics that are part of each of the state's priorities. The PAC reviewed drafts of the LCAP throughout the school year providing input and advice as the plan was reviewed and developed, including the Learning Recovery Emergency Block Grant (LREBG) and the Equity Multiplier funds that Community Day School is receiving."
Goals and Actions – Measuring and Reporting Results			
4.04	P	Goal 6 Description: Please add info to create SMART Goal verbiage - "description provided for a focus goal must be specific, measurable and have a firm timeline." Ex. By 2027, suspensions at Hanford Community Day School will decrease by _____%, and student connectedness, as measured by the XXX question on the student survey, will increase by _____%. Note: (5.04) Once this is updated, please add the change to Annual Update Prompt 4.	I re-wrote the first line of the description to read: Based on the 2024 CA Dashboard data for suspension rate, Community Day School students show a greater disparity when compared to other schools and were Identified to receive Equity Multiplier Funding. The goal for the use of Equity Funding is that CDS, within the 3 year LCAP cycle, will show: * a decrease in Suspension Rates * an increase in the in School Connectedness and Safety base on student survey data. Added this language to the end of the goal Description: "Decreasing Suspension Rates by 3% by 2027." Also added this change to 5.04 Annual Update Prompt 4.
Goal Analysis			
5.02	F	All responses should be updated once tables are corrected (see action table corrections) References to actual percentages are incorrect. Recommend updating the percentages or removing references to actual percentages altogether.	With the changing of some of the dollar amounts, each Goal Analysis Prompt 2 regarding materials differences were modified to reflect the change in percentages.

5.03	P	Goal 1, Prompt 3: Only referenced CAASPP growth against County & State. Recommend adding LEA groups that showed growth & plans to strengthen those that did not show growth. Maybe add the "Other highlights include" section from Goal 2, prompt 3 (pp.91-92)	Added the "Other highlights include" section from Goal 2, prompt 3
5.03	P	Goal 3, Prompt 3: Did not reference CAASPP growth. Recommend adding LEA groups that showed growth & plans to strengthen those that did not show growth. Maybe add the "Other highlights include" section from Goal 2, prompt 3 (pp.91-92) & any other applicable explanation from Goal 2	Added the "Other highlights include" section from Goal 2, prompt 3
5.03	P	Goal 4, Prompt 3: Only referenced Suspension & Chronic Absenteeism growth against County & State. Recommend adding LEA groups that showed growth & plans to strengthen those that did not show growth	Added language: "In looking at the district subgroups, and comparing to years past, all the subgroups have increased their Chronically Absenteeism rate from 2019 (pre-covid) but has lowered there rate since 2022. This reflects the district's efforts over the last few years have shown an improvement in the rate and is effective, however, there still work to do since rates are not yet back to where their were pre-covid. * Students with Disabilities: 23.60% (2019: 13.70% and 2022: 55.20%) * Socially Economically Disadvantaged: 15.30% (2019: 8.60% and 2022: 45.30%) * English Learners: 10.10% (2019: 6.20% and 2022: 36.70%) * Foster Youth: 23.50% (2019: 11.60% and 2022: 54.00%) * Homeless: 34.10% (2019: 22.80% and 2022: 60.50%) * African American students: 16.10% (2019: 10.90% and 2022: 47.80%) * Hispanic students: 13.90% (2019: 7.60% and 2022: 13.90%) * White students: 13.50% (2019: 8.20% and 2022: 36.00%) * Two or More Races: 11.90% (2019: 8.30% and 2022: 40.10%) Did similar language for suspension rates as well.
5.03	P	Goal 5, Prompt 3: Did not reference CAASPP growth. Recommend adding LEA groups that showed growth & plans to strengthen those that did not show growth. Maybe add the "Other highlights include" section from Goal 2, prompt 3 (pp.91-92) & any other applicable explanation from Goal 2.	Added the "Other highlights include" section from Goal 2, prompt 3
5.01	P	Goal 6, Prompt 1: Consider clarifying: In prompt 1 of the annual update it says, "The use of Equity Multiplier Funds allowed full implementation of this action." The amount allocated looks like we are supplementing the program with staff. Clarify this sentence to reflect such.	Added language to say: "The use of Equity Multiplier Funds allowed full implementation of this action, and without the Equity Multiplier allocation, the position would not have been funded based on budget constraints."
Goals and Actions – Actions			
6.12	P	Missing: identify the amount of LREBG funds being used to support the action.	LREBG funds are listed in the "Expenditure" section under "Other State Funds". Here's a screenshot to the right. I also just added it to the description section of 4.1 and 4.2, so that it reads: 4.1 "LEARNING RECOVERY AND EMERGENCY BLOCK GRANT (\$333,404)" and 4.2 reads "LEARNING RECOVERY AND EMERGENCY BLOCK GRANT (\$2,186,055)".
Increased or Improved Services (IIS)			
7.02	F	Additional 15% concentration grant should be \$2,180,930	Changed to: \$2,180,930
7.08	P	Planned Percentage of Improved Services: (pp. 246-247) - Was % & \$ amount updated? "The total Percentage to Increase or Improve Services for the Coming School Year is 33.44%. Hanford Elementary District's estimated Unduplicated Pupils (UDP) count is approximately 80%. Total supplemental and concentration grant funding generated by UDP is estimated at \$18,799,741."	Changed the percentages to 31.854% and the dollar amount to \$18,720,376.
Action Tables			
8.19	F	2025-26 Base Grant should be \$58,769,228	Changed to: \$58,769,228
8.27	F	Location should be removed from actions 2.4 and 4.4	Removed the check in the location box for 2.4 & 4.4
8.33	F	2024-25 Planned expenditures on annual update does not match the amounts that were approved for for the 2024-25 LCAP. Mirroring must be fixed. (The amounts on the contributing table were correct.)	These numbers are mirrored not (Thanks Maria for the assistance). With the changing of the numbers, each Goal Analysis Prompt 2 regarding materials difference were modified to reflect the change in percentages.
8.39	F	2024-25 Total Expenditures and Contributing Expenditures do not match. Difference was one table was rounded and the other was not.	These numbers are mirrored not (Thanks Maria for the assistance).
8.43	F	2024-25 Base Grant should be \$57,918,376	Changed to: \$57,918,376
8.37 & 8.44	F	2024-25 Supplemental and Concentration grant should be \$18,594,327	Changed to: \$18,594,327
Miscellaneous Notes			



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Hanford Elementary School District

CDS Code: 16639170000000

School Year: 2025-26

LEA contact information:

Robert Heugly

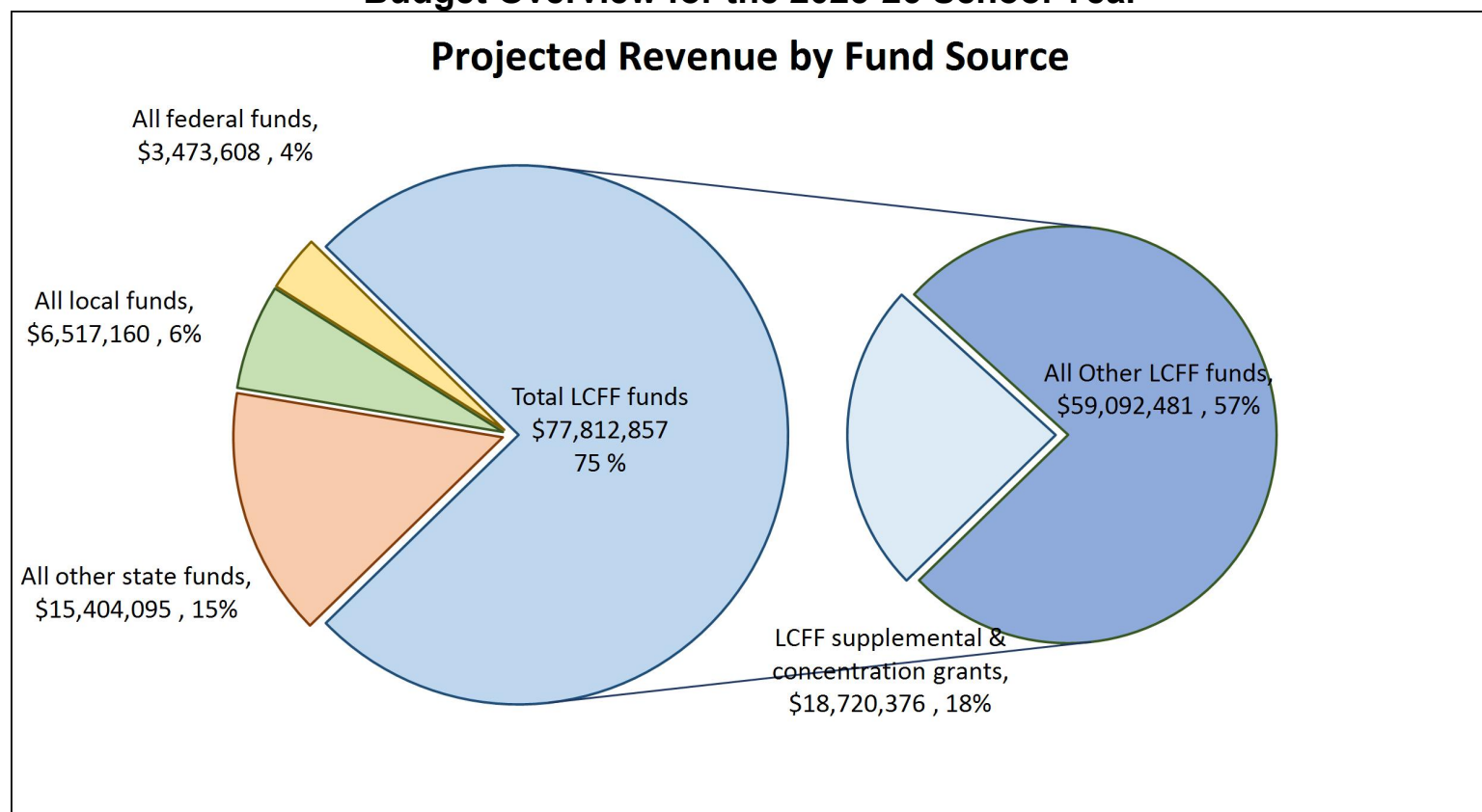
Director of Program Development, Assessment, and Accountability

rheugly@hanfordesd.org

5595853600

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

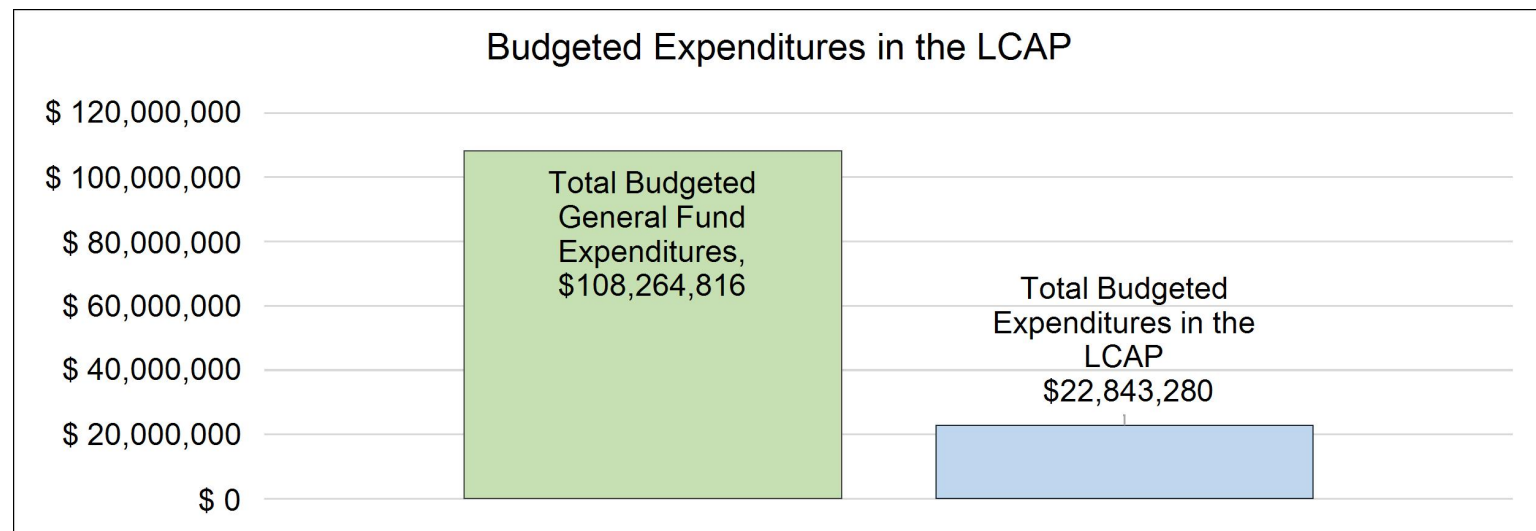
Budget Overview for the 2025-26 School Year



This chart shows the total general purpose revenue Hanford Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Hanford Elementary School District is \$103,207,720, of which \$77,812,857 is Local Control Funding Formula (LCFF), \$15,404,095 is other state funds, \$6,517,160 is local funds, and \$3,473,608 is federal funds. Of the \$77,812,857 in LCFF Funds, \$18,720,376 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Hanford Elementary School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

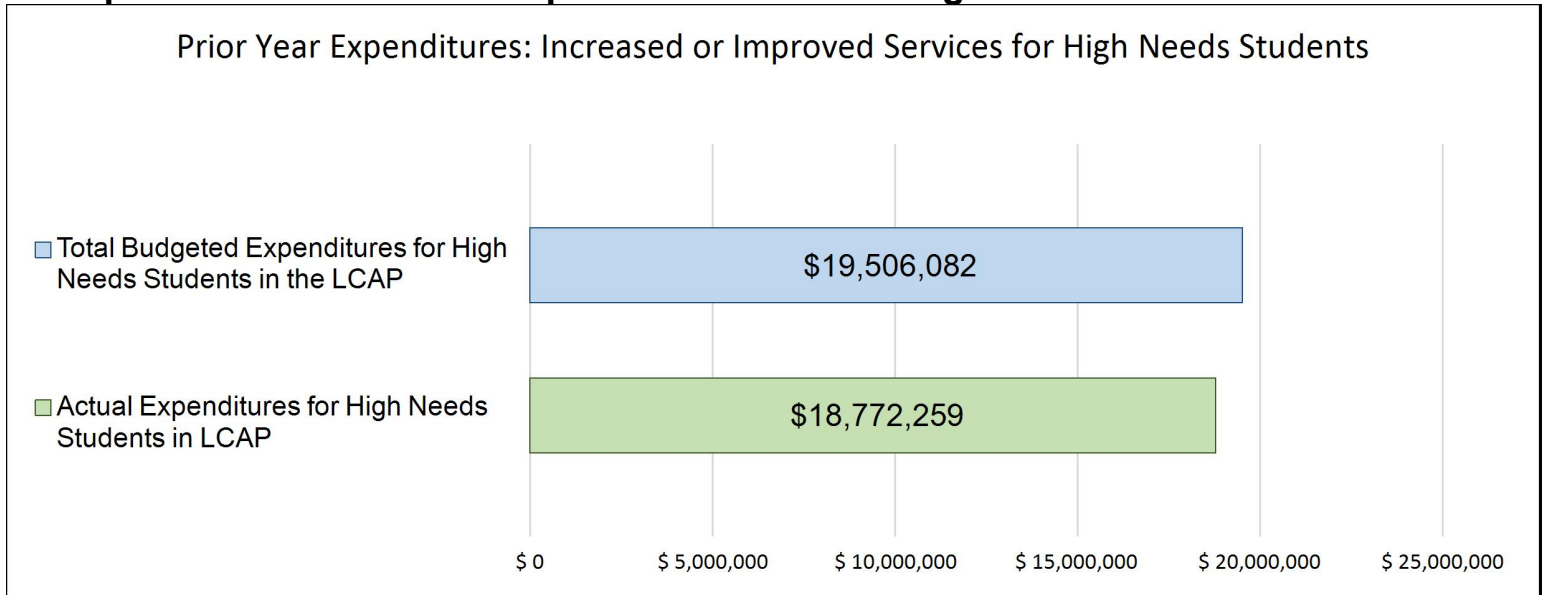
The text description of the above chart is as follows: Hanford Elementary School District plans to spend \$108,264,816 for the 2025-26 school year. Of that amount, \$22,843,279.50 is tied to actions/services in the LCAP and \$85,421,536.5 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The district will continue to fund certificated, classified, and management salary and benefits from the General Fund along with materials, supplies, equipment, professional services, utilities, and operational expenses district-wide to ensure our educators and students are well prepared.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Hanford Elementary School District is projecting it will receive \$18,720,376 based on the enrollment of foster youth, English learner, and low-income students. Hanford Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Hanford Elementary School District plans to spend \$20,0874,65.50 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Hanford Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Hanford Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Hanford Elementary School District's LCAP budgeted \$19,506,082 for planned actions to increase or improve services for high needs students. Hanford Elementary School District actually spent \$18,772,259 for actions to increase or improve services for high needs students in 2024-25.

The difference between the budgeted and actual expenditures of \$733,823 had the following impact on Hanford Elementary School District's ability to increase or improve services for high needs students:

The continual addition of additional program funding from both state and federal levels, were used to support high needs students when applicable. The use of ELOP (Extended Learning Opportunity Plan) funding for summer enrichment and afterschool enrichment for elementary schools helped in spending less than what was budgeted.



Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Hanford Elementary School District	Robert Heugly Director of Program Development, Assessment, and Accountability	rheugly@hanfordesd.org 5595853600

Plan Summary [2025-26]

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

District & Students

The Hanford Elementary School District is located in Kings County in California's Central Valley. The district's enrollment in 2024-2025 was approximately 5,460. The district's percentage of foster youth, English learners, and low-income students is approximately 80%. The district has the following student groups: African American, Asian, Filipino, Hispanic, White, Two or More Races, Socioeconomically Disadvantaged, English Learners, Long Term English Learners (LTELs), Students with Disabilities, Foster Youth, Homeless. The district participates in the National School Lunch Program Community Eligibility Provision, which means all students are provided with free breakfast and lunch.

Schools & Students:

The district is comprised of 12 schools (8 elementary schools, 1 magnet K-8 school, 2 junior high 7-8 schools, and one alternative school CDS) serving Transitional Kindergarten (TK) through 8th grade. The 12 schools with their enrollment and demographics numbers per CalPads are:

- * Hamilton Elementary (Enrollment: 418 of which 14.35% are English Learners and 86.84% are Socio-Economically Disadvantaged students)
- * Jefferson Elementary (Magnet Dual Immersion K-8) (Enrollment: 501 of which 14.77% are English Learners and 47.90% are Socio-Economically Disadvantaged students)
- * Lee Richmond Elementary (Enrollment: 402 of which 25.62% are English Learners and 90.80% are Socio-Economically Disadvantaged students)
- * Lincoln Elementary (Enrollment: 392 of which 26.02% are English Learners and 94.64% are Socio-Economically Disadvantaged students)

- * Martin Luther King Jr. Elementary (Enrollment: 624 of which 18.11% are English Learners and 78.69% are Socio-Economically Disadvantaged students) 42
- * Monroe Elementary (Enrollment: 611 of which 9.98% are English Learners and 80.69% are Socio-Economically Disadvantaged students)
- * Roosevelt Elementary (Enrollment: 490 of which 31.63% are English Learners and 90.61% are Socio-Economically Disadvantaged students)
- * Joseph M. Simas Elementary (Enrollment: 514 of which 6.61% are English Learners and 61.28% are Socio-Economically Disadvantaged students)
- * Washington Elementary (Enrollment: 460 of which 11.96% are English Learners and 80.00% are Socio-Economically Disadvantaged students)
- * John F. Kennedy Jr. High (Enrollment: 531 of which 18.08% are English Learners and 82.86% are Socio-Economically Disadvantaged students)
- * Woodrow Wilson Jr. High (Enrollment: 505 of which 14.46% are English Learners and 76.24% are Socio-Economically Disadvantaged students)
- * Community Day School (Alternative School) (Enrollment: 12 of which 8.33% are English Learners and 91.67% are Socio-Economically Disadvantaged students)

Community:

Based on Census.gov estimates of 2023, the community of Hanford had a population of 59,938. The racial makeup of Hanford was 54.1% White, 5.9% African American, 1.7% Native American, 3.5% Asian, 0.1% Pacific Islander, 17.6% from two or more races. Hispanic or Latino of any race were 51.3% and white alone, not Hispanic or Latino were 35.1%.

There were 19,016 households, with an average of 3.08 persons per household. The percent of persons under 5 years was 7.3%. The percent of persons under 18 years was 28.7%. The percent of persons 65 years and over was 12.8%. The amount of female persons was 48.5%.

Education based, 80.9% percent of persons age 25 years+ were a high school graduate or higher education level and 17.8% had a Bachelor's degree or higher.

The median household income in 2023 dollars was \$73,544 with 14.9% of people below the poverty line.

HESD Serves Students and Community:

The Hanford Elementary School District serves these students by providing them with the academic, social, and leadership support necessary to become individuals who achieve academically, who respect basic cultural values, who demonstrate ethical behavior including respect for others, and who value personal integrity, responsibility, and accountability.

Equity Multiplier Funding

The Local Control Funding Formula (LCFF) Equity Multiplier (Equity Multiplier) provides additional funding for allocation to school sites with prior year nonstability rates greater than 25 percent and prior year socioeconomically disadvantaged pupil rates greater than 70 percent. Pursuant to California Education Code (EC) 42238.024 Equity Multiplier funding is required to be used to provide evidence-based services

and supports for students at these school sites. LEAs are also required to document the efforts to improve outcomes for students at these school sites.

- The following schools are receiving Equity Multiplier Funding: Community Day School

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Broad Educational Program (Goal 1)

One of the greatest successes of the HESD LCAP has been the district's efforts to provide students with a broad educational program. A continuing mandate, reiterated by educational partners in advisory committees, through surveys, and in student focus groups has been that a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education. Moreover, a well-rounded education includes opportunities to travel to museums and scientific exhibits, participate in outdoor education, and have access to modern technology.

In fulfilling this mandate from our educational partners, and to maintain and build upon our success in this area, the district has added credentialed teachers who specialize in art, music, and physical education. Students at all grade levels receive instruction in these subjects. All students have the opportunity to attend an academic study trip each year that is aligned with the content standards for their grade level. Every classroom is equipped with a Smartboard and is connected to the internet via a state-of-the-art wireless network. Students have access to a variety of apps and multimedia digital academic content. Every student in TK-1 is assigned and has access to an iPad. Every student in grades 2-8 is assigned and has access to a laptop computer, with students in grades 4-8 taking laptops home for homework and research.

Academic Achievement (Goal 2)

Students in HESD continue to make progress toward achieving proficiency on the State academic standards. On the 2023 school dashboard, All Students scored Orange and "Maintained" (increased by 1.1 points) in ELA (per CDE Data Quest: 44.77% proficient). On the 2023 school dashboard for Math, All Students scored Yellow and "Increased" (increased by 8.1) (per CDE Data Quest: 33.66% proficient). On the 2024 school dashboard, All Students scored Orange and "Maintained" (increased by 0.7 points) in ELA (per CDE Data Quest: 45.10% proficient). On the 2024 school dashboard for Math, All Students scored Yellow and "Increased" (increased by 7.6) (per CDE Data Quest: 37.67% proficient).

In comparing the scores of All students on the CAASPP assessment over the last four years, the percent of proficiency in ELA has grown from 39.22% in 2021 to 45.10% in 2024, and in Math, the percent of proficiency has grown from 25.74% in 2021 to 37.67% in 2024 (data from CDE Data Quest). The district will maintain and build on students' academic success by providing smaller class sizes, eliminating combination classes, and providing a robust summer and after-school instructional program going forward.

On the 2023 Dashboard, the EL Progress Indicator continues to be an area of success. In comparing the scores over the last three years, the

percent of proficiency in Learning the English Language has grown from 50.77% in 2021 to 62.66% in 2023

44

On the 2024 Dashboard, the EL Progress Indicator continues to be an area of success. In looking at the scores over the last three years, the percent of proficiency in Learning the English Language continues to remain high at: 51.1% in 2022, 62.8% in 2023, and 48.2% in 2024 resulting in a large number of reclassifications.

The following reflects the district's Greatest Challenges from the California School Dashboard:

2023: ACADEMIC INDICATOR (Red & Orange on the CA Dashboard)

ELA: All Students: Orange (17.5 points below standard – Maintained +1.1 pts)

ELA: Foster Students: Orange (19.9 points below standard – Maintained -0.4 pts)

ELA: Hispanic Students: Orange (20.6 points below standard – Maintained +1.1 pts)

ELA: Two or More Races: Orange (5.8 points below standard – Declined 4.9 pts)

ELA: Students with Disabilities: Red (104.1 points below standard – Declined 6.2 pts)

Mathematics: Homeless Students: Orange (77.0 points below standard – Maintained -1.2 pts)

Mathematics: Students with Disabilities: Red (126.5 points below standard – Maintained +0.4 pts)

2024: ACADEMIC INDICATOR (Red & Orange on the CA Dashboard)

ELA: All Students: Orange (15.8 points below standard – Maintained +0.7 pts)

ELA: African American Students (AA): Orange (48.8 points below standard – Maintained +1.4 pts)

ELA: English Learners (EL): Orange (37.6 points below standard – Maintained -1.1 pts)

ELA: Long Term English Learners (LTEL): Red (80.6 points below standard – Declined 7.7 pts)

ELA: Socially Economically Disadvantaged Students (SED): Orange (27.3 points below standard – Maintained 0.9 pts)

ELA: Students with Disabilities (SWD): Red (104.6 points below standard – Maintained -0.5 pts)

ELA: Foster Students: Orange (44.7 points below standard – Declined 24.8 pts)

ELA: Homeless Students: Red (78.4 points below standard – Declined 31.6 pts)

ELA: Hispanic Students: Orange (20.1 points below standard – Maintained 0.5 pts)

Mathematics: African American Students (AA): Orange (81.7 points below standard – Declined 3.1 pts)

Mathematics: Long Term English Learners (LTEL): Red (113.8 points below standard – Maintained +2.7 pts)

Mathematics: Students with Disabilities (SWD): Orange (117.4 points below standard – Increased 9.1 pts)

Mathematics: Homeless Students: Red (98.3 points below standard – Declined 21.3 pts)

2023: CHRONIC ABSENTEEISM RATE (Red & Orange on the CA Dashboard)

None

2024: CHRONIC ABSENTEEISM RATE (Red & Orange on the CA Dashboard)

Foster Students: Red (23.5% chronically absent – Increased 5.9%)

Homeless Students: Orange (34.1% chronically absent – Declined 2.7%)

2023: SUSPENSION RATE (Red & Orange on the CA Dashboard)

All Students: Orange (5.4% suspension rate – Increased 1.0%)
 African American Students (AA): Red (11.6% suspension rate – Increased 2.5%)
 English Learner Students (EL): Orange (4.6% suspension rate – Maintained 0.0%)
 Socially Economically Disadvantaged Students (SED): Red (6.1% suspension rate – Increased 1.1%)
 Students with Disabilities (SWD): Red (6.3% suspension rate – Maintained -0.1%)
 Foster Students: Red (8.2% suspension rate – Increased 3.7%)
 Homeless Students: Orange (7.9% suspension rate – Declined 1.5%)
 Hispanic Students: Orange (5.1% suspension rate – Increased 1.0%)
 White Students: Orange (5.4% suspension rate – Increased 1.2%)
 Two or More Races (TOM): Orange (6.0% suspension rate – Increased 1.5%)

2024: SUSPENSION RATE (Red & Orange on the CA Dashboard)

African American Students (AA): Orange (10.1% suspension rate – Declined 1.6%)
 Students with Disabilities (SWD): Red (6.7% suspension rate – Increased 0.4%)
 Foster Students: Red (15.7% suspension rate – Increased 7.4%)
 Homeless Students: Red (8.9% suspension rate – Increased 1.1%)
 Asian Students: Orange (2.0% suspension rate – Increased 2.0%)
 Filipino Students: Orange (1.9% suspension rate – Increased 1.9%)

District Level

2023: The student groups within the district that received the lowest performance level on one or more state indicators on the 2023 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- Students with Disabilities (SWD) subgroup (Red) in ELA and Math

Priority Area 5 (Chronic Absenteeism)

- None

Priority Area 6 (Suspension Rate)

- African American (AA) subgroup (Red)
- Socially Economically Disadvantaged (SED) subgroup (Red)
- Students with Disabilities (SWD) subgroup (Red)
- Foster subgroup (Red)

2024: The student groups within the district that received the lowest performance level on one or more state indicators on the 2024 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- Long-Term English Learners (LTEL) subgroup (Red) in ELA and Math

- Students with Disabilities (SWD) subgroup (Red) in ELA
- Homeless subgroup (Red) in ELA and Math

Priority Area 5 (Chronic Absenteeism)

- Foster subgroup (Red)

Priority Area 6 (Suspension Rate)

- Students with Disabilities (SWD) subgroup (Red)
- Foster subgroup (Red)
- Homeless subgroup (Red)

School Level

2023: Schools within the district that received the lowest performance level on one or more state indicators along with any student group within that school that received the lowest performance level on one or more state indicators on the 2023 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- * Hamilton
 - * English Learner (EL) subgroup (Red) in Math
 - * Students with Disabilities (SWD) subgroup (Red) in ELA and Math
- * Monroe
 - * Students with Disabilities (SWD) subgroup (Red) in ELA
- * Simas
 - * Students with Disabilities (SWD) subgroup (Red) in ELA and Math
- * Kennedy
 - * Students with Disabilities (SWD) subgroup (Red) in ELA and Math
- * Woodrow
 - * Students with Disabilities (SWD) subgroup (Red) in ELA and Math

Priority Area 5 (Chronic Absenteeism)

- * Kennedy
 - * White subgroup (Red)

Priority Area 6 (Suspension Rate)

- * Hamilton
 - * White subgroup (Red)
- * Lincoln
 - * African American (AA) subgroup (Red)
 - * Students with Disabilities (SWD) subgroup (Red)
- * Roosevelt
 - * White subgroup (Red)

- * Kennedy
 - * Overall (All Students) (Red)
 - * English Learners (EL) subgroup (Red)
 - * Socially Economically Disadvantaged (SED) subgroup (Red)
 - * Hispanic subgroup (Red)
- * Woodrow
 - * Socially Economically Disadvantaged (SED) subgroup (Red)
 - * Hispanic subgroup (Red)

2024: Schools within the district that received the lowest performance level on one or more state indicators along with any student group within that school that received the lowest performance level on one or more state indicators on the 2024 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- * Hamilton
 - * Students with Disabilities (SWD) subgroup (Red) in ELA
- * English Learners (EL) subgroup (Red) in Math
- * Monroe
 - * Students with Disabilities (SWD) subgroup (Red) in Math
- * Richmond
 - * Students with Disabilities (SWD) subgroup (Red) in Math
- * Roosevelt
 - * Students with Disabilities (SWD) subgroup (Red) in ELA and Math
- * Simas
 - * Students with Disabilities (SWD) subgroup (Red) in ELA
- * Kennedy
 - * Students with Disabilities (SWD) subgroup (Red)
- * Woodrow
 - * Students with Disabilities (SWD) subgroup (Red)

Priority Area 5 (Chronic Absenteeism)

- * Monroe
 - * Students with Disabilities (SWD) subgroup (Red)
- * Kennedy
 - * Homeless subgroup (Red)
 - * Students with Disabilities (SWD) subgroup (Red)

Priority Area 6 (Suspension Rate)

- * Hamilton
 - * Students with Disabilities (SWD) subgroup (Red)

- * Lincoln
 - * African American (AA) subgroup (Red)
- * Monroe
 - * Students with Disabilities (SWD) subgroup (Red)
- * Simas
 - * Students with Disabilities (SWD) subgroup (Red)
- * Washington
 - * Students with Disabilities (SWD) subgroup (Red)
- * Kennedy
 - * Homeless subgroup (Red)
 - * Students with Disabilities (SWD) subgroup (Red)

Each of the needs identified above are discussed in detail below:

Hanford Elementary School District was identified for Differentiated Assistance based on the Student group: Students with Disabilities (SWD), Foster, and Homeless. SWD and Homeless were identified in priority area 4 (Pupil Achievement for ELA and Math) and in priority area 6 (School Climate - Suspension), while Foster were identified in priority area 5 (School Climate – Chronic Absenteeism) and in priority area 6 (School Climate – Suspension). HESD will work closely with the Kings County Office of Education over the course of the year to improve these areas through a series of meetings scheduled over the year. There are multiple actions that will address this work specifically to decrease suspension & chronic absenteeism and increase academic support for SWD, Foster, and Homeless students including social-emotional support to provide students and families with what they need to be successful. Looking at the broad educational goals, the arts and extra-curricular activities will continue to support engagement for SWD, Foster, and Homeless students at all grade levels. This includes transportation support to ensure students can be involved and engaged. Measures have been taken to increase student and family engagement and increase school connectedness and safety for students and families in the identified student group.

ACADEMIC INDICATOR

Students' overall performance (the "All Students" group) scored in the Orange category in ELA on the 2024 California School Dashboard.

The district will take the following steps to address this need:

Combination classes will be eliminated in grades 1-6 in all elementary schools.

Teachers will be provided with professional development and training designed to build their content knowledge and further develop their pedagogy.

Teachers will be provided with professional development and training designed to build their ability support English learners and Long-Term English Learners.

Up-to-date instructional materials will be provided to students in all content areas.

A robust summer instructional program will be implemented.

Safe Schools/Student Support (Goal 4)

The district's suspension rate continues to be both an area of success and an area of challenges. The district's suspension rate is Yellow (2024 CA School Dashboard), and the number of students suspended each year continued to fall until the COVID pandemic. From 2013 to

2019, the district's suspension rate had decreased from 6.3% to 2.7%. This represents more than a fifty-percent reduction in the number of students suspended. This had been done without lowering the district's high standards for student behavior and citizenship.

Analysis of the district's suspension rate through Dataquest shows the following:

Overall (All Students) Suspension Rates:

2013 (CDE Dataquest) 6.3%

2014 (CDE Dataquest) 5.0%

2015 (CDE Dataquest) 5.1%

2016 (CDE Dataquest) 4.3%

2017 (CDE Dataquest) 3.4%

2018 (CDE Dataquest) 3.1%

2019 (CDE Dataquest) 2.8%

2020 (CDE Dataquest) 2.9%

2021 (CDE Dataquest) 0.5% (School closures and extended periods of distance learning affected student suspensions and suspension rates in 2020-2021.)

2022 (CDE Dataquest) 4.5%

2023 (CDE Dataquest) 5.6%

2024 (CDE Dataquest) 4.5%

2024 Dashboard data indicate that the past several years starting with the COVID pandemic, have had a negative impact on student's social and emotional well-being, and suspension rates were trending upward from 2020 to 2023 but is correcting back down this past year (per 2024 Data Quest, All Students 4.5% suspension rate HESD, County: 6.0%, State: 3.5%) following both county and state trends. The successful implementation of actions and services that support students' social and emotional well-being continues to mitigate the negative impact students have experienced over the past few years. There is a focus on returning to our pre-COVID trend of low suspension rates.

The district's chronic absenteeism rate is both an area of success and an area of need. During the 21-22 school year, when Chronic Absenteeism was once again monitored after the COVID pandemic put a halt to monitoring Chronic Absenteeism, the rate was 41.5%. In 22-23, the rate fell to 21.6% and to 13.2% in 23-24 which is a great improvement, however, it still lags behind the 7.9% rate of 18-19 school year prior to COVID. The districts 23-24 chronic absenteeism rate of 13.2% is lower than the state of California overall rate of 20.4% for 23-24.

In order to maintain and build upon the district's previous successes in reducing suspension rates and maintaining a Yellow Chronic Absenteeism rate (per the 2024 California School Dashboard), students in Hanford Elementary are provided with an array of support services designed to reduce the barriers that can lead to absenteeism and discipline incidents or that otherwise stand in the way of learning. Schools are provided with nurses, counselors, and student specialists. To mitigate the impact of the COVID pandemic on students' social and emotional well-being, the district added additional school counselors in 2021-2022 and has continued through 24-25 and beyond. Each elementary school now has a full-time counselor. Each junior high school has two full-time counselors. Learning directors at the elementary schools and vice principals at the junior high schools coordinate services to ensure that students who need services receive them. School resource officers provide an additional layer of safety.

Since the COVID pandemic, there has been significant rise in absenteeism when comparing to pre-COVID times. Per CDE Data Quest

HESD Chronic absenteeism for 2021-2022 rose to 41.0% compared to the County: 36.9% and the State: 30.8%, but has declined in 2023-2024 to 13.2% for all HESD students compared to the County 17.6% and the State: 20.4%. There is a need to continue re-establishing practices that had HESD Chronic Absenteeism rates lower during pre-COVID times.

The following reflects the district's Greatest Challenges from the California School Dashboard:

2024 CHRONIC ABSENTEEISM INDICATOR (Red or Orange on the CA Dashboard)

Foster: Red at 23.5% (Increased 5.9%)

Homeless: Orange at 34.1% (Declined 2.7%)

2024 SUSPENSION RATE INDICATOR (Red or Orange on the CA Dashboard)

African American (AA): Orange at 10.1% (Declined 1.6%)

Students with Disabilities (SWD): Red at 6.7% (Increased 0.4%)

Foster: Red at 15.7% (Increased 7.4%)

Homeless: Red at 8.9% (Increased 1.1%)

CHRONIC ABSENTEEISM INDICATOR

Even though our Overall and most student groups fell in the Yellow category on the 2024 California School Dashboard Chronic Absenteeism Indicator, the rates are still above pre-COVID rates. The district will take the following steps to address this need:

Implement an Assistant Superintendent of School Climate, Child Welfare, and Attendance. They will provide technical assistance to schools in the development of programs that improve school attendance and reduce chronic absenteeism, focusing on the attendance of high-needs subgroups including Foster and Homeless students.

The Assistant Superintendent will monitor the implementation of school attendance-related actions at school sites; direct and deliver professional development to student support staff including Learning Directors, Counselors, Student Specialists, and Vice Principals; and monitor school attendance-related data across the district.

Provide each school with a learning director. Learning directors coordinate the services students receive including services and activities that support school attendance. Learning directors lead the development, implementation, and monitoring of attendance support activities at the school site.

Provide each junior high with two school counselors and provide the elementary schools with a counselor at each site. The school counselor provides counseling and guidance services that promote academic, career, personal, and social development as well as SEL (Social Emotional Learning) techniques. The school counselor serves as an advocate for high academic achievement and social development for all students through the provision of individual and schoolwide intervention strategies and counseling services. The school counselor provides personal and social counseling and interventions that promote positive interpersonal relationships and social skills including the importance of school attendance.

Provide each elementary school site with a student specialist and each junior high school with a vice principal. The primary purpose of the

student specialist and vice principal is to provide students and their families with behavior and attendance support. Student specialists and vice principals work directly with students who have attendance challenges. Student specialists work with elementary students and their families. Vice principals work with junior high students and their families. The student specialist and vice principal function as personal advocates and as intermediaries in seeking to reduce or eliminate barriers to school attendance.

Maintain two social workers. The social workers provide direct services to students and their families and connects families with resources in the community that are intended to reduce the barriers that prevent students from attending school every day.

Analysis of the district's Suspension Rate through Dataquest shows the following:

Overall (All Students) Suspension Rates:

2013 (CDE Dataquest) 6.3%

2014 (CDE Dataquest) 5.0%

2015 (CDE Dataquest) 5.1%

2016 (CDE Dataquest) 4.3%

2017 (CDE Dataquest) 3.4%

2018 (CDE Dataquest) 3.1%

2019 (CDE Dataquest) 2.8%

2020 (CDE Dataquest) 2.9%

2021 (CDE Dataquest) 0.5% (School closures and extended periods of distance learning affected student suspensions and suspension rates in 2020-2021.)

2022 (CDE Dataquest) 4.5%

2023 (CDE Dataquest) 5.6%

2024 (CDE Dataquest) 4.5%

While the district has reduced its suspension rates by more than 50% from 2013 to 2019, the reduction of student suspensions continues to be a priority for Hanford Elementary after seeing an increase following the COVID pandemic. The following steps will be taken to continue to reduce the numbers of students being suspended with a focus on subgroups with high or increasing suspension rates:

Implement an Assistant Superintendent of School Climate, Child Welfare, and Attendance. They will provide technical assistance to schools in the development of programs that improve school climate, reduce discipline incidents, and increase attendance; monitor the implementation of school climate actions at school sites; direct and deliver professional development to student support staff including Learning Directors, Counselors, Student Specialists, and Vice Principals; monitor school climate-related data across the district. They will serve as the district's homeless and foster youth liaison.

Provide each school with a learning director. Learning directors coordinate the services students receive including behavior interventions for at-risk students. Learning directors lead the development, implementation, and monitoring of behavior support plans and behavior contracts at the school sites.

Provide each elementary school with a school counselor and provide the junior high schools with two counselors. The school counselor

provides counseling and guidance services that promote academic, career, personal, and social development. The school counselor serves as an advocate for high academic achievement and social development for all students through the provision of individual and schoolwide intervention strategies and counseling services. The school counselor provides personal and social counseling and interventions that promote positive interpersonal relationships and social skills.

Provide each elementary school site with a student specialist and each junior high school with a vice principal. The primary purpose of the student specialist and vice principal is to provide students and their families with behavior and attendance support. Student specialists and vice principals work directly with students who have behavior challenges. Student specialists work with elementary students and their families. Vice principals work with junior high students and their families. The student specialist and vice principal function as personal advocates and as intermediaries in seeking prevention of discipline incidents and in seeking solutions to problems that get in the way of learning and personal growth.

Well Maintained Campuses (Goal 4)

Well-maintained school campuses are an important factor in student safety and engagement. The physical state of the school sites in Hanford Elementary continues to be an area of success. Despite the fact that some schools are more than fifty years old, most schools received a score of “Exemplary” on the Facilities Inspection Tool. This score indicates the highest level of repair, operational readiness, and attractiveness.

To maintain and build upon this success, deferred maintenance will continue to be a priority for HESD.

Parent involvement (Goal 5, SP 3)

Parents in Hanford Elementary have multiple opportunities to receive information on their child’s progress, participate in educational and social activities, and have their voices heard in decisions about the district’s programs and services for students. The district’s parent/teacher conference attendance rate is 99.8% (2024). On the district’s surveys, parents overwhelmingly agree that there are opportunities to become involved in school activities, that they receive information about their child’s progress, and that they have opportunities to provide input into the school’s programs.

To maintain and build upon this success, the district will continue to upgrade technology tools to facilitate outreach and communication with families, a parent outreach center will provide parents with resources and training that will help them support their children in school, educational partner groups will continue to provide input and recommendations on the district’s programs and services. The district upgraded its online parent communication tools in 2021-2022, which has gotten positive praise from families.

LEARNING RECOVERY AND EMERGENCY BLOCK GRANT

Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2. LREBG funded actions will be implemented at all schools

The Hanford Elementary School District’s needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and

Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs (EC Section 32526(c)(2)(c). This is evidenced by:

- Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (<https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf>)
- Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (<https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf>)
- The Link Between School Attendance and Good Health (https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019_.pdf)

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

The student groups that qualified the district for Differentiated Assistance based on the state indicators on the 2023 Dashboard are:

Priority Area 4 (ELA & Math Academics)

* Students with Disabilities (SWD) subgroup (Red) in ELA and Math

* ELA: Students with Disabilities: Red (104.1 points below standard – Declined 6.2 pts)

* Mathematics: Students with Disabilities: Red (126.5 points below standard – Maintained +0.4 pts)

Priority Area 5 (Chronic Absenteeism)

* None

Priority Area 6 (Suspension Rate)

* Students with Disabilities (SWD) subgroup (Red)

* Students with Disabilities (SWD): Red (6.3% suspension rate – Maintained -0.1%)

2023-24: Hanford Elementary School District was identified for Differentiated Assistance based on the Student group: Students with Disabilities (SWD). SWD was identified in priority area 4 (Pupil Achievement for ELA and Math) in priority area 6 (School Climate - Suspension). HESD will work closely with the Kings County Office of Education over the course of the year to improve our Suspension Rate through a series of meetings scheduled over the year. There are multiple actions that will address this work specifically to decrease suspension rates and increase the academic support for SWD including social-emotional support to provide students and families with what they need to be successful. Looking at the broad educational goals, the arts and extra-curricular activities will continue to support engagement for SWD at all grade levels. This includes transportation support to ensure students can be involved and engaged. Measures

have been taken to increase student and family engagement and increase school connectedness and safety for students and families in the identified student group.

In beginning the DA work with the County in 23-24, the DA committee created a Working Theory of Improvement that involved four key points:

- * What will be improved?
 - * We will improve math achievement for AA students
- * How Much?
 - * By 15.16% as measured by 2024 CAASPP scores (21-22: 13.42%, 22-23: 24.84%)
- * By When?
 - * June 2024
- * For Whom?
 - * African American students

After working through the data and AIM Statement was created:

- * Increase overall CAASPP scores in Mathematics for AA students by 15.16% by June 2024.

The next question what how do we know our changes are or will be improvements?

- * State Assessments: There are significant achievement gaps between AA students and all student as well as other subgroups. Current reality in November of 2023 was that AA students scored 13.42% proficient on the 21-22 CAASPP Math assessment and 24.84% proficient on the 22-23 CAASPP Math assessment. The district and DA team will monitor student data by subgroup, know them by name (including strengths and needs), target and prioritize for interventions, follow-up at Instructional Cabinet meetings, Curriculum Committee, and TAG (Technology Advisory Group). Building a stronger home to school connection with AA parents by providing early education resources (Kinder Counts, First and Forward). Personally inviting AA parents to Math Facts Parent Academy for grades 3-4.

The student groups that qualified the district for Differentiated Assistance based on the state indicators on the 2024 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- * Students with Disabilities (SWD) subgroup (Red) in ELA and (Orange) in Math
 - * ELA: Students with Disabilities: Red (104.6 points below standard – Declined 0.5 pts)
 - * Mathematics: Students with Disabilities: Orange (117.4 points below standard – Increased 9.1 pts)
- * Homeless subgroup (Red) in ELA and Math
 - * ELA: Homeless: Red (78.4 points below standard – Declined 31.6 pts)
 - * Mathematics: Homeless: Red (98.3 points below standard – Declined 21.3 pts)

Priority Area 5 (Chronic Absenteeism)

- * Foster subgroup (Red): 23.5% Chronically Absent (Increased 5.9%)

Priority Area 6 (Suspension Rate)

- * Students with Disabilities (SWD) subgroup: Red: (6.7% suspension rate – Increased 0.4%)

- * Foster subgroup: Red: (15.7% suspension rate – Increased 7.4%)
- * Homeless subgroup: Red: (8.9% suspension rate – Increased 1.1%)

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2024-25: Hanford Elementary School District was identified for Differentiated Assistance based on the Student group: Students with Disabilities (SWD), Foster, and Homeless. SWD and Homeless were identified in priority area 4 (Pupil Achievement for ELA and Math) and in priority area 6 (School Climate - Suspension), while Foster were identified in priority area 5 (School Climate – Chronic Absenteeism) and in priority area 6 (School Climate – Suspension). HESD will work closely with the Kings County Office of Education over the course of the year to improve these areas through a series of meetings scheduled over the year. There are multiple actions that will address this work specifically to decrease suspension & chronic absenteeism and increase academic support for SWD, Foster, and Homeless students including social-emotional support to provide students and families with what they need to be successful. Looking at the broad educational goals, the arts and extra-curricular activities will continue to support engagement for SWD, Foster, and Homeless students at all grade levels. This includes transportation support to ensure students can be involved and engaged. Measures have been taken to increase student and family engagement and increase school connectedness and safety for students and families in the identified student group.

In January 2024, after the CA Dashboard was publicized and updated Differentiated Assistance criteria was known, Hanford Elementary School District qualified for the subgroup Students with Disabilities (SWD), scoring Red on the CA Dashboard in ELA and Math (Priority 4) and also in Suspension Rate (Priority 6). Starting January 2024 the DA team focused on SWD.

DA Meeting #1

- * Evidence for Improvement (EFI) Model
- * District Investigation of Data looking at CA Dashboard data, creating an investigation question, looking at root causes, and creating change ideas.
- * Aim Statement and Change Ideas information

DA Meeting #2

- * Analysis of District Data
- * Worked through the process of creating an Aim Statement and Change Ideas
 - * What will be improved?
 - * Suspension rates will decline from Aug – Nov compared to previous year
 - * How Much?
 - * Down to 15% (239 students)
 - * By When?
 - * December 2024
 - * For Whom?
 - * Students with Disabilities (SWD)
 - * Indicators?
 - * Local Suspension Rate Data

DA Meeting #3

- * Analysis of District Data

- * Worked through the process of creating an Aim Statement and Change Ideas
- * What will be improved?
 - * Benchmark
- * Admin planning to set achievement goals (by student group and students)
- * Speech language being the focus
- * Bring back Speech and Language data in comparison to all SPED
- * How Much?
 - * Data Points
- * SLI, Speech, IEP yes, IEP no (common definitions)
- * Grade cohorts (ex. Grade 3 to grade 4)
- * 5% by cohort
- * By When?
 - * December 2024 (October Assessment)
- * For Whom?
 - * Students with Disabilities (SWD)
- * Indicators?
 - * Local Math data

DA Meeting #4

- * Update the Analysis of District Data, local and Dashboard data
- * Worked through the process and updated the Aim Statement and Change Ideas
- * What will be improved?
 - * Dashboard & Local data will be improved
- * Suspension rates will decline
- * How Much?
 - * 6.3% maintained – we are 5.39% at this point in the year
- * Goals will be set up during the next year
- * By When?
 - * June 2025
- * For Whom?
 - * Students with Disabilities (SWD)
- * Indicators?
 - * Dashboard: Academics and Suspension Rates
 - * Local Data for Progress Monitoring: Synergy (Suspension Rates)
 - * Local Assessments (Academics)
- * Aim Statement?
 - * Possible Aim Statement: Suspension rates through Synergy will be improve by _____. Academic performance as measured by local assessment data by _____ (how much). (Aim Statement will be set at the next meeting)
- * Change Idea?
 - * Student support team implementation

- * Expectations
- * Meeting Times
- * Work
- * Suspension
- * Evaluation of approval and systems (tier....steps)
- * Deep dives with team members

During the April 2024 meeting an Aim Statement was established:

- Math: We will increase our Benchmark 1 scores by 5% for students with Disabilities in the fall semester
- ELA: We will increase our Benchmark 1 scores by 5% for students with Disabilities in the fall semester
- Suspensions: We will decrease our suspension rates by 15% (Goal of 239) in the fall semester.

Some of the big ideas to consider were:

- Admin planning to set achievement goals by student group and students.
- Speech and language students may be the focus.
- We will bring back Speech and language data in comparison to all SWD.
- We will bring back baseline data to compare with Fall 2024 data.

The next steps set during the meeting with KCOE were:

- Begin discussions around the supports, strategies, and focused student groups that would be included in your change idea for students with disabilities.
- Begin thinking about qualitative metrics that would provide more information on the effectiveness of the potential change idea.

During the 2024-2025 school year, the process of the DA work continued with the county office.

AIM STATEMENT

- * We will decrease our suspension days by 15% (goal of decreasing from 525 to 446) in January 2025.

HEART AIM STATEMENTS (which will lead to.....)

- * Create a sense of belonging to help meet expectations
- * Focus on improving student conduct while keeping students present and learning
- * Decrease in Aggressive student's behavior
- * Finding other ways to support students through difficult situations so they are still provided with the opportunity to learn
- * Students are at school so there's no interruption in learning
- * More students in class contributing and learning
- * To increase the amount of time students are in class, less time out of class not learning, not belonging to the class community
- * Students receive adequate supports therefore reducing/preventing suspension
- * Less suspensions equals better climate and culture for all

PRIMARY DRIVERS (this will impact.....)

- * Organizational Awareness
- * Capacity and Support
- * Procedural Safeguards

CHANGE IDEAS (If I do.....)

- * Data analysis PD
- * Site based data chats and staff meetings
- * Communicate awareness and urgency
- * SPED specific PD for teachers (coaching)
- * Coaching for SDC teachers
- * Special Ed Aide training
- * Call SPED Director for consultation
- * BIP, SST, 504 in student information system

Data Driven Dialogue

- * Prediction: By establishing protocols for suspension incidents, administrators can explore alternative methods and interventions for addressing student behavior.
- * Local Data Observations: When suspension incidents occur, site administrators foster autonomy by applying consistent disciplinary actions based on previous or similar cases.
- * Growth: Consider developing post-intervention guidelines that outline the process following a student's suspension and what the reintegration into the classroom looks like.
- * Inferences: Suspensions can serve as a reset, offering the team an opportunity to regroup and create new strategies and supports for the student.
- * Future Actions: Continue providing training, support, and coaching for special education teachers and support staff to ensure ongoing development.

This will be an ongoing process, determined by the state's Differentiated Assistance qualifications.

Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

N/A

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

N/A

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

N/A

Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (EC Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process. Below is a list of the Educational Partner groups consulted with who provided input into the development of the LCAP and budgets. PARENTS and COMMUNITY Members * Parent Advisory Committee (including parents or legal guardians of currently enrolled students with disabilities in the school district) * District English Learner Advisory Committee (including parents or legal guardians of currently enrolled students with disabilities in the school district) * School Site English Learner Advisory Committee (ELAC) / School Site Council (SSC) * HESD LCAP Parent Survey	PARENTS and COMMUNITY Members: PARENT ADVISORY COMMITTEE The district's Parent Advisory Committee (PAC) met regularly throughout the school year. Each school site council elected a parent for the district PAC. The PAC met six times during the school year (two training sessions and four regular meetings). The PAC is comprised of the Superintendent, the Director of Program Development, Assessment, & Accountability; the Director of Special Services; the District Parent Liaison, a parent member from each school site, and a student from each of the two Junior High Schools. The purpose of the PAC is to engage parents in the LCAP review and planning process, to elicit their input into the district's LCAP, including the Learning Recovery Emergency Block Grant (LREBG) and Equity Multiplier funding, and to provide them with the opportunity to voice priorities for their students. Information regarding the state priorities, the district's goals, the purposes of the supplemental and concentration funding, and programs and services for Unduplicated Pupils, were all presented to parents. The PAC reviewed information and data showing the district's performance in relation to the metrics that are part of each of the state's priorities. The PAC reviewed drafts of the LCAP throughout the school year providing input and advice as the plan was reviewed and developed, including the Learning Recovery Emergency Block Grant (LREBG) and the Equity Multiplier funds that Community Day School is receiving. Parent Advisory Committee met on:

Educational Partner(s)	Process for Engagement 61
	• 10/29/2024 PAC Training Session #1 • 11/19/2024 PAC Training Session #2 • 12/17/2024 PAC Meeting #1 • 2/4/2025 PAC Meeting #2 • 3/18/2025 PAC Meeting #3 • 5/13/2025 PAC Meeting #4 PARENTS and COMMUNITY Members: DISTRICT ENGLISH LEARNER ADVISORY COMMITTEE The LCAP is a standing item on the District English Learner Advisory Committee (DELAC) agenda. (Note that the DELAC is comprised of parents of students who are English learners; community members with an interest in the achievement of ELs and the programs and services they receive; and district-level leadership.) At each DELAC meeting, members receive information and provide recommendations on the development and implementation of the LCAP, including the Learning Recovery Emergency Block Grant (LREBG) and Equity Multiplier funding. The DELAC reviews the achievement and progress of EL students in detail, including the California School Dashboard English Learner Progress Indicator, the Academic Indicators in English Language Arts and Math, and the Suspension Rate and Chronic Absenteeism Indicators. The DELAC receives information on the district's reclassification procedures and rates, along with other data including data relating to the metrics that are part of the state's priorities. Members receive information and provide recommendations on programs and services for English learners. DELAC members review EL student achievement and provide recommendations as to how the district's programs, including programs within the LCAP, can be improved to increase the achievement of ELs, including the use of the Learning Recovery Emergency Block Grant (LREBG) and Equity Multiplier funds. The DELAC met on: • 10/31/24 Training Session #1 • 11/21/24 Training Session #2 • 12/19/24 Meeting #1 • 2/6/25 Meeting #2 • 3/20/25 Meeting #3

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	5/15/25 Meeting #4 PARENTS and COMMUNITY Members: SCHOOL SITE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) AND SCHOOL SITE COUNCIL (SSC) Members receive information and provide recommendations on programs and services for English learners. (Note that the ELAC is comprised of parents of students who are English learners; community members with an interest in the achievement of ELs and the programs and services they receive; and school site staff.) At each ELAC meeting, members receive information and provide recommendations on the development and implementation of EL programs and services as well as SPSA, including the Equity Multiplier funds that Community Day School is receiving. The ELAC reviews the achievement and progress of EL students in detail, including the California School Dashboard English Learner Progress Indicator, the Academic Indicators in English Language Arts and Math, and the Suspension Rate and Chronic Absenteeism Indicators. The ELAC receives information on the district's/school's reclassification procedures and rates. ELAC members review EL student achievement and provide recommendations as to how the district's/school's programs, can be improved to increase the achievement of ELs. Each school meets at least 4 times each school year. The Equity Multiplier funds that Community Day School (CDS) receives are discussed during the Martin Luther King Jr. English Learner Advisory Committee (ELAC) and School Site Council (SSC). Parents, teachers, and community members have the opportunity to provide input on CDS SPSA and budgets, including the Equity Multiplier funding. PARENTS and COMMUNITY Members: HESD LCAP PARENT SURVEY The survey was distributed to families on February 3, 2025 and remained open for three weeks. The HESD LCAP Parent survey was delivered to all parents/guardians of students in the district. On the

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	survey, parents have the opportunity to voice their opinion on topics related to the district's goals and the state's priorities. PARENTS and COMMUNITY Members: COMMUNITY * Posted the LCAP for public comment prior to public hearing [May 2025] * Held a public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the LCAP [May 2025] * Adopted the LCAP and Budget at the board meeting and reported local indicator data as a non-consent item [June 2025] * Posted the adopted LCAP prominently on our district web page [June 2025]
STUDENTS * LCAP Student Focus Group * HESD LCAP Student Survey	STUDENTS: HESD LCAP STUDENT FOCUS EVENT March 2025 Every year, Hanford Elementary School District conducts an all-day event (on a Wednesday minimum day) where student representatives in grades 5-8 from each school come together in one location to work through parts of the LCAP and to provide their input on different topics. These topics include: * After-School/Summer Programs * Art * Band * Extracurriculars * Health Services * Human Resources * Libraries * Physical Education * Social Workers/Counselors * Study Trips STUDENTS: HESD LCAP STUDENT SURVEY March 2025

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	The HESD LCAP Student survey was delivered in March 2025 to all students in grades 5-8. On the survey, students voice their opinions on programs and services for Unduplicated Pupils.
TEACHERS: * HESD LCAP Teacher Survey * Curriculum Committee * ELAC (English Learner Advisory Committee) * SSC (School Site Council)	TEACHERS: HESD LCAP TEACHER SURVEY The HESD LCAP teacher survey was delivered to all teaching staff in 2025, including itinerant teachers, with 200+ teachers taking the survey. On the survey, teachers voice their opinions on programs and services for Unduplicated Pupils. TEACHERS: CURRICULUM COMMITTEE The Curriculum Committee is comprised of one teacher representative from each school in the district (11 sites), one Special Education Teacher, a Co-chair teacher representing HETA (Hanford Elementary Teachers Association), Assistant Superintendent of Curriculum, Instruction, and Professional Development, ELA/Social Studies Curriculum Specialist, Math/Science Curriculum Specialist, Director of Categorical Programs, a Principal, a Elementary Learning Director, and a Junior High Learning Director. The Curriculum Committee provides a method by which district administrators and HETA representatives work together to improve instruction in the district. Following are some of the key elements of the Committee: * Advise the district in defining educational objectives * Advise the district in the design of curriculum * Advise the district in selecting state-adopted instructional materials * Advise the district in planning district assessments * Advise the district regarding district sponsored professional development The Curriculum Committee met on: • September 30, 2024 • October 28, 2024 • November 18, 2024 • February 24, 2025 • March 31, 2025 • April 28, 2025

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	TEACHER MEMBERS: SCHOOL SITE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) AND SCHOOL SITE COUNCIL (SSC) Teacher members receive information and provide recommendations on programs and services for unduplicated students including English learners. At each ELAC/SSC meeting, members receive information and provide recommendations on the development and implementation of programs and services as well as each schools SPSA, including the Equity Multiplier funds that Community Day School is receiving. The ELAC/SSC reviews the achievement and progress of students in detail, including the California School Dashboard English Learner Progress Indicator, the Academic Indicators in English Language Arts and Math, and the Suspension Rate and Chronic Absenteeism Indicators. The ELAC/SSC receives information on the district's/school's reclassification procedures and rates. ELAC/SSC members review student achievement and provide recommendations as to how the district's/school's programs, can be improved to increase the achievement of students. Each school meets at least 4 times each school year. The Equity Multiplier funds that Community Day School (CDS) receives are discussed during the Martin Luther King Jr. English Learner Advisory Committee (ELAC) and School Site Council (SSC). Teachers, parents, and community members have the opportunity to provide input on CDS school plan and budgets, including the Equity Multiplier funding. LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to parents of DELAC and PAC, teachers, administration, and staff recommendations to have a counselor on campus (Action 6.1).
PRINCIPALS and ADMINISTRATORS * Instructional Cabinet INSTRUCTIONAL CABINET * Special Education Local Plan Area Administrator (SELPA) * ELAC (English Learner Advisory Committee) * SSC (School Site Council)	PRINCIPALS and ADMINISTRATORS: INSTRUCTIONAL CABINET Instructional Cabinet was held on: 7/30/2024 (Management Team Meeting) 9/26/2024 (including site visits prior to Instructional Cabinet) 10/30/2024 (including site visits prior to Instructional Cabinet)

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	12/4/2024 (including data meeting prior to Instructional Cabinet) 1/29/2025 (including site visits prior to Instructional Cabinet) 2/27/2025 (including data meeting prior to Instructional Cabinet) 3/27/2025 (including site visits prior to Instructional Cabinet) 4/24/2025 (including site visits prior to Instructional Cabinet) The district's Instructional Cabinet met throughout the school year. At these meetings, administrators including Principals, Learning Directors, district office managers, and Curriculum Specialists conducted analysis of student achievement and performance in absenteeism and suspension rates, using this analysis to assess the needs of students across the district, including the Equity Multiplier funds that Community Day School is receiving. The instructional cabinet provided administrators with the opportunity to give input into the LCAP, including programs and services for Unduplicated Pupils based on analysis of students' academic and social/emotional needs. LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to parents of DELAC and PAC, teachers, administration, and staff recommendations to have a counselor on campus (Action 6.1). SELPA: SELPA Meeting March 28, 2025 Met with the SELPA administrator and the district Special education team to determine specific actions for students with disabilities (SWDs) are included in the LCAP. At this meeting, the group conducted an analysis to identify areas of challenges, root causes, and specific needs of student achievement, chronic absenteeism, and suspension rates for students with disabilities. Using this analysis to assess the needs of students with disabilities across the district, the SELPA made recommendations for programs and services in the district that support students with disabilities including working through the CIM process.
BARGAINING UNITS and OTHER PERSONNEL * Hanford Elementary Teachers Association (HETA)	BARGAINING UNITS and OTHER PERSONNEL

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* California School Employee's Association (CSEA)	The LCAP is a regular agenda item at the district's meet-and-consult sessions with the certificated and classified collective bargaining units. These groups have provided input into the district's services and programs and on how to prioritize these programs and services. Hanford Elementary Teachers Association (HETA) meet-and-consult is held on the first Monday of each month. California School Employee's Association (CSEA) meet and consult is held on the third Monday of each month. LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to parents of DELAC and PAC, teachers, administration, and staff recommendations to have a counselor on campus (Action 6.1).
EQUITY MULTIPLIER FUNDS School Receiving Funds: Community Day School (CDS)	The Equity Multiplier funds that Community Day School (CDS) receives are discussed during the Martin Luther King Jr. English Learner Advisory Committee (ELAC) and School Site Council (SSC). They are also discussed during the PAC and DELAC meetings to gather parent input (See above for PAC/DELAC). Teachers, parents, and community members have the opportunity to provide input on CDS school plan and budgets, including the Equity Multiplier funding. Members receive information and provide recommendations on programs and services. The SSC reviews the achievement and progress of students in detail, including the California School Dashboard, the Academic Indicators in English Language Arts and Math, and the Suspension Rate and Chronic Absenteeism Indicators. The members review student achievement and provide recommendations as to how the district's/school's programs, can be improved to increase the achievement of the students and subgroups. The School Site Council for CDS met on: • October 7, 2024 • January 27, 2025 • March 3, 2025 • May 12, 2025

The Parent Advisory Committee and the District Instructional Cabinet recommend the Expected Outcomes below for all students and all subgroups. The District English Learner Advisory recommends the Expected Outcomes below for the English Learner subgroup. The SELPA recommends the Expected Outcomes below for the Students with Disabilities Subgroup. These expected outcomes, based on educational partner input, will be the district's Expected Outcomes for the achievement and performance on the California School Dashboard State Indicators (ELA, Math, Chronic Absenteeism, Suspension Rate).

ENGLISH LANGUAGE ARTS: For Baseline & Expected Outcome see below in Goal 2 (Measuring and Reporting Results)

MATHEMATICS: For Baseline & Expected Outcome see below in Goal 2 (Measuring and Reporting Results)

CHRONIC ABSENTEEISM: For Baseline & Expected Outcome see below in Goal 4 (Measuring and Reporting Results)

SUSPENSION RATES: For Baseline & Expected Outcome see below in Goal 4 (Measuring and Reporting Results)

PARENTS, COMMUNITY: PARENT ADVISORY COMMITTEE (PAC)

Recommendations (State Indicators)

The Parent Advisory Committee provided specific recommendations for the district's Expected Outcomes for all students, and for each student subgroup, in each of the State Indicators (ELA, math, chronic absenteeism, suspension rates), including the Equity Multiplier funds that Community Day School is receiving. (See details in the next section below).

2024-2025 School Year Recommendations

12/17/2024 PAC Meeting #1

- The PAC recommends that the board approve BP6020 Parent Involvement
- The PAC recommends that the district continue to ensure that all students have the required instructional materials.
- The PAC recommends providing transportation home for athletes in after-school sports after practice.
- The PAC recommends that Junior High schools provide school site supervision/activity for athletes from 12:15 when students get out to 2:00-2:30 when they need to return for the bus on Wednesday Minimum Day for games.
- The PAC recommends HESD provide bus transportation for Junior High students for cross-town games.
- The PAC recommends HESD look into connecting with the Boys & Girls Club of Hanford and/or Longfield Center for Junior High after-school and summer programs for Junior High students.

2/4/2025 PAC Meeting #2

- Recommendations were made on ways to get more communication out to families including:

o Facebook "promotions"

o Paper Flyers

o Thursday Night Market

- o Face to Face Tables at School sites
- o QR Code place on Progress Reports (yellow cards)
 - Recommendations around Math Help:
- o Utilizing extra staff to pull out students in small groups for assistance
- o Utilizing recess and lunch to offer tutoring/help rooms
- o Promoting the HESD Public Math Help site
- o Replicating a Math Night to teach parents how to teach their student math (like Richmond did.)
 - Recommendation for After-School activities
- o Boys & Girls Club that is new in Hanford and how HESD can partner with them for afterschool activities

3/18/2025 PAC Meeting #3

- The committee recommended looking into cultural events at schools that help create connections among different ethnic backgrounds and the school.
- The committee recommended looking at yard supervisor training to see how it prepares them for dealing with and connecting with students.
- The committee recommended looking into providing more bus stops that are more frequent and closer together.
- The committee recommended using the same proposed suspension rate and chronic absenteeism Expected Outcomes for 2024-2025 through 2026-2027 school years.

5/13/2025 PAC Meeting #4

- Approve the changes to the School Family Compact (School Site Councils will approve this during SSC meeting #1 next school year.)
- The committee recommends that the HESD Board of Trustees approve the 2024-2025 to 2026-2027 (Year 1) Local Control Accountability Plan

PARENTS, COMMUNITY: DISTRICT ENGLISH LEARNER ADVISORY COMMITTEE (DELAC)

The District English Learner Advisory Committee provided specific recommendations for the district's Expected Outcomes for English learners in each of the State Indicators (ELA, math, chronic absenteeism, suspension rates). (See details in the next section below).

2024-2025 School Year

12/19/24 DELAC Meeting #1

- Approve the HESD Parent Involvement Policy BP/AR 6020.
- Continue to provide teacher training and support site administration to ensure students receive both designated and integrated ELD instruction.
- Continue to provide parents with engagement opportunities such as Kinder Counts/Kinder Cuenta, and First and Forward/Primero y Adelante parent academies.
- Continue to monitor the progress of English learners and provide interventions that support English learners to be reclassified to Fluent English Proficient within six years of enrollment.

- Continue to provide leadership support to school site teams to monitor progress and applicable reclassification criteria of English learners with an Individual Education Plan.

2/6/25 DELAC Meeting #2

- Recommendations were given to encourage more parent participation:
 - o Parent meetings with raffles as an incentive that would benefit the student this way the child is pushing the parent to go.
 - o Monthly parent workshops after a PTC meeting. Holding the meetings after school instead of during the school day since most parents work during the day.
 - o Short meetings 30 minutes at most.
 - o Encouraging the parents of students who have low academic achievement to come to the meetings.
 - o Holding in-person meetings rather than virtual
 - o Having “Pep days”-A parent explained that at Lee Richmond they have a Pep Day 3 times a year. The parents are invited to come and participate in a quick 10-minute activity with their child, and she recommends adding a short 20-minute workshop on whatever is pertinent at the time.
- To inform parents about what is on the ELPAC and CAASPP assessments so that they will know how to better prepare their students. For example, on how to access practice tests.

3/20/25 DELAC Meeting #3

- Continue offering Parent Academies: Kinder Counts and First and Forward & Parenting classes.
- Explore parent training options: training offered for second and third-grade parents, especially since third grade students take state assessments for the first time.
- Continue to offer tutoring for EL students
- Continue to support school sites to network and plan student incentive programs and activities.
- Continue to analyze suspension data districtwide to identify grade level trends and plan school site supports and parent training.
- Continue to provide teachers/administrators with professional development that helps to increase student engagement and student academic discussions in the classroom.

PARENTS and COMMUNITY Members: SCHOOL SITE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) and School Site Council (SSC), including MLK & CDS (School Receiving Equity Multiplier Funds) SSC/ELAC

Members receive information and provide recommendations on programs and services for English learners. (Note that the ELAC is comprised of parents of students who are English learners; community members with an interest in the achievement of ELs and the programs and services they receive; and school site staff.) At each ELAC meeting, members receive information and provide recommendations on the development and implementation of EL programs and services as well as SPSA, including the Equity Multiplier funds that Community Day School is receiving. The ELAC reviews the achievement and progress of EL students in detail, including the California School Dashboard English Learner Progress Indicator, the Academic Indicators in English language arts and math, the Suspension Rate and Chronic Absenteeism Indicators. The ELAC receives information on the district's/school's reclassification procedures and rates. ELAC members review EL student achievement and provide recommendations as to how the district's/school's programs, can be improved to increase the achievement of ELs. Each school meets at least 4 times each school year.

2024-2025 School Year - Synopsis of the feedback received from the School Site ELAC/SSC meetings, including MLK & CDS (School Receiving Equity Multiplier Funds) SSC/ELAC. Input is from both EO and EL parents.

A Parent stated that we discussed some possible incentives for attendance with 96% or above to see if that will help in maintaining that goal (adding individual incentives- such as Crocs on Wednesdays). The principal shared that we have encouraged students to come to school daily, so that students are able to earn those rewards for meeting attendance goals. We have also tried some things such as music on Fridays (during lunchtime).

A Parent asked if we were going to continue to have Parent Education classes this year like we did last year. Her husband and her enjoyed attending these workshops last year. She also asked if there was a night that JFK could have for 8th grade parents to learn how to prepare their students for high school with selecting classes and expectations. The principal shared that this is why they have freshman orientation nights at the high school. The LD shared that she would reach out to the high school to see if they could put on a parent night for our JFK parents prior to sending out information for freshman registration.

A Parent mentioned a grandparent's day and Muffins with mom and donuts with dad. Parents also requested another Math Facts Academy. A parent asked if there could be a Reading Workshop.

A Parent asked if there are counseling services available for students who need further support. The principal explained the counseling services available.

A Parent suggested sending out information to parents before events to remind them of the behavior expectations of parents and students. A Parent suggested a parent cooking class. Another parent suggested having parents sign-up ahead of time for events, so the staff knows exactly who to expect at the events.

A Parent asked why the CAASPP is taken at the end of the year when students are tired, and not at this time of the year when they are fresher. The principal explained that students are assessed on all grade-level standards. All standards are not taught by this time in the year and students/staff need as much time as possible to teach/learn all the grade-level standards.

A Parent shared that she enjoyed the Health and Wellness Night that the School Counselor put on last week. The principal shared with the committee that Lee Richmond has 37 students who were recently published in a book of scary stories. Students celebrated today with a pizza lunch in the library. One of the students was sitting in on this meeting and was celebrated by the committee.

A Parent asked if the school has sent out messages reminding parents of upcoming testing, how to prepare at home, etc. The principal said that we have not yet, but we will send out reminders. A Parent also asked if snacks were allowed for kids to eat during testing. The principal said that the school does provide food for kids to eat before testing so they have food in their bellies and they are not hungry. Several parents expressed they may send their kids with snacks for their class.

A Parent shared she helps her grandson with homework each week. She also suggested a parent math night where parents can learn games to play with children at home. She also expressed appreciation for the math instruction videos that the district has uploaded to the

A Parent shared some parents do not know how to use Parent Vue and asked if there was parent training. The LD shared that any parents needing support are more than welcome to come into the office. A Parent shared she appreciated Parent Square as it automatically translates and allows parents to communicate with teacher.

A Parent shared that she would love to have more activities for parents to come on campus such as a schoolwide Halloween parade. She shared that she misses activities like the talent show and would love to see more events. Another parent shared that parents love events such as the Winter Performance to build school community. A teacher shared that she would love to see more parents invited to culminating activities for units of study. She shared for example that 5th grade is working on their state reports right now and it would be nice for parents to be involved more in the classroom learning because there are a lot of wonderful things happening in the classroom and parents would love to be a part of them. She shared that now that she has a child almost in high school she sees how important it is to build strong fun environments in the elementary schools

A Parent stated that she would like greater opportunities for ongoing communication with teachers and the team discussed the rewards and challenges of this. The team also discussed the success of last year's museum night, which was based on last year's SSC Member request, and will continue to investigate new ideas.

A Parent questioned whether or not there was a stigma for students associated with the afternoon ELD classes. The LD explained that there did not appear to be any type of stigma due to the fact that many of our students have been involved or surrounded by these programs for the duration of their educational career. He went on to explain, however, that despite there being no stigma, student motivation remained a challenge. Teachers reported students struggling to see why the classes and tests are important to them. A Parent also explained that the high school tends to deal with the same struggles and challenges within her role at the high school. The team agreed that the challenge would remain to increase student motivation.

A Parent pointed out that there was a need for greater parent education in the area of Parent Square, noting that many parents were either not using the application or were unaware of how to use it. The council discussed methods for increasing parent awareness/education. Additionally, the principal and LD will report the council's needs to the school MTSS Team. The council discussed the importance of not only regular communication between parents and the school and/or staff but also the importance of improved parent involvement on and off campus.

Equity Multiplier School - CDS (MLK & CDS SSC)

A Parent shared that she enjoyed the Parent Resource Padlet on the district website. She shared about all of the how-to videos and resources for parents it had. The LD mentioned that she would share these resources with all parents on Parent Square.

A Parent is grateful for the opportunities that have been provided. The principal shared that she appreciated Parent Feedback after our parent-student events last year. She shared that the parent had given input to continue to play the games longer during that multiplication night. The principal replied that it was a fun event that takes the pressure off but allows child and parent to spend time together.

A CDS Teacher shared how his students at CDS are excited about planting their spring gardens and an upcoming field trip to Burris Park.

The principal shared how we are gearing up for a week of dress-up days for National Reading Month. A Parent mentioned how he is looking forward to the Math Night event that is coming. He attended it last year with his son and is excited about this year.

- LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to parents of ELAC & SSC, teachers, students, and staff recommendation of have a counselor on campus (Action 6.1).

PARENTS and COMMUNITY Members: HESD LCAP PARENT SURVEY

Parents responded to a variety of questions related to their level of satisfaction with their students' education, parent communication and involvement, school safety, and instructional programs. Survey responses indicate that parents are overwhelmingly satisfied in all of these areas.

ACTION: PARENTS and COMMUNITY Members: DELAC & PAC

- The District will continue and expand, Parent Workshops (Parent Education Nights) including homework help that will look to include how-to links to videos and/or instructions that break down math steps and How-To's for current and upcoming skills including a monthly/quarterly math how-to guide for parents to help their child at home. (Action 1.1, 1.6, 2.2, 2.3, 2.4, 5.2)
- The district will continue to provide academic support for English learners (Action 2.5, 2.6).
- The district will continue to support teachers new to the profession with a New Teacher Induction Program (Action 3.3).
- The district will continue to provide social and emotional support for students (Action 4.1, 4.2, 4.3, 4.4).
- The district will look to continue to provide supports for students including nurses, counselors, social workers, student specialists, and vice principals (Action 4.2)
- The district will look into parent education and assistance for online parent communication platforms (Actions 5.1, 5.2).
- LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to parents of DELAC and PAC, teachers, students, and staff recommendation to have a counselor on campus (Action 6.1).

STUDENTS: LCAP STUDENT FOCUS GROUP/ HESD LCAP STUDENT SURVEY

Students recommended that the district maintain the programs and services under each of the district's five LCAP goals at their current levels, with an emphasis on Art, Music, Physical Education, study trips, and other enrichment activities. The students recommend expanding these activities as funding permits. The students also recommend maintaining services and programs that support physical and social/emotional well-being. The LCAP Student Focus Group provided the following specific recommendations:

2024-2025 School Year (March 12, 2025)

During the Student LCAP event, below is a capture of student voice on each topic:

Art Program: (Action 1.5)

More of:

- 3-D
- Hands-on
- Texture
- Water color
- Oil pastels
- Longer classes
- Art more often

New Ideas:

- Claymation
- Stamps
- Go outside to work

Less of:

- Landscapes
- Pencil
- Education

School Counselors and Social Workers: (Action 4.1, 4.2)

More Of

- Counselor/SW tangible items
- Mandatory SEL Lessons
- Engagement from counselors/SW
- More 2nd Step Lessons
- More Groups with counselors
- More games
- More comfortable spaces
- Community resources
- Male Counselors/SW
- More SW/Counselors
- Become more approachable
- More Visible
- More available times
- Feelings Check in
- More activities
- Follow up questions
- More digging
- More 1-on-1
- More events led by counselors/SW
- More outside activities
- More monthly check-ins
- More accepting

- More sensory toys

New Ideas

- More rooms for student to go to
- Be relatable
- Be more supportive
- More privacy with shared rooms
- Mediators led by students vs. admin
- Be more specific with group needs (Anger Management, etc.)
- Confidential Mailbox
- More office hours
- Less Judgement
- Approach student vs student approach
- More push in services in classrooms
- Assemblies about what Counselors do
- Presentations about what counselors do
- Introductions by counselors
- Safe Space, bigger space
- More relevant to students
- Teacher skills to help in the classroom
- More walk ins
- More comfort
- Incentives and rewards
- Marketing
- Have a warm and nurturing presence
- More school wide check ins
- More confidentiality
- SW slips – be able to access more
- Meditation and breathing techniques at brunch
- Link on TEAMS for access to Counselors/SW
- Online communication with counselors
- More availability at recess
- More sports activities
- Student autonomy
- Help financially (families)
- Teacher support with counseling needs

Characteristics of staff to be hired: (Action 3,1, 3.3)

- Have good conversations
- Fair
- Guidance

- Patient
- Approachable
- Respectful
- Kind
- Friendly
- Funny
- Motivating
- Involvement with students
- Accountable
- Trustworthy
- Creative
- A good attitude – yard supervisor
- Have a good temper
- Establish limits
- Sense of humor
- Good mood
- Consistent
- Make the classroom fun
- Understanding
- Use student helpers
- Represent different cultures/a variety of staff
- Someone who knows about different subjects
- Positive attitude
- Good classroom management
- High expectations
- Accepting
- Being creative

Libraries: (Action 1.2)

More of:

- More history books
- More graphic novels
- Different types of tournaments like chess, checkers, etc
- Wider variety of books and genres
- More sports books
- Audiobooks
- Audiobooks for upper grades
- Lunchtime activities
- Seasonal décor and themes
- Seasonal décor and themes like March madness, black history, etc.

- More movies
- More age-appropriate upper grade read aloud
- More higher level books
- Book fairs, free books, and giveaways
- More copies of popular books
- More reading incentives
- Board games
- Interactive games (jeopardy, kahoot)
- Book contests
- High level books and fiction

New Ideas:

- Snacks
- Music
- Calming music
- Cozy corner
- Wii sports tournament
- VR headsets
- Library map
- Computer lab
- Bean bag chairs
- Mailbox for book suggestions
- Long check-out periods
- Book discussion time
- Check-out during recess
- Library helper sign-ups
- Afterschool study space
- Book and movie comparisons
- Read aloud for upper grades
- Library reading logs for incentives
- Check-out more than 2 books
- Student-led read aloud
- Drawing book reflection
- Element/science themes
- Read own book time
- Student book recommendations
- Book Clubs
- Popcorn reading events
- Book-based activities
- Student made posters for the library
- Create your own book

Less Of

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- Smell/smells like crayons
- Less childish things (puppet)
- Less AR/Point tracking
- Less bookmark competitions
- Less adherence to AR level checking
- Less outdate/damaged books

Music Program: (Action 1.5)

More of:

- More days of band
- More trips
- Pop and Theme songs at concerts
- Recognizable songs
- More equipment
- Better cases
- More band time
- More advance instruments at elementary level

New Ideas:

- Band in school play
- Choir
- Instrument testing
- Seasonal concerts
- Last day party
- Don't like written assessments, playing tests

Less of:

- Less sectionals, more ensembles
- No band during PE

Academic Study Trips: (Action 1.4)

More Of:

- Laptops allowed on trips
- Drive-thru food
- Food choices
- Pictures
- Bus movie choice
- Better food for trips
- Better food packaging
- More field trips
- Apply more to learning

- More variety
- Charter buses
- Journals and note pads
- Reward trips
- Physical activities
- Entertainment
- Parents invited
- Student vote

New Ideas:

- John's Incredible pizza
- NFL fields
- Science museums
- National Parks
- MLB fields
- Natural history museum
- Pismo Beach
- Historic sites
- Farms
- Farm show
- Colleges
- Knotts Berry Farm
- China peak
- Space museum
- Lemoore air station
- Fairs
- Statewide trips (S.F. & L.A.)
- San Diego

Poster: Less Of:

- Being packed on a school bus
- School related learning

Health Services: (Action 4.2)

More Of:

- More activites/bingo
- Bigger space
- More snacks
- More nurses
- More privacy
- Separate area to rest if sick
- Activities in the health office (iPads/games)

- Parents give permission for meds
- Teaching on the right time to visit health office
- Educating safety measures
- Education on different dis/how to use meds
- Offering CPR/first aid to students
- More sporting supplies (athletic tape, etc)
- More female hygiene products
- Pain rating scales
- Athletic training room/equipment (ice baths, massage gun, etc)
- Student taken more seriously
- More health education activities/games, yoga
- Comfortable environment in health offices (music, sounds, décor, stress balls, comfy seating, bright colors)
- Health club/learning about health profession
- More health education on glasses care, glasses wear, mediation instruction, med safety, and how to identify meds
- More teaching hygiene
- Filtered lighting
- Health topics: anatomy, physiology, main health conditions (asthma, allergies, nutrition, etc)
- Education on sports injury prevention
- Videos with education topics to provide to students
- Swim lessons as extra-curricular activity
- Filtered water for health offices

After School READY Program and Summer Program: (Action 1.6, 2.2)

More of:

- Time
- Water park
- Animation
- Variety
- Drama
- Variety of programs
- Water
- Archery
- Cooking
- Careers
- Arts & Crafts
- Homework time
- Capture the flag
- Baking
- Different routings
- State-side trips

- Uncommon sports
- Sports tournaments
- Science experiments
- STEM
- Explosions
- Tutors
- Snack
- More variety
- Field trips
- Music
- Food
- Leather work
- Cooking
- Field trips
- Coding
- Parties
- Rides home

New Ideas:

- Robotics
- Florals
- Sewing
- Croquet
- Overnight trips
- Disney
- Lacrosse
- Hockey
- Gymnastics
- Pottery
- Volleyball
- Career clubs
- Health clubs
- Military clubs
- 6-week clubs
- Origami
- Advertising club
- Homework Alternative
- Beach
- Beach
- Museums
- Crochet

- Fishing
- Video game club
- White water rafting
- Health club
- San Francisco
- Singing choir
- Spirit club
- Finance Club
- Languages

Less Of:

- Recess
- Classes
- Kickball
- math

ACTION: STUDENTS: LCAP STUDENT FOCUS GROUP

Each of the posters with student input has been shared with the corresponding departments, including Nurses, Social Workers, Art Teachers, Music Teachers, Librarians, Human Resources, and our READY/After-School coordinator. These have also been shared with District and School leaders to work through and make appropriate changes for the coming school year.

- LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to parents, teachers, students, and staff recommendation to have a counselor on campus (Action 6.1).

PRINCIPALS, ADMINISTRATION: INSTRUCTIONAL CABINET/ HESD LCAP ADMINISTRATOR SURVEY

The district's administrators provided specific recommendations for the district's Expected Outcomes for all students, and for each student subgroup, in each of the State Indicators (ELA, math, chronic absenteeism, suspension rates), including the Equity Multiplier funds that Community Day School is receiving. (See details in the next section below). Instructional Cabinet recommended that the district maintain the programs and services for Unduplicated Pupils under each of the district's five LCAP goals at their current levels.

- LCAP Goal 6 (Equity Multiplier Focus Goal) was developed in response to district leadership input from the district administration and school site administration to have a counselor on campus (Action 6.1). District and School site administration, analyzing data, has shown that student responses to counselors have been positive and have been effective in reducing chronic absenteeism.

SELPA: SELPA Meeting (March 28, 2025)

The SELPA provided specific recommendations for the district's Expected Outcomes for students with disabilities in each of the State Indicators (ELA, math, chronic absenteeism, suspension rates). The SELPA Administrator and the HESD administration conducted an analysis to identify areas of challenges, root causes, and specific needs of student achievement, chronic absenteeism, and suspension rates for students with disabilities. Using this analysis to assess the needs of students with disabilities across the district, the SELPA made recommendations for programs and services in the district that support students with disabilities including working with the California Content Connectors in helping with developing appropriate IEP goals.

TEACHERS: HESD LCAP TEACHER SURVEY

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The district's teachers recommended that the district maintain the programs and services for Unduplicated Pupils under each of the district's five LCAP goals at their current levels.

BARGAINING UNITS, OTHER PERSONNEL

Bargaining units recommended:

- * Action 1.4: Look into College Trips for Junior High, 7th grade to local Junior College and 8th grade to local State College like Fresno State.
- * Action 1.6: Look into more after-school programs such as a mentoring program where Junior High student mentor elementary students; Service in the Community such as volunteering at Kings SPCA, KCAO, "retirement" homes, Story Book Garden, etc.
- * Action 2.5/2.6: Look at possibly having an EL Instructional aide at both Junior High Schools.
- * Action 4.2: Look at utilizing counselors to create groups on Wednesday on various topics such as Behavior Management, Drug Awareness, etc.

ACTIONS: TEACHERS, PRINCIPALS, ADMINISTRATORS, BARGAINING UNITS, AND OTHER SCHOOL PERSONNEL

- * Programs and services for Unduplicated pupils under each of the district's five LCAP goals will be maintained at current levels or expanded. (See goals 1-6)

Goal

Goal #	Description	Type of Goal
1	Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education.	Broad Goal

State Priorities addressed by this goal.

- Priority 2: State Standards (Conditions of Learning)
- Priority 4: Pupil Achievement (Pupil Outcomes)
- Priority 7: Course Access (Conditions of Learning)
- Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

The district developed this goal as our educational partner groups support the idea that a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education. Moreover, the district's educational partners believe in a well-rounded education for students that includes these areas of study and that also provides opportunities to travel to museums and scientific exhibits, participate in outdoor education, and to have access to modern technology. A broad educational program is one of the State's identified priorities (Priority 7).

- The district has developed this goal:
- * Because we have a large number of students from low-income families, and students from low-income families sometimes lack the resources to experience the types of enrichment activities, such as music, art, and physical education, that have been shown to increase academic achievement; there is a need to provide students with an educational program that includes these areas of study. Moreover, 99% of parents agree/strongly agree that: "In addition to ELA and Mathematics, it is important for my child to have instruction in science, history, art, music, and physical education (2025 HESD Parent Survey).
 - * Because we have a large number of students from low-income families, and students from low-income families sometimes lack the resources to experience activities that have been shown to increase their interest and engagement in school such as travel to museums, zoos, and parks such as Yosemite or Sequoia; there is a need to provide students with academic study trips. Moreover, 99% of parents agree/strongly agree that "It is important for my child to attend academic study trips that are aligned with classroom instruction including travel to museums, zoos, state and national parks (2025 HESD Parent Survey).

The district developed this goal because it is committed to the academic achievement of all students, especially those who are low-income, English learners, and foster youth.

- The district developed this goal:
- * Because data from the 2024 California School Dashboard Academic Indicator places Hanford Elementary in the Orange category in ELA and Yellow category in Math. In ELA, nine of the eleven student subgroups are in the Orange or Red category. In Math, four of the eleven

subgroups are in the Orange or Red category. This grouping, along with numerous subgroups performing at levels equal to or below the district overall, indicates a need to provide support to all subgroups of high-needs students. There is a need to provide high-needs students with instructional supports, including increasing staffing levels in grades 1-6 to reduce class size and/or eliminate combination classes (thereby providing these students with more individualized time and attention from the teacher), and to provide summer educational programs giving these students additional hours of instructional time.

*Because English learners performed at the Orange (37.6 points below standard) level in ELA and also at the Yellow (59.9 points below standard) in Math both below that of All Students (per 2024 CA Dashboard), this indicates that there is a need to provide students who are English learners with language support in all academic areas and to provide these students with English language development instruction (instruction in learning the English language). There is an additional need to provide classroom teachers with leadership, training, and support in implementing effective integrated and designated English language development instruction.

The metrics under this goal will measure the extent to which increased student achievement has been delivered. The actions provide students with the programs, services, and materials that will lead to increased achievement. On the 2024 CA Dashboard, even though ELs scored 37.6 points below standard in ELA and 59.9 points in Math, ELs did “maintain” their scores by -1.1 points in ELA and increased by 6.0 points in Math over the previous year, indicating progress, but still a need.

The metrics below will measure the extent to which we deliver a broad educational program to our students. The actions are the individual components of the broad educational program that will be provided to students, for example, art, music, physical education, technology resources etc.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	Priority 2A: Implementation of State Standards addresses: A. The implementation of state board adopted academic content and performance standards for all students, which are: a. English Language Arts – Common Core	The District received a score of "Met" on the 2023 CA School Dashboard: Implementation of Academic Standards Local Indicator. (A score of "Met" on the CA School Dashboard: Implementation of Academic Standards	The District received a score of "Met" on the 2024 CA School Dashboard: Implementation of Academic Standards Local Indicator. (A score of "Met" on the CA School		Priority 2A: The District will receive a score of "Met" on the CA School Dashboard Implementation of Academic Standards Local Indicator. Priority 2B: The District English	A score of "Met" on the CA School Dashboard was both the baseline and Year 1 Outcome (Same). Priority 2B: The difference in English Learner Progress was 14.6% points lower

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	State Standards for English Language Arts b. Mathematics – Common Core State Standards for Mathematics c. English Language Development d. Career Technical Education e. Health Education Content Standards f. History-Social Science g. Model School Library Standards h. Physical Education Model Content Standards i. Next Generation Science Standards j. Visual and Performing Arts k. World Language; Priority 2B: How the programs and services will enable English learners to access the CCSS and the ELD standards for purposes of gaining academic content knowledge and English language proficiency.	Local Indicator shows that the district has met all of the metrics (a-k) under Priority 2.) Priority 2B: English Learner Progress was Blue at 62.8% making progress towards English Language Proficiency on the 2023 CA School Dashboard. Goal 2: "All students will make progress toward proficiency on the state-adopted standards and English learners will make progress learning the English language" addresses English Learner programs. Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP ELA (per Data Quest) Overall: 44.77% SWD: 11.14% SED: 40.46% EL: 20.41% LTEL (Long-Term EL): 5.00% Asian: 65.52% African American: 34.15%	Dashboard: Implementation of Academic Standards Local Indicator shows that the district has met all of the metrics (a-k) under Priority 2.) Priority 2B: English Learner Progress was Orange at 48.2% making progress towards English Language Proficiency on the 2024 CA School Dashboard. Goal 2: "All students will make progress toward proficiency on the state-adopted standards and English learners will make progress learning the English language" addresses English Learner programs. Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met)		Learner Progress will be at least 50% on the CA School Dashboard. Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP ELA (per Data Quest - Proposed Target) Overall: 54.00% SWD: 21.00% SED: 50.00% EL: 30.00% LTEL (Long-Term EL): 16.00% Asian: 71.00% African American: 44.00% Hispanic: 52.00% White: 64.00% Two or More: 64.00% Homeless: 41.00% Foster: 48.00% English Language Arts (per 2026 CA School Dashboard): Overall: 6.4 points Below EL: 26.5 points Below	in Year 1 from baseline. Priority 4: The Difference between Baseline and Year 1 of Students Scoring Proficient on the CAASPP ELA (per Data Quest) Overall: 0.33% SWD: 1.30% SED: 0.68% EL: -4.33% LTEL (Long-Term EL): -1.55% Asian: 10.34% African American: -3.03% Hispanic: 0.09% White: 0.88% Two or More: 1.36% Homeless: -6.06% Foster: -23.03% English Language Arts Difference (per CA School Dashboard): Overall: 0.60 EL: -1.10 SED: 0.90 SWD: -0.50 Homeless: -31.60 African American:

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Priority 4: Pupil Achievement as measured by: CAASPP Data: ELA & Math	Hispanic: 42.87% White: 57.11% Two or More: 54.47% Homeless: 31.06% Foster: 36.36% English Language Arts (per 2023 CA Dashboard): Overall: 16.4 points Below (Orange) EL: 36.5 points Below (Yellow) SED: 28.2 points Below (Yellow) SWD: 104.1 points Below (Red) Homeless: 46.8 points Below (Yellow) African American: 50.2 points Below (Yellow) Hispanic: 20.6 points Below (Orange) Two or More: 5.8 points Below (Orange) White: 14.9 points Above (Green) Foster: 19.9 points Below (Orange) American Indian: 53.1 points Below (No Color) Asian: 26.0 points Above (No Color) Filipino: 61.0 points Above (No Color)	on the 2024 CAASPP ELA (per Data Quest) Overall: 45.10% SWD: 12.44% SED: 41.14% EL: 16.08% LTEL (Long-Term EL): 3.45% Asian: 75.86% African American: 31.12% Hispanic: 42.96% White: 57.99% Two or More: 55.83% Homeless: 25.00% Foster: 13.33% English Language Arts (per 2024 CA Dashboard): Overall: 15.8 points Below (Orange) EL: 37.6 points Below (Orange) SED: 27.3 points Below (Orange) SWD: 104.6 points Below (Red) Homeless: 78.4 points Below (Red) African American: 48.8 points Below (Orange) Hispanic: 20.1		SED: 18.2 points Below SWD: 80.1 points Below Homeless: 36.8 points Below African American: 40.2 points Below Hispanic: 10.6 points Below Two or More: 5.0 points Above White: 24.9 points Above Foster: 9.9 points Below American Indian: 43.0 points Below Asian: 35.0 points Above Filipino: 70.0 points Above Schools that had Red Indicators in 2023 ELA - Hamilton: SWD: 90 points below - Monroe: SWD: 75 points below - Simas: SWD: 60	1.40 Hispanic: 0.50 Two or More: -1.10 White: -5.50 Foster: -24.80 American Indian: -47.20 Asian: 33.80 Filipino: -4.20 The Difference between Baseline and Year 1 of schools within the district that received the lowest performance level (Red) in Priority 4: ELA Academics on the Dashboard are: - Hamilton: SWD: -23.60 - Monroe: SWD: 9.20 - Simas: SWD: -19.10 - Kennedy: SWD: 6.20

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Schools within the district that received the lowest performance level (Red) in Priority 4: ELA Academics on the 2023 Dashboard are: - Hamilton: SWD: 115.7 points below (Red) - Monroe: SWD: 100 points below (Red) - Simas: SWD: 82.7 points below (Red) - Kennedy: SWD: 132.4 points below (Red) - Woodrow: SWD: 124.9 points below (Red)	points Below (Orange) Two or More: 6.9 points Above (Green) White: 9.4 points Above (Yellow) Foster: 44.7 points Below (Orange) American Indian: 100.3 points Below (No Color) Asian: 59.8 points Above (No Color) Filipino: 56.8 points Above (No Color) Schools within the district that received the lowest performance level (Red) in the baseline column on Priority 4: ELA Academics, Now scored at these levels on the 2024 Dashboard: Hamilton: SWD: 139.3 points below (Red)		points below - Kennedy: SWD: 90 points below - Woodrow: SWD: 90 points below Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP Math (per Data Quest) Overall: 43.00% SWD: 18.00% SED: 39.00% EL: 22.00% LTEL (Long-Term EL): 15.00% Asian: 57.00% African American: 33.00% Hispanic: 41.00% White: 56.00% Two or More: 56.00% Homeless: 29.00% Foster: 48.00% Mathematics (per 2026 CA	Woodrow: SWD: -7.60 The Difference between Baseline and Year 1 of Students Scoring Proficient on the CAASPP Math (per Data Quest) Overall: 4.01% SWD: 5.02% SED: 5.31% English Learners: 1.19% LTEL (Long-Term EL): -1.85% Asian: 3.45% African American: -2.07% Hispanic: 4.25% White: 5.52% Two or More: 1.91% Homeless: -3.12% Foster: -29.69% Mathematics Difference (per CA Dashboard): Overall: 7.60 EL: 6.00 SED: 8.10 SWD: 9.10 Homeless: -21.30

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP Math (per Data Quest) Overall: 33.66% SWD: 8.60% SED: 29.12% English Learners: 12.50% LTEL (Long-Term EL): 3.57% Asian: 51.72% African American: 23.78% Hispanic: 31.32% White: 46.33% Two or More: 46.43% Homeless: 19.42% Foster: 36.36% Mathematics (per 2023 CA Dashboard): Overall: 45.8 points Below (Yellow) EL: 65.9 points Below (Yellow) SED: 57.6 points Below (Yellow) SWD: 126.5 points Below (Red) Homeless: 77.0 points Below (Orange) African American: 78.7	- Monroe: SWD: 90.8 points below (Orange) - Simas: SWD: 101.8 points below (Red) - Kennedy: SWD: 126.2 points below (Orange) - Woodrow: SWD: 132.5 points below (Red) As informational, schools within the district that received the lowest performance level (Red) in Priority 4: ELA Academics on the 2024 Dashboard are: - Hamilton: SWD:		Dashboard): Overall: 35.8 points Below EL: 55.9 points Below SED: 47.6 points Below SWD: 90.0 points Below Homeless: 67.0 points Below African American: 68.7 points Below Hispanic: 39.9 points Below Two or More: 13.6 points Below White: 8.4 points Below Foster: 63.0 points Below American Indian: 60.0 points Below Asian: 17.0 points Above Filipino: 17.0 points Above Schools that had Red Indicators in 2023 Math Hamilton: EL: 75 points below	African American: -3.00 Hispanic: 7.30 Two or More: 8.80 White: 9.82 Foster: 4.80 American Indian: -2.70 Asian: 24.40 Filipino: -0.10 The Difference between Baseline and Year 1 of schools within the district that received the lowest performance level (Red) on Priority 4: Math Academics on the Dashboard are: - Hamilton: EL: -6.30 - Hamilton: SWD: 11.30 - Simas: SWD: 18.10 - Kennedy: SWD: 8.60

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		points Below (Yellow) Hispanic: 49.9 points Below (Yellow) Two or More: 23.6 points Below (Yellow) White: 18.4 points Below (Green) Foster: 73.0 points Below (Yellow) American Indian: 70.3 points Below (No Color) Asian: 7.1 points Above (No Color) Filipino: 7.2 points Above (No Color) Schools within the district that received the lowest performance level (Red) in Priority 4: Math Academics on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) • Hamilton: SWD: 157.0 points below (Red) • Simas: SWD: 116.3 points below (Red) • Kennedy: SWD: 174.9 points below (Red)	139.3 points below (Red) • Roosevelt: SWD: 109.0 points below (Red) • Simas: SWD: 101.8 points below (Red) • Kennedy: LTEL: 85.7 points below (Red) • Woodrow: SWD: 132.5 points below (Red)		• Hamilton: SWD: 90 points below • Simas: SWD: 90 points below • Kennedy: SWD: 90 points below • Woodrow: SWD: 90 points below	• Woodrow: SWD: 28.90
			Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP Math (per Data Quest)			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Woodrow: SWD: 144 points below (Red)	Overall: 37.67% SWD: 13.62% SED: 34.43% English Learners: 13.69% LTEL (Long-Term EL): 1.72% Asian: 55.17% African American: 21.71% Hispanic: 35.57% White: 51.85% Two or More: 48.34% Homeless: 16.30% Foster: 6.67% Mathematics (per 2024 CA Dashboard): Overall: 38.2 points Below (Yellow) EL: 59.9 points Below (Yellow) SED: 49.5 points Below (Yellow) SWD: 117.4 points Below (Orange) Homeless: 98.3 points Below (Red) African American: 81.7 points Below (Orange) Hispanic: 42.6 points Below (Yellow)			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			Two or More: 14.8 points Below (Green) White: 8.58 points Below (Green) Foster: 68.2 points Below (Yellow) American Indian: 67.6 points Below (No Color) Asian: 31.5 points Above (No Color) Filipino: 7.1 points Above (No Color) Schools within the district that received the lowest performance level (Red) in the baseline column on Priority 4: Math Academics, Now scored at these levels on the 2024 Dashboard: • Hamilton: EL: 103.7 points below (Red) • Hamilton: SWD: 145.7 points			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			below (Orange) - Simas: SWD: 98.2 points below (Orange) - Kennedy: SWD: 166.3 points below (Orange) - Woodrow: SWD: 115.1 points below (Orange) As Informational, schools within the district that received the lowest performance level (Red) in Priority 4: Math Academics on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			• Monroe: SWD: 102.6 points below (Red) • Richmond : SWD: 125.4 points below (Red) • Roosevelt: SWD: 140.5 points below (Red) • Kennedy: LTEL: 129.0 points below (Red)			
1.2	Priority 7: Course Access addresses the extent to which pupils have access to and are enrolled in: A. A broad course of study including courses described under Sections 51210 and 51220(a)-(i), as applicable;	The District received a score of "Met" on the 2023 CA School Dashboard: Access to a Broad Course of Study Local Indicator. (A score of "Met" on the CA School Dashboard: Implementation of Access to a Broad Course of Study Local	The District received a score of "Met" on the 2024 CA School Dashboard: Access to a Broad Course of Study Local Indicator. (A score of "Met" on the CA School Dashboard:		The District will receive a score of "Met" on the CA School Dashboard Access to a Broad Course of Study Local Indicator. Priority 4: Percentage of Students Scoring Proficient	The District received a score of "Met" in both the baseline and Year 1 on Access to a Broad Course of Study Local Indicator. (A score of "Met" on the CA School Dashboard:

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	B. Programs and services developed and provided to unduplicated pupils C. Programs and services developed and provided to individuals with exceptional needs. Priority 4: Pupil Achievement as measured by: CAASPP Data: ELA & Math	Indicator shows that the district has met all of the metrics (A, B, C) under Priority 2.) Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP ELA (per Data Quest) Overall: 44.77% SWD: 11.14% SED: 40.46% EL: 20.41% LTEL (Long-Term EL): 5.00% Asian: 65.52% African American: 34.15% Hispanic: 42.87% White: 57.11% Two or More: 54.47% Homeless: 31.06% Foster: 36.36% English Language Arts (per 2023 CA Dashboard): Overall: 16.4 points Below (Orange) EL: 36.5 points Below (Yellow) SED: 28.2 points Below (Yellow) SWD: 104.1 points Below (Red)	Implementation of Access to a Broad Course of Study Local Indicator shows that the district has met all of the metrics (A, B, C) under Priority 2.) Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP ELA (per Data Quest) Overall: 45.10% SWD: 12.44% SED: 41.14% EL: 16.08% LTEL (Long-Term EL): 3.45% Asian: 75.86% African American: 31.12% Hispanic: 42.96% White: 57.99% Two or More: 55.83% Homeless: 25.00% Foster: 13.33% English Language Arts (per 2024 CA Dashboard):		(Exceeded or Met) on the 2026 CAASPP ELA (per Data Quest - Proposed Target) Overall: 54.00% SWD: 21.00% SED: 50.00% EL: 30.00% LTEL (Long-Term EL): 16.00% Asian: 71.00% African American: 44.00% Hispanic: 52.00% White: 64.00% Two or More: 64.00% Homeless: 41.00% Foster: 48.00% English Language Arts (per 2026 CA Dashboard): Overall: 6.4 points Below EL: 26.5 points Below SED: 18.2 points Below SWD: 80.1 points Below Homeless: 36.8 points Below African American: 40.2 points Below	Implementation of Access to a Broad Course of Study Local Indicator shows that the district has met all of the metrics (A, B, C) under Priority 2.) Priority 4: Percentage of Students Scoring Proficient - Difference from baseline in ELA: Overall: 0.33% SWD: 1.30% SED: 0.68% EL: -4.33% LTEL (Long-Term EL): -1.55% Asian: 10.34% African American: -3.03% Hispanic: 0.09% White: 0.88% Two or More: 1.36% Homeless: -6.06% Foster: -23.03% English Language Arts Difference (per CA Dashboard): Overall: 0.60

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Homeless: 46.8 points Below (Yellow) African American: 50.2 points Below (Yellow) Hispanic: 20.6 points Below (Orange) Two or More: 5.8 points Below (Orange) White: 14.9 points Above (Green) Foster: 19.9 points Below (Orange) American Indian: 53.1 points Below (No Color) Asian: 26.0 points Above (No Color) Filipino: 61.0 points Above (No Color)	Overall: 15.8 points Below (Orange) EL: 37.6 points Below (Orange) SED: 27.3 points Below (Orange) SWD: 104.6 points Below (Red) Homeless: 78.4 points Below (Red) African American: 48.8 points Below (Orange) Hispanic: 20.1 points Below (Orange) Two or More: 6.9 points Above (Green) White: 9.4 points Above (Yellow) Foster: 44.7 points Below (Orange) American Indian: 100.3 points Below (No Color) Asian: 59.8 points Above (No Color) Filipino: 56.8 points Above (No Color)		Hispanic: 10.6 points Below Two or More: 5.0 points Above White: 24.9 points Above Foster: 9.9 points Below American Indian: 43.0 points Below Asian: 35.0 points Above Filipino: 70.0 points Above	EL: -1.10 SED: 0.90 SWD: -0.50 Homeless: -31.60 African American: 1.40 Hispanic: 0.50 Two or More: -1.10 White: -5.50 Foster: -24.80 American Indian: -47.20 Asian: 33.80 Filipino: -4.20
1.3	Priority 7: Course Access addresses the extent to which pupils	Students (including with exceptional needs) received instruction in	Students (including with exceptional needs) received		Students will receive instruction in art, music, and	Students (including with exceptional needs) received

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	have access to and are enrolled in: B. Programs and services developed and provided to unduplicated pupils California Education Code Section 42238.02(b) (1) For purposes of this section unduplicated pupil means a pupil enrolled in a school district or a charter school who is either classified as an English learner, eligible for a free or reduced-price meal, or is a foster youth. C. Programs and services developed and provided to individuals with exceptional needs.	art, music, and physical education, and participate in these subjects as evidenced by the numbers of students in art and music along with the number of PE minutes students receive. All students received at least the required number of minutes of PE. Elementary Schools: Art: All Students received art Instruction. Music: 5th and 6th grade students self-select participation in band: 5th Grade: 270 6th Grade: 196 (Total 466) All students in 4th grade received music instruction. (The schools with the highest #s of low-income students were prioritized) (655 students) Junior High 244 students chose art.	instruction in art, music, and physical education, and participate in these subjects as evidenced by the numbers of students in art and music along with the number of PE minutes students receive. All students received at least the required number of minutes of PE. Elementary Schools: Art: All Students received art Instruction. Music: 5th and 6th grade students self-select participation in band: 5th Grade: For 2024-25: 277 6th Grade: For 2024-25: 261 (Total 538)		PE, and participate in these subjects as evidenced by the numbers of students in art and music along with the number of PE minutes students receive. All students will receive the required number of PE minutes. Elementary Schools: Art: All Students will receive art Instruction. Music: 5th and 6th-grade students will self-select participation in band: 5th Grade: 200 6th Grade: 175 All students in 4th grade received music instruction. (The schools with the highest #s of low-income students were prioritized)	instruction in art, music, and physical education, and participate in these subjects as evidenced by the numbers of students in art and music along with the number of PE minutes students receive. All students received at least the required number of minutes of PE (No difference). Elementary Schools: Art: All Students received art Instruction (No Difference). Music: 5th and 6th grade students self-select participation in band: 5th Grade: Difference: + 7 6th Grade: Difference: +65 (Total: Difference: +72)

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		312 students chose music.	All students in 4th grade received music instruction. (The schools with the highest #s of low-income students were prioritized) (2024-25: 601 students) Junior High 2024-25: 221 students chose art. 2024-25: 258 students chose music.		Junior High 200 students will choose art. 200 students will choose music.	All students in 4th grade received music instruction, a difference of 54 students. Junior High Difference: -23 students chose art. Difference: -54 students chose music.
1.4	Priority 8: Pupil Outcomes addresses pupil outcomes, if available, for courses described	Students are enriched by art, music, and physical education, feel more engaged in school, and are motivated to achieve as a result of participating in these activities as evidence by survey results. % Agree/Strongly Agree: Physical education activities enrich (improve) my experience at school: 82%	Students are enriched by art, music, and physical education, feel more engaged in school, and are motivated to achieve as a result of participating in these activities as evidence by survey results. % Agree/Strongly Agree: 2024-25 HESD Student Survey Physical education activities enrich		Students will be enriched by art, music, and physical education, feel more engaged in school, and are motivated to achieve as a result of participating in these activities as evidence by survey results. % Agree/Strongly Agree: Physical education activities enrich (improve) my	Students are enriched by art, music, and physical education, feel more engaged in school, and are motivated to achieve as a result of participating in these activities as evidence by survey results. % Agree/Strongly Agree: HESD Student Survey - Differences

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Participating in physical education motivates me to come to school every day: 64% Participating in music enriches (improves) my experience at school: 91% Participating in music motivates me to come to school every day: 77% Learning about music will help me in the future: 80% Participating in art enriches (improves) my experience at school: 74% Participating in art motivates me to come to school every day: 66% Learning about art will help me in the future: 67%	(improve) my experience at school: 76% Participating in physical education motivates me to come to school every day: 50% Participating in music enriches (improves) my experience at school: 86% Participating in band motivates me to come to school every day: 68% Learning about band will help me in the future: 60% Participating in art enriches (improves) my experience at school: 66% Participating in art motivates me to come to school every day: 58% Learning about art will help me in the future: 60%		experience at school: 70% Participating in physical education motivates me to come to school every day: 70% Participating in music enriches (improves) my experience at school: 70% Participating in music motivates me to come to school every day: 70% Learning about music will help me in the future: 70% Participating in art enriches (improves) my experience at school: 70% Participating in art motivates me to come to school every day: 70% Learning about art will help me in the future: 70%	Physical education activities enrich (improve) my experience at school: +2% difference Participating in physical education motivates me to come to school every day: Same difference Participating in music enriches (improves) my experience at school: +1% difference Participating in music motivates me to come to school every day: -5% difference Learning about band will help me in the future: +3% difference Participating in art enriches (improves) my experience at school: -1% difference Participating in art motivates me to

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
						come to school every day: -2% difference Learning about art will help me in the future: +3% difference

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

The actions under Goal #1 well were implemented overall during the 2024-2025 school year.

* Action 1.1: Supplies/Materials School Sites: Individual school sites were provided with funding to support the goals in the LCAP based on the percentages of unduplicated pupils at the site. Note that the goals in each school site's School Plan for Student Achievement are aligned with the district's LCAP goals. School sites documented the use of these funds in their School Plans for Student Achievement. School sites used these funds to purchase supplies and materials to support their LCAP-aligned school goals.

* Action 1.2: School Libraries: A Library Media Technician at each school site managed instructional and library materials and technology, and ensured libraries were open to serve students.

* Action 1.3: Technology: All students were provided with a computer device. Students in grades 2-8 have access to laptop computers and standards-aligned digital content. Students in grades TK-1 have access to an iPad and standards-aligned digital content. Students without internet connectivity at home were provided with a wifi hotspot. A team of technicians supported schools and students ensuring computers and networks were operating and supporting students.

* Action 1.4: Study Trips: The district and school sites were able to provide academic study trips to all students throughout 2024-2025 to help enhance each student's learning experience beyond the classroom.

* Action 1.5: Art, Music, PE: All students in the elementary schools received art instruction. Elementary students in grades five and six were able to choose music as an elective. Students in elementary schools received a minimum of 200 minutes of physical education every ten days. Students at the junior high schools received 400 minutes of physical education every 10 days. Students at the junior high schools had opportunities to select additional athletic electives. Credentialed PE, music, and art teachers provided educational activities to students at elementary and junior high schools.

* Action 1.6: The district's after-school program was implemented, however, with the continuation of ELOP (Extended Learning Opportunities Program), elementary after-school activities continue to be funded with ELOP instead of the LCAP. The Junior High after-school activities continue to be funded through the LCAP.

CHALLENGES

Technology continues to be both a success and a challenge. One challenge is remaining current with technological advances to ensure all 5,500 plus student devices remain up-to-date with both software systems as well as student-appropriate filters. Our vast technology department is consistently ensuring updates are rolled out to both student and staff devices. Students' lack of internet connectivity in their homes is a challenge in which HESD provides hotspots to families to help alleviate that barrier to their learning. Updating and maintaining these hotspots remains a challenge.

SUCSESSES

One of the greatest successes of the HESD LCAP has been the district's efforts to provide students with a broad educational program. A continuing mandate, reiterated by educational partners in advisory committees, through surveys, and in student focus groups has been that a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education. Moreover, a well-rounded education includes opportunities to travel to museums and scientific exhibits, to participate in concerts and sporting events, and to have access to modern technology. In fulfilling this mandate from our educational partners, and to maintain and build upon our success in this area, the district has added credentialed teachers who specialize in art, music, and physical education. Students at all grade levels receive instruction in these subjects. All students have the opportunity to attend an academic study trip that is aligned with the content standards for their grade level. Every classroom is equipped with a Smartboard and is connected to the internet via a state-of-the-art wireless network. Students have access to a variety of apps and multimedia digital academic content. Students in TK-1 have access to an iPad. Students in grades 2-8 have access to a laptop computer, with students in grades 4-8 taking laptops home for homework and research.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Goal #1 Overall: The difference between the budgeted expenditures and the estimated actuals for Goal #1 was less than a 10% difference. The estimated actual expenditures were less than the budgeted expenditures, mainly due to action 1.3 and action 1.4.

* Action 1.1: Supplies/Materials School Sites: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

* Action 1.2: School Libraries: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

* Action 1.3: Technology: The difference between the budgeted expenditures and the estimated actuals for Action 1.3 was more than a 10% difference. There was not a need to update as much of the technology as originally thought and all students maintained a one-to-one ratio of device to student.

* Action 1.4: Study Trips: The difference between the budgeted expenditures and the estimated actuals for Action 1.4 was more than a 10% difference. There was an increase in transportation costs of the Charter buses used to transport students.

* Action 1.5: Art, Music, PE: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

* Action 1.6: After School Program: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions under Goal #1 exhibited some degree of effectiveness in delivering a broad educational program to the district's students.

- * Action 1.1 was effective with school sites are providing supplies and materials that supported the programs and services in the LCAP including art, music, physical education.

- * Action 1.2 was effective with school libraries being supported with staff, books, periodicals, and technology including electronic books. School libraries serve as the check-out/check in point for student technology including laptops and iPads. Libraries serve as the initial point of contact for troubleshooting technology/repairing devices.

- * Action 1.3 was effective with classrooms being maintained with updated technology such as Smartboards and Desktops/Laptops, as well as online assessment programs such as Illuminate to enhance the delivery of instruction and the delivery and analysis of assessments. The visual instructional components (ie: Smartboards) help visual learners, such as EL students. These technology investments are to help close the achievement gap of EL, Foster youth, and low-income students by making instruction more engaging and assessments more informative for adjusting instruction.

- * Action 1.4 was effective with students in each grade level attending at least one study trip that is aligned with content standards for their grade.

- * Action 1.5 was effective with students being provided arts, music, and physical education opportunities.

- * Action 1.6 was effective with students in grades 7-8 having the opportunity to participate in an after-school enrichment.

A total of 4 metrics was included in Goal 1, for which all the data and disaggregated data points are provided in the detail above. For the purpose of this summary, we have included highlights from the related metrics:

The district received a score of "Met" on the Implementation of Academic Standards Local Indicator on the CA Dashboard. From our most recent CAASPP results (2024) in English Language Arts (45%) and Mathematics (38%), HESD has outperformed our county scores in both ELA (42%) and Math (29%), and also outscored the math proficiency level of the state (35%).

Students received instruction in art, music, and physical education, and participated in these subjects:

Elementary Schools:

- * Art: All Students received art Instruction.

- * 538 students in 5th and 6th-grade participated in band.

- * All students in 4th grade received music instruction. (The schools with the highest numbers of low-income students were prioritized) (601 students)

- * All students received the required number of physical education minutes. Junior High Schools:

- * 221 students chose art

- * 258 students chose music

- * All students received the required number of physical education minutes.

Data from the HESD student survey show that students overwhelmingly feel that they are enriched by participating in these activities, that these activities improve their school experience, and that participating in these activities will benefit them in the future. Data from the HESD parent survey show that parents overwhelmingly believe that a broad educational program is important for their students.

The district's English Learning Progress did dip from 62.8% in 2023, which was the highest since tracking started, to 48.2% in 2024. In looking further back, the English Learner Progress indicator shows growth from 41.09% in 2019 (pre-covid) to 48.20% in 2024. The reason for the high percentage in 2023, is due to the lack of reclassifications during the pandemic and lack of state testing in the years prior. 2023 then became more of a catch-up year with reclassification, thus in 2024, after reclassifying a large number of students in 2023, the scores ELP score dropped back down some.

Other highlights include:

ELA

Several subgroups scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 1.30% (6.67% from 2021)
- * Socially Economically Disadvantaged students increased 0.68% (7.69% from 2021)
- * Asian students increased 10.34% (35.12% from 2021)
- * Hispanic students increased 0.09% (7.15% from 2021)
- * Two or More Races increased 1.36% (8.21% from 2021)

Math

Almost every subgroup scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 5.02% (8.83% from 2021)
- * Socially Economically Disadvantaged students increased 5.02% (13.59% from 2021)
- * English Learners increased 1.19% (4.74% from 2021)
- * Asian increased 3.45% (26.00% from 2021)
- * Hispanic students increased 4.25% (12.66% from 2021)
- * White students increased 5.52% (8.66% from 2021)
- * Two or More Races increased 1.91% (15.01% from 2021)
- * African American increased 9.59% from 2021

* The percentage of students scoring proficient on the ELPAC continues to remain high at 55.45% scoring Level 3 or 4 compared to 2021: 50.77% (CDE DataQuest).

Actions to support English Learner's acquisition of the English Language seem to have mixed results. From the most recent CA Dashboard English Learner Progress Indicator as proficiency levels improved from 41.09% in 2019 (pre-covid) to 48.20% in 2024. Math CAASPP scores also show an increase of 4.74% from 2021 to 2024. English Learners, however, did not show improvements from the prior years in in ELA, and therefore additional training may be needed in Integrated ELD supports in all content area classes. The Assistant Superintendent of Curriculum (English Learners), provided leadership and monitoring of the district's integrated and designated ELD programs. The Assistant Superintendent of Curriculum provided leadership that ensured all EL students received instructional support throughout the school day (integrated ELD) and specific instruction in learning the English language (designated ELD) each day. The Assistant Superintendent of

Curriculum worked with school site principals and learning directors ensuring that implementation of integrated and designated ELD was in place and that teaching staff received professional development in ELD instruction. The Assistant Superintendent of Curriculum develops, implements, supervises, and monitors all activities at the district and school level that support English learners. A learning director at each school site, provided leadership and monitoring of ELD instruction at the school site level. Learning directors ensure that both integrated and designated ELD are in place and are effective. Learning directors provide leadership and support to teaching staff in identifying EL students requiring interventions. Learning directors monitor the implementation of interventions at their sites. Learning directors, working with the Assistant Superintendent of Curriculum, assess the ELD professional development needs of their individual school sites, and, working together, implement professional development that is targeted to individual school sites' needs. Successes in Implementation Hanford Elementary School District implemented services leading students to proficiency on the state-adopted standards. Classrooms were staffed so that no students in grades 1-6 were in a combination class. All students in Hanford Elementary who are English learners received language support across all academic subjects. English learners also received specific instruction in learning the English language.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- * Action 1.1 Supplies/Materials School Sites: The Budget increased slightly to assist school sites in supporting students' school connectedness with programs and services to support the goals in the LCAP based on the percentages of unduplicated pupils at the site. School sites use these funds to purchase supplies and materials to support their LCAP-aligned school goals.
- * Action 1.2 Library Media Technicians continue to remain funded at a full-time level to continue to provide increased/improved services for students.
- * Action 1.3 Annual salary schedule increases for employees (step & column) increased the amount of funding required to support this action. Modified the language in Action 1.3 to include increased technological support.
- * Action 1.4 Increases in entrance fees and transportation costs require additional funding for study trips.
- * Action 1.5 Changes in personnel and their salaries result in changes in the funds needed to support this action. Even though not being funded through the LCAP with the addition of Prop 28 funds, the district is looking to increase the number of art teachers and music teacher(s).
- * Action 1.6 The after-school program for elementary grades will continue to expand going forward, however, the funding for elementary grades will continue to flow through the Expanded Learning Opportunities Program (ELOP). The LCAP will support after-school programs for students in grades 7 and 8.

Note: Budgeted expenditure amounts may change going forward due to salary differences or price changes on goods. Unless otherwise noted, such changes are not material and are not the result of changes to our programs.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

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Action #	Title	Description	Total Funds	Contributing
1.1	Supplies/Materials School Sites	School sites are provided with supplies and materials that support the programs and services in the LCAP including art, music, physical education. This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)	\$200,615.00	Yes
1.2	School Libraries	School libraries are open during school hours and are supported with staff, books, periodicals, and technology including electronic books. School libraries serve as the check-out/check in point for student technology including laptops and iPads. Libraries serve as the initial point of contact for troubleshooting technology/repairing devices. Library Media Technician aide for each school site Destiny library information system This action addresses the following Red Indicators:	\$965,231.00	Yes

Action #	Title	Description	Total Funds	Contributing
		Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
1.3	Technology	Classrooms will continue to maintain updated technology such as Smartboards and Desktops/Laptops, as well as online assessment programs such as Illuminate to enhance the delivery of instruction and the delivery and analysis of assessments. The visual instructional components (ie: Smartboards) help visual learners, such as EL students. These technology investments are to help close the achievement gap of EL, Foster youth, and low-income students by making instruction more engaging and assessments more informative for adjusting instruction. Students in grades 2-8 have access to laptop computers and standards-aligned digital content, which is supplemental to the hard copy textbook/workbook curriculum required. Students in grades TK-1 have access to an iPad and standards-aligned digital content, which is supplemental to the hard copy textbook/workbook curriculum required.	\$2,392,563.00	Yes

Action #	Title	Description	Total Funds	Contributing
		Classroom Technology Laptop for each student grades 2-8. iPad for each student in TK, K, 1 Computer Technicians Tech Engineers Standards-aligned digital content/subscriptions This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
1.4	Study Trips	Students in each grade level attend a study trip that is aligned with content standards for their grade. Entrance fees Transportation This action addresses the following Red Indicators:	\$390,000.00	Yes

Action #	Title	Description	Total Funds	Contributing
		Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
1.5	Art, Music, PE	Art, music, and PE instruction is supported with staff, supplies, and materials. Art Teachers Art Supplies Music Teachers Music Supplies/Equipment/Instruments PE Teachers PE Supplies After School Athletics and Youth Development Personnel After School Athletics and Youth Development Supplies This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard No unduplicated subgroups scored in in the RED for ELA or Math	\$2,352,633.00	Yes

Action #	Title	Description	Total Funds	Contributing
		Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
1.6	After School Program	Students in grades 7-8 will have the opportunity to participate in an after-school enrichment. After School Staff Supplies and materials This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA at the Junior High Schools Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are:	\$800.00	Yes

Action #	Title	Description	Total Funds	Contributing
		- No unduplicated subgroups scored in the RED for Math at the Junior High Schools District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA at the Junior High Schools Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for Math at the Junior High Schools		

Goal

Goal #	Description	Type of Goal
2	All students will make progress toward proficiency on the state-adopted standards and English learners will make progress learning the English language.	Broad Goal

State Priorities addressed by this goal.

- Priority 1: Basic (Conditions of Learning)
- Priority 4: Pupil Achievement (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

The district developed this goal because it is committed to the academic achievement of all students, especially those who are low-income, English learners, and foster youth.

The district developed this goal:

* Because data from the 2024 California School Dashboard Academic Indicator places Hanford Elementary in the Orange category in ELA and Yellow category in Math. In ELA, nine of the eleven student subgroups are in the Orange or Red category. In Math, four of the eleven subgroups are in the Orange or Red category. This grouping, along with numerous subgroups performing at levels equal to or below the district overall, indicates a need to provide support to all subgroups of high-needs students. There is a need to provide high-needs students with instructional supports, including increasing staffing levels in grades 1-6 to reduce class size and/or eliminate combination classes (thereby providing these students with more individualized time and attention from the teacher), and to provide summer educational programs giving these students additional hours of instructional time.

* Because English learners performed at the Orange (37.6 points below standard) level in ELA and also at the Yellow (59.9 points below standard) in Math both below that of All Students (per 2024 CA Dashboard), this indicates that there is a need to provide students who are English learners with language support in all academic areas and to provide these students with English language development instruction (instruction in learning the English language). There is an additional need to provide classroom teachers with leadership, training, and support in implementing effective integrated and designated English language development instruction.

The metrics under this goal will measure the extent to which increased student achievement has been delivered. The actions provide students with the programs, services, and materials that will lead to increased achievement. On the 2024 CA Dashboard, even though ELs scored 37.6 points below standard in ELA and 59.9 points in Math, ELs did “maintain” their scores by -1.1 points in ELA and increased by 6.0 points in Math over the previous year, indicating progress, but still a need

Differentiated Assistance

January 2025, Hanford Elementary School District was identified for Differentiated Assistance based on the Student group: Students with Disabilities (SWD), Foster, and Homeless. SWD and Homeless were identified in priority area 4 (Pupil Achievement for ELA and Math) and

in priority area 6 (School Climate - Suspension), while Foster were identified in priority area 5 (School Climate – Chronic Absenteeism) and in priority area 6 (School Climate – Suspension). HESD will work closely with the Kings County Office of Education over the course of the year to improve these areas through a series of meetings scheduled over the year. There are multiple actions that will address this work specifically to decrease suspension & chronic absenteeism and increase academic support for SWD, Foster, and Homeless students including social-emotional support to provide students and families with what they need to be successful. Looking at the broad educational goals, the arts and extra-curricular activities will continue to support engagement for SWD, Foster, and Homeless students at all grade levels. This includes transportation support to ensure students can be involved and engaged. Measures have been taken to increase student and family engagement and increase school connectedness and safety for students and families in the identified student group.

CAASPP Lowest Performing Groups (Priority 4, Academics)

District

The student groups within the district that received the lowest performance level (Red) on ELA and/or Math academic indicator on the 2024 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- * Long-Term English Learners (LTEL) subgroup (Red) in ELA and Math
- * ELA: 80.6 points below standard (Declined 7.7 pts)
- * Math: 113.8 points below standard (Maintained 2.7 pts)
- * Students with Disabilities (SWD) subgroup (Red) in ELA
- * ELA: 104.6 points below standard (Maintained -0.5 pts)
- * Homeless subgroup (Red) in ELA and Math
- * ELA: 78.4 points below standard (Declined 31.6 pts)
- * Math: 98.3 points below standard (Declined 21.3 pts)

School Level

Schools within the district that received the lowest performance level (Red) on the ELA and/or Math academic indicators on the 2024 Dashboard are:

Priority Area 4 (ELA & Math Academics)

- * Hamilton
- * English Learner (EL) subgroup (Red) in Math
- * Math: 103.7 points below standard (Declined 6.3 points)
- * Students with Disabilities (SWD) subgroup (Red) in ELA
- * ELA: 139.3 points below standard (Declined 23.6)
- * Monroe
- * Students with Disabilities (SWD) subgroup (Red) in Math
- * Math: 102.6 points below standard (Declined 10.1 pts)
- * Richmond
- * Students with Disabilities (SWD) subgroup (Red) in Math

- * Math: 125.4 points below standard (Maintained 2.0 pts)

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- * Roosevelt

- * Students with Disabilities (SWD) subgroup (Red) in ELA and Math

- * ELA: 109.0 points below standard (Declined 10.3 pts)

- * Math: 140.5 points below standard (Declined 12.2 pts)

- * Simas

- * Students with Disabilities (SWD) subgroup (Red) in ELA

- * ELA: 101.8 points below standard (Declined 19.1 pts)

- * Kenndy

- * Long-Term English Learners (LTEL) subgroup (Red) in ELA and Math

- * ELA: 85.7 points below standard (Declined 15.0 pts)

- * Math: 129.0 points below standard (Declined 10.6 pts)

- * Woodrow

- * Students with Disabilities (SWD) subgroup (Red) in ELA

- * ELA: 132.5 points below standard (Declined 7.6 pts)

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	Priority 4: Pupil Achievement as measured by: A: Statewide Assessments CAASPP Data: ELA	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP ELA (per Data Quest) Overall: 44.77% SWD: 11.14% SED: 40.46% EL: 20.41% L-TEL (Long-Term EL): 5.00% Asian: 65.52% African American: 34.15% Hispanic: 42.87% White: 57.11% Two or More: 54.47%	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP ELA (per Data Quest) Overall: 45.10% SWD: 12.44% SED: 41.14% EL: 16.08% LTEL (Long-Term EL): 3.45% Asian: 75.86% African American: 31.12% Hispanic: 42.96%		Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP ELA (per Data Quest - Proposed Target) Overall: 54.00% SWD: 21.00% SED: 50.00% EL: 30.00% L-TEL (Long-Term EL): 16.00% Asian: 71.00% African American: 44.00%	The Difference between Baseline and Year 1 of Students Scoring Proficient on the CAASPP ELA (per Data Quest) Overall: 0.33% SWD: 1.30% SED: 0.68% EL: -4.33% LTEL (Long-Term EL): -1.55% Asian: 10.34% African American: -3.03% Hispanic: 0.09%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Homeless: 31.06% Foster: 36.36% English Language Arts (per 2023 CA Dashboard): Overall: 16.4 points Below (Orange) EL: 36.5 points Below (Yellow) SED: 28.2 points Below (Yellow) SWD: 104.1 points Below (Red) Homeless: 46.8 points Below (Yellow) African American: 50.2 points Below (Yellow) Hispanic: 20.6 points Below (Orange) Two or More: 5.8 points Below (Orange) White: 14.9 points Above (Green) Foster: 19.9 points Below (Orange) American Indian: 53.1 points Below (No Color) Asian: 26.0 points Above (No Color) Filipino: 61.0 points Above (No Color) District The student groups within the district that received the lowest	White: 57.99% Two or More: 55.83% Homeless: 25.00% Foster: 13.33% English Language Arts (per 2024 CA Dashboard): Overall: 15.8 points Below (Orange) EL: 37.6 points Below (Orange) SED: 27.3 points Below (Orange) SWD: 104.6 points Below (Red) Homeless: 78.4 points Below (Red) African American: 48.8 points Below (Orange) Hispanic: 20.1 points Below (Orange) Two or More: 6.9 points Above (Green) White: 9.4 points Above (Yellow) Foster: 44.7 points Below (Orange) American Indian: 100.3 points Below (No Color) Asian: 59.8 points		Hispanic: 52.00% White: 64.00% Two or More: 64.00% Homeless: 41.00% Foster 48.00% English Language Arts (per 2026 CA Dashboard): Overall: 6.4 points Below EL: 26.5 points Below SED: 18.2 points Below SWD: 80.1 points Below Homeless: 36.8 points Below African American: 40.2 points Below Hispanic: 10.6 points Below Two or More: 5.0 points Above White: 24.9 points Above Foster: 9.9 points Below American Indian: 43.0 points Below Asian: 35.0 points Above Filipino: 70.0 points Above	White: 0.88% Two or More: 1.36% Homeless: -6.06% Foster: -23.03% English Language Arts Difference (per CA Dashboard): Overall: 0.60 EL: -1.10 SED: 0.90 SWD: -0.50 Homeless: -31.60 African American: 1.40 Hispanic: 0.50 Two or More: -1.10 White: -5.50 Foster: -24.80 American Indian: -47.20 Asian: 33.80 Filipino: -4.20 District The student groups within the district that received the lowest performance level (Red) in 2023 on Priority Area 4: ELA academic indicator:

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		performance level (Red) on Priority Area 4: ELA academic indicator on the 2023 Dashboard are: * Students with Disabilities (SWD) subgroup (Red) in ELA: 104.1 points below standard (Declined 6.2 pts) Schools within the district that received the lowest performance level (Red) in Priority 4: Academics on the 2023 Dashboard are: • Hamilton: SWD: 115.7 points below (Red) • Monroe: SWD: 100 points below (Red) • Simas: SWD: 82.7 points below (Red) • Kennedy: SWD: 132.4 points below (Red) • Woodrow: SWD: 124.9 points below (Red)	Above (No Color) Filipino: 56.8 points Above (No Color) District The student groups within the district that received the lowest performance level (Red) back in 2023 on Priority Area 4: ELA academic indicator, Now scored these levels on the 2024 Dashboard: * Students with Disabilities (SWD) subgroup (Red) in ELA: 104.6 points below standard (Maintained -0.5 pts) AS Informational: District Level The student groups within the district that received the lowest performance level (Red) on Priority Area 4 ELA		District The student groups within the district that received the lowest performance level (Red) on Priority Area 4 ELA academic indicator on the 2023 Dashboard are: * Students with Disabilities (SWD) subgroup in ELA: 80.1 points below standard Schools that had Red Indicators in 2023 • Hamilton: SWD: 90 points below • Monroe: SWD: 75 points below • Simas: SWD: 60 points below • Kennedy: SWD: 90 points below	Difference from Baseline: * Students with Disabilities (SWD) subgroup: 0.5 pts difference Schools within the district that received the lowest performance level (Red) in 2023 on Priority 4: ELA Academics: Difference form Baseline: • Hamilton: SWD: - 23.60 pts difference • Monroe: SWD: 9.20 pts difference • Simas: SWD: - 19.10 pts difference • Kennedy: SWD: 6.20 pts difference • Woodrow: SWD: -

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			academic indicator on the 2024 Dashboard are: * Long Term English Learners (LTEL) subgroup (Red) in ELA: 80.6 points below standard (Declined 7.7 pts) * Students with Disabilities (SWD) subgroup (Red) in ELA: 104.6 points below standard (Maintained -0.5 pts) * Homeless subgroup (Red) in ELA: 78.4 points below standard (Declined 31.6 pts) Schools within the district that received the lowest performance level (Red) in the baseline column on Priority 4: ELA Academics, Now scored at these levels on the 2024 Dashboard: - Hamilton: SWD:		Woodrow: SWD: 90 points below	7.60 pts difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			139.3 points below (Red) • Monroe: SWD: 90.8 points below (Orange) • Simas: SWD: 101.8 points below (Red) • Kennedy: SWD: 126.2 points below (Orange) • Woodrow: SWD: 132.5 points below (Red) As Informational, schools within the district that received the lowest performance level (Red) in Priority 4: Academics on the			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			2024 Dashboard are: - Hamilton: SWD: 139.3 points below (Red) - Roosevelt: SWD: 109.0 points below (Red) - Simas: SWD: 101.8 points below (Red) - Kennedy: LTEL: 85.7 points below (Red) - Woodrow: SWD: 132.5 points below (Red)			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.2	Priority 4: Pupil Achievement as measured by: A: Statewide Assessments CAASPP Data: Math	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP Math (per Data Quest) Overall: 33.66% SWD: 8.60% SED: 29.12% EL: 12.50% L-TEL (Long-Term EL): 3.57% Asian: 51.72% African American: 23.78% Hispanic: 31.32% White: 46.33% Two or More: 46.43% Homeless: 19.42% Foster: 36.36% Mathematics (per 2023 CA Dashboard): Overall: 45.8 points Below (Yellow) EL: 65.9 points Below (Yellow) SED: 57.6 points Below (Yellow) SWD: 126.5 points Below (Red) Homeless: 77.0 points Below (Orange) African American: 78.7 points Below (Yellow) Hispanic: 49.9 points Below (Yellow) Two or More: 23.6	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP Math (per Data Quest) Overall: 37.67% SWD: 13.62% SED: 34.43% English Learners: 13.69% LTEL (Long-Term EL): 1.72% Asian: 55.17% African American: 21.71% Hispanic: 35.57% White: 51.85% Two or More: 48.34% Homeless: 16.30% Foster: 6.67% Mathematics (per 2024 CA Dashboard): Overall: 38.2 points Below (Yellow) EL: 59.9 points Below (Yellow) SED: 49.5 points Below (Yellow) SWD: 117.4 points Below (Orange) Homeless: 98.3		Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP Math (per Data Quest) Overall: 43.00% SWD: 18.00% SED: 39.00% EL: 22.00% L-TEL (Long-Term EL): 15.00% Asian: 57.00% African American: 33.00% Hispanic: 41.00% White: 56.00% Two or More: 56.00% Homeless: 29.00% Foster 48.00% Mathematics (per 2026 CA Dashboard): Overall: 35.8 points Below EL: 55.9 points Below SED: 47.6 points Below SWD: 90.0 points Below Homeless: 67.0 points Below African American:	The Difference between Baseline and Year 1 of Students Scoring Proficient on the CAASPP Math (per Data Quest) Overall: 4.01% SWD: 5.02% SED: 5.31% English Learners: 1.19% LTEL (Long-Term EL): -1.85% Asian: 3.45% African American: -2.07% Hispanic: 4.25% White: 5.52% Two or More: 1.91% Homeless: -3.12% Foster: -29.69% Mathematics Difference (per CA Dashboard): Overall: 7.60 EL: 6.00 SED: 8.10 SWD: 9.10 Homeless: -21.30 African American: -3.00 Hispanic: 7.30 Two or More: 8.80 White: 9.82

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		points Below (Yellow) White: 18.4 points Below (Green) Foster: 73.0 points Below (Yellow) American Indian: 70.3 points Below (No Color) Asian: 7.1 points Above (No Color) Filipino: 7.2 points Above (No Color) District The student groups within the district that received the lowest performance level (Red) on Priority Area 4 Math academic indicator on the 2023 Dashboard are: * Students with Disabilities (SWD) subgroup (Red) in Math: 126.5 points below standard (Maintained 0.4 pts) Schools within the district that received the lowest performance level (Red) in Priority 4: Academics on the 2023 Dashboard are:	points Below (Red) African American: 81.7 points Below (Orange) Hispanic: 42.6 points Below (Yellow) Two or More: 14.8 points Below (Green) White: 8.58 points Below (Green) Foster: 68.2 points Below (Yellow) American Indian: 67.6 points Below (No Color) Asian: 31.5 points Above (No Color) Filipino: 7.1 points Above (No Color) District The student groups within the district that received the lowest performance level (Red) back in 2023 on Priority 4: Math Academics, Now scored these levels on the 2024 Dashboard: * Students with Disabilities (SWD)		68.7 points Below Hispanic: 39.9 points Below Two or More: 13.6 points Below White: 8.4 points Below Foster: 63.0 points Below American Indian: 60.0 points Below Asian: 17.0 points Above Filipino: 17.0 points Above District The student groups within the district that received the lowest performance level (Red) on Priority Area 4 Math academic indicator on the 2023 Dashboard are: * Students with Disabilities (SWD) subgroup in Math: 90.0 points below standard Schools that had Red Indicators in 2023	Foster: 4.80 American Indian: -2.70 Asian: 24.40 Filipino: -0.10 District The student groups within the district that received the lowest performance level (Red) in 2023 on Priority Area 4: Math academic indicator: Difference from Baseline: * Students with Disabilities (SWD) subgroup: 9.10 pts difference Schools within the district that received the lowest performance level (Red) in 2023 on Priority 4: Math Academics: Difference form Baseline: • Hamilton: EL: -6.30

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		- Hamilton: EL: 97.4 points below (Red) - Hamilton: SWD: 157.0 points below (Red) - Simas: SWD: 116.3 points below (Red) - Kennedy: SWD: 174.9 points below (Red) - Woodrow: SWD: 144 points below (Red)	subgroup (Orange) in Math: 117.4 points below standard (Increase 9.1 pts) AS Informational: District Level The student groups within the district that received the lowest performance level (Red) on Priority Area 4 Math academic indicator on the 2024 Dashboard are: * Long Term English Learners (LTEL) subgroup (Red) in Math: 113.8 points below standard (Maintained 2.7 pts) * Homeless subgroup (Red) in Math: 98.3 points below standard (Declined 21.3 pts) Schools within the district that received the lowest		- Hamilton: EL: 75 points below - Hamilton: SWD: 90 points below - Simas: SWD: 90 points below - Kennedy: SWD: 90 points below - Woodrow: SWD: 90 points below	pts difference - Hamilton: SWD: 11.30 pts difference - Simas: SWD: 18.10 pts difference - Kennedy: SWD: 8.60 pts difference - Woodrow: SWD: 28.90 pts difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			performance level (Red) in the baseline column on Priority 4: Math Academics, Now scored at these levels on the 2024 Dashboard: • Hamilton: EL: 103.7 points below (Red) • Hamilton: SWD: 145.7 points below (Orange) • Simas: SWD: 98.2 points below (Orange) • Kennedy: SWD: 166.3 points below (Orange) • Woodrow: SWD: 115.1 points below (Orange)			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			As Informational, schools within the district that received the lowest performance level (Red) in Priority 4: Academics on the 2024 Dashboard are: • Hamilton: EL: 103.7 points below (Red) • Monroe: SWD: 102.6 points below (Red) • Richmond : SWD: 125.4 points below (Red) • Roosevelt: SWD: 140.5 points below (Red) • Kennedy: LTEL: 129.0			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			points below (Red)			
2.3	Priority 4: Pupil Achievement as measured by: A: Statewide Assessments CAST Data	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAST (per Data Quest) Overall: 24.33% SWD: 3.15% SED: 20.25% EL: 4.58% L-TEL (Long-Term EL): 0.00% African American: 13.33% Hispanic: 22.24% White: 39.10% Two or More: 37.93% Homeless: 25.00%	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAST (per Data Quest) Overall: 23.25% SWD: 5.04% SED: 19.27% EL: 1.62% L-TEL (Long-Term EL): 0.00% African American: 4.76% Hispanic: 18.67% White: 27.45% Two or More: 14.29% Homeless: 15.00%		Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAST (per Data Quest) Overall: 35.00% SWD: 13.00% SED: 30.00% EL: 14.00% L-TEL (Long-Term EL): 10.00% African American: 23.00% Hispanic: 32.00% White: 49.00% Two or More: 47.00% Homeless: 35.00%	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAST: Difference from Baseline Overall: -1.08% SWD: 7.89% SED: -0.98% EL: -2.96% L-TEL (Long-Term EL): 0.00% African American: -8.57% Hispanic: -3.57% White: -11.65% Two or More: -23.64% Homeless: -10.00%
2.4	Priority 4: Pupil Achievement as measured by all of the following, as applicable: E. The percentage of English learner pupils who make progress toward English proficiency as measured	English Learner Progress was Blue at 62.8% making progress towards English Language Proficiency on the 2023 CA School Dashboard.	English Learner Progress was Orange at 48.2% making progress towards English Language Proficiency on the 2024 CA School Dashboard.		High 55.5% making progress towards English language proficiency	The difference in English Learner Progress was 14.6% points lower in Year 1 from baseline.

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	by the English Learner Progress CA Dashboard score					
2.5	Priority 4: Pupil Achievement as measured by all of the following, as applicable: E. The percentage of English learner pupils who make progress toward English proficiency as measured by the Summative ELPAC (CDE DataQuest)	23.77% making progress towards English language proficiency (22-23 CDE DataQuest)	16.82% making progress towards English language proficiency (23-24 CDE DataQuest)		Percentage of EL Students Scoring Proficient on the Summative ELPAC: 20%	The difference in EL students making progress towards English language proficiency from Baseline: -6.95%
2.6	Priority 4: Pupil Achievement as measured by all of the following, as applicable: A. LTEL Achievement as measured by State Assessment per Data Quest E. The English learner reclassification rate	A: Percentage of EL Students, including LTELs Scoring Proficient (Exceeded or Met) on the 2023 CAASPP Assessments(per Data Quest): ELA: ELs: 20.41% proficient LTEL (Long-Term EL): 5:00% proficient Math: ELs: 12.50% proficient LTEL (Long-Term EL): 3.57% proficient E: The English learner reclassification rate: 17% (2022-2023: 205	A: Percentage of EL Students, including LTELs Scoring Proficient (Exceeded or Met) on the 2024 CAASPP Assessments (per Data Quest): ELA: ELs: 16.08% proficient LTEL (Long-Term EL): 3.45% proficient Math: ELs: 13.69% proficient		A: Percentage of EL Students, including LTELs Scoring Proficient (Exceeded or Met) on the 2023 CAASPP Assessments(per Data Quest): ELA: English Learner: 30.00% LTEL (Long-Term EL): 16.00% Math: ELs: 22.00% proficient LTEL (Long-Term EL): 15.00% proficient	A: Difference in Percentage of EL Students, including LTELs Scoring Proficient on the 2024 CAASPP Assessments difference from baseline: ELA: ELs: -4.33% LTEL (Long-Term EL): -1.55% Math: ELs: 1.19% LTEL (Long-Term EL): -1.85% E: The difference in English learner

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		reclassified out of 1412 EL students)	LTEL (Long-Term EL): 1.72% proficient E: The English learner reclassification rate: 24% (2023-2024: 316 reclassified out of 1331 EL students)		E: The English learner reclassification rate: 15%	reclassification rate from baseline: 7% (111 EL students)
2.7	Priority 1: Basic Services addresses the degree to which: B. Pupils in the school district have sufficient access to the standards-aligned instructional materials	All students had State Board of Education approved, Common Core standards-aligned instructional materials in all classrooms as evidenced by the annual HESD Board of Trustees Sufficiency of Instructional Materials resolution that was adopted on 9/27/23.	All students had State Board of Education approved, Common Core standards-aligned instructional materials in all classrooms as evidenced by the annual HESD Board of Trustees Sufficiency of Instructional Materials resolution that was adopted on 9/11/24.		All students will have State Board of Education approved, Common Core standards-aligned instructional materials in all classrooms as evidenced by the annual HESD Board of Trustees Sufficiency of Instructional Materials resolution.	No Difference: All students had State Board of Education approved, Common Core standards-aligned instructional materials in all classrooms both in baseline year and year 1.

Goal Analysis [2024-25]

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An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

The actions and services under Goal 2 were well implemented overall, with overall students maintaining similar proficiency levels in ELA and making progress toward proficiency in math on the state-adopted standards with 48.2% of EL students who are English learners making progress learning English.

- * Action 2.1: The district did not have any combination classes for in-person instruction in grades 1-6 in 2024-2025.
- * Action 2.2: The district expanded its summer programs and looks to continue to expand during the summers moving forward. Note: Elementary summer programs continue to be funded through the Extended Learning Opportunities Program (ELOP) while the Junior High Schools' 7th and 8th-grade summer programs continue to be funded through the LCAP.
- * Action 2.3: The district ensured all students had sufficient instructional materials. There were no new instructional materials adoptions in 2024-2025. The district maintained existing instructional materials and continued to fund instructional digital subscriptions/content through the LCAP.
- * Action 2.4: The district provided integrated and designated ELD to all EL students.

CHALLENGES

Our absenteeism rate remains high compared to pre-covid, even though it has decreased over the last few years. With students absent and not in their seats in a classroom, there is a challenge keeping students up to date with day-to-day lessons and standards. In addition to student absenteeism, staff absenteeism continued to remain higher than pre-COVID years, which also had an impact on student learning.

SUCCESSIONS

Students in HESD continue to make progress toward achieving proficiency on the State academic standards. Based on the 2024 CA Dashboard, 'All Students' in Math scored at the Yellow level and increased in Proficiency level from 25.74% in 2021 to 37.67% in 2024 and increased 4.01% from 2023. In looking at Math CAASPP scores per CDE Dataquest, a few subgroups had nice increases in proficiency levels for Math in 2024 compared to the previous year:

- * SWD: 2023 = 8.60% proficient compared to 2024 = 13.62% proficient
- * Low-Income: 2023 = 29.12% proficient compared to 2024 = 34.43% proficient
- * EL: 2023 = 12.50% proficient compared to 2024 = 13.69% proficient

In ELA, based on the 2024 CA Dashboard, 'All Students' scored at the Orange level and increased in Proficiency level from 39.22% in 2021 to 45.10% in 2024 and increased 0.33% from 2023. In looking at ELA CAASPP scores per CDE Dataquest, a couple of subgroups had nice increases in proficiency levels for ELA in 2024 compared to the previous year:

- * SWD: 2023 = 11.14% proficient compared to 2024 = 12.44% proficient
- * Low-Income: 2023 = 40.46% proficient compared to 2024 = 41.14% proficient

The district will maintain and build on students' academic success by continuing to provide smaller class sizes, eliminating combination classes, and providing a robust summer and after-school instructional programs going forward. EL Progress Indicator continues to be an area of success showing that in 2024, 48.20% of the ELs are making progress compared to 41.9% in 2019 (pre-COVID).

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Goal #2 Overall: The difference between the budgeted expenditures and the estimated actuals for Goal #1 was less than a 10% difference. The estimated actual expenditures were slightly more than the budgeted expenditures, mainly due to Action 2.2 and 2.4, which is described below.

- * Action 2.1: Eliminate Combination Classes /Reduce Class Sizes: There is no material difference between the budgeted expenditures and the estimated actual expenditures.
- * Action 2.2: Summer Program: The difference between the budgeted expenditures and the estimated actuals for Action 2.2 was more than a 10% difference. HESD was able to expand the Junior High summer program slightly, which increased the cost from \$5,000 budgeted.
- * Action 2.3: Supplemental Instructional Materials: The difference between the budgeted expenditures and the estimated actuals for Action 2.3 was more than a 10% difference. The cost of instructional materials came in lower than expected \$281,610 budgeted. Students still maintained a one-to-one of instructional materials.
- * Action 2.4: School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard: The difference between the budgeted expenditures and the estimated actuals for Action 2.4 was more than a 10% difference. The district placed a higher priority on supporting our lowest-performing student groups beyond the original plan and created its own internal Targeted Assistant program.
- * Action 2.5: Supplemental Support for Designated and Integrated ELD for English Learners: There is no material difference between the budgeted expenditures and the estimated actual expenditures.
- * Action 2.6: Supplemental Support for Long-Term English Learners (LTELs): There is no material difference between the budgeted expenditures and the estimated actual expenditures.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions under Goal #2 exhibited some degree of effectiveness in students making progress toward proficiency on the state-adopted standards and English learners learning the English language.

- * Action 2.1 was effective with classroom staffing levels being maintained or increased to eliminate combination classes in grades K-6 and to lower class sizes in grades 4-8.
- * Action 2.2 was effective with students at the district's junior high schools supported with summer program that included both academics and enrichment.

- * Action 2.3 was effective with providing low-income students, foster youth, and English learners with up to date/upgraded supplemental instructional materials that provided specialized lessons, materials, and technology components which were specifically designed to provide increased support for English learners and struggling students, even though English Learner growth was mixed as seen in the above metrics.
- * Action 2.4 was effective with school sites allocations being prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard, even though the student groups growth was mixed as seen in the above metrics.
- * Action 2.5 was effective with full implementation of designated and integrated ELD being supported with staff, supplies, and materials, even though English Learner growth was mixed as seen in the above metrics.
- * Action 2.6 was effective with full implementation of designated and integrated ELD being supported with staff, supplies, and materials, even though English Learner growth was mixed as seen in the above metrics.

A total of 7 metrics was included in Goal 2, for which all the data and disaggregated data points are provided in the detail above. For the purpose of this summary, we have included highlights from the related metrics:

From the district most recent CAASPP results (2024) in English Language Arts (45%) and Mathematics (38%), HESD has outperformed our county scores in both ELA (42%) and Math (29%), and also outscored the math proficiency level of the state (35%). During the pandemic of 2020-21 and 2021-22, not many students were being reclassified due to distance learning and the absence of Dashboard data. In 2022-23 and 2023-24 Hanford Elementary School district reclassified the most students the district has ever reclassified. Due to this, some EL scores were inflated in the 2022 & 2023 ELA CAASPP data since student who may have been reclassified were being reported still as ELs. For 2023-24 & 2024-25 school years, reclassification was back to normal which was also reflected in the EL data. Comparing EL data from 2019 (pre-covid) to 2024, EL students have shown progress, albeit a small amount from 15.17% proficient to 16.08% proficient in ELA. The English Learner Progress indicator reflected this as well with growth from 41.09% in 2019 (pre-covid) to 48.20% in 2024. Math CAASPP scores also show an increase of 4.74% from 2021 to 2024.

The actions under Goal 2 continue to be effective by providing instructional supports including increasing staffing levels, reduction of class sizes, and the elimination of combination classes.

Other highlights include:

ELA

Several subgroups scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 1.30% (6.67% from 2021)
- * Socially Economically Disadvantaged students increased 0.68% (7.69% from 2021)
- * Asian students increased 10.34% (35.12% from 2021)
- * Hispanic students increased 0.09% (7.15% from 2021)
- * Two or More Races increased 1.36% (8.21% from 2021)

Math

Almost every subgroup scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 5.02% (8.83% from 2021)
- * Socially Economically Disadvantaged students increased 5.02% (13.59% from 2021)
- * English Learners increased 1.19% (4.74% from 2021)
- * Asian increased 3.45% (26.00% from 2021)
- * Hispanic students increased 4.25% (12.66% from 2021)
- * White students increased 5.52% (8.66% from 2021)
- * Two or More Races increased 1.91% (15.01% from 2021)
- * African American increased 9.59% from 2021

* The percentage of students scoring proficient on the ELPAC continues to remain high at 55.45% scoring Level 3 or 4 compared to 2021: 50.77% (CDE DataQuest).

Actions to support English Learner's acquisition of the English Language seem to have mixed results. From the most recent CA Dashboard English Learner Progress Indicator as proficiency levels improved from 41.09% in 2019 (pre-covid) to 48.20% in 2024. Math CAASPP scores also show an increase of 4.74% from 2021 to 2024. English Learners, however, did not show improvements from the prior years in in ELA, and therefore additional training may be needed in Integrated ELD supports in all content area classes. The Assistant Superintendent of Curriculum (English Learners), provided leadership and monitoring of the district's integrated and designated ELD programs. The Assistant Superintendent of Curriculum provided leadership that ensured all EL students received instructional support throughout the school day (integrated ELD) and specific instruction in learning the English language (designated ELD) each day. The Assistant Superintendent of Curriculum worked with school site principals and learning directors ensuring that implementation of integrated and designated ELD was in place and that teaching staff received professional development in ELD instruction. The Assistant Superintendent of Curriculum develops, implements, supervises, and monitors all activities at the district and school level that support English learners. A learning director at each school site, provided leadership and monitoring of ELD instruction at the school site level. Learning directors ensure that both integrated and designated ELD are in place and are effective. Learning directors provide leadership and support to teaching staff in identifying EL students requiring interventions. Learning directors monitor the implementation of interventions at their sites. Learning directors, working with the Assistant Superintendent of Curriculum, assess the ELD professional development needs of their individual school sites, and, working together, implement professional development that is targeted to individual school sites' needs. Successes in Implementation Hanford Elementary School District implemented services leading students to proficiency on the state-adopted standards. Classrooms were staffed so that no students in grades 1-6 were in a combination class. All students in Hanford Elementary who are English learners received language support across all academic subjects. English learners also received specific instruction in learning the English language.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

* Action 2.1: Eliminate Combination Classes /Reduce Class Sizes: Additional teachers will be used to eliminate combination classes and/or reduce class sizes.

- * Action 2.2: Summer Program: The summer program for elementary grades will expand going forward, but will continue to be funded with the Expanded Learning Opportunities Program (ELOP). The LCAP funding amount will change based on the needs of the junior high students.
- * Action 2.3: Supplemental Instructional Materials: Additional instructional materials including materials supporting English language development along with digital subscriptions continue to be implemented.
- * Action 2.4: School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard:
- * Action 2.5: Supplemental Support for Designated and Integrated ELD for English Learners: Annual salary schedule increases for employees (step & column) increased the amount of funding required to support this action.
- * Action 2.6: Supplemental Support for Long-Term English Learners (LTELs): Annual salary schedule increases for employees (step & column) increased the amount of funding required to support this action.

Note: Budgeted expenditure amounts may change going forward due to salary differences or price changes on goods. Unless otherwise noted, such changes are not material and are not the result of changes to our programs.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Eliminate Combination Classes/Reduce Class Sizes	Classroom staffing levels will be maintained or increased to reduce or eliminate combination classes in grades K-6 and to lower class sizes in grades 4-8. Based on the Hanford Elementary Teachers Association (HETA) Collective Bargaining Agreement, grade-level staffing shall be based on the following teacher/pupil ratios and ceilings set forth below: Grade TK – Ratio: State Mandate Grades TK through 3rd – Ratio: 1:25, Ceiling: 1:25 (*The ratio and ceiling of 1:25 for Grades TK-3 is contingent upon the District's participation in the Class Size Reduction Program.) Grades 4 through 8 – Ratio: 1:30, Ceiling: 1:33 Based on the HETA Collective Bargaining Agreement, HESD is currently overstaffed with teachers to keep class sizes lower and to eliminate combination classes. If the funding were not available, there would be	\$2,919,829.00	Yes

Action #	Title	Description	Total Funds	Contributing
		fewer teachers in HESD, class sizes would increase to close to max based on the HETA Collective Bargaining Agreement, and there would be combination classes through various schools and grade levels. This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
2.2	Summer Program	Students at the district's junior high schools are supported with a summer program that includes both academics and enrichment, including transportation. This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard No unduplicated subgroups scored in in the RED for ELA or Math	\$29,707.00	Yes

Action #	Title	Description	Total Funds	Contributing
		Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
2.3	Supplemental Instructional Materials	Provide low-income students, foster youth, and English learners with up to date/upgraded supplemental instructional materials that provide specialized lessons, materials, and technology components that are specifically designed to provide increased support for English learners and struggling students. Instructional Materials (Books, textbooks) Teacher Resource Specialist This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red)	\$236,805.00	Yes

Action #	Title	Description	Total Funds	Contributing
		District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
2.4	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard.	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard. To address the low performing schools in a district and student group reds on the 2024 CA Dashboard (see "An explanation of why the LEA has developed this goal") and identified in the metrics appendix, including Students with Disabilities (SWD), Foster, and Homeless subgroups (DA subgroups), each school will take the following actions to address the student group(s): The LEA will provide schools with supplemental supplies, materials, books, and technology that support the programs and services in the LCAP targeting our lowest student groups. Students groups in these lowest performing groups will be prioritized for after school tutoring. Upgraded supplemental instructional materials provide specialized lessons, materials, and technology components that are specifically designed to provide additional (increased) supports for struggling students. Classroom teachers' use of these upgraded materials in their instruction qualitatively improves the instruction. See Reflections: Technical Assistance section for details of the work underway for Students with Disabilities (SWD) subgroup. This action addresses the following Red Indicators:	\$144,805.00	No

Action #	Title	Description	Total Funds	Contributing
		Groups Identified for Required Actions: District: In ELA & Math on the 2023 CA Dashboard • ELA: Students with Disabilities (SWD): 104.1 point below (Red) • Math: Students with Disabilities (SWD): 126.5 point below (Red) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2023 Dashboard are: • Hamilton: SWD: 115.7 points below (Red) • Monroe: SWD: 100 points below (Red) • Simas: SWD: 82.7 points below (Red) • Kennedy: SWD: 132.4 points below (Red) • Woodrow: SWD: 124.9 points below (Red) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) • Hamilton: SWD: 157.0 points below (Red) • Simas: SWD: 116.3 points below (Red) • Kennedy: SWD: 174.9 points below (Red) • Woodrow: SWD: 144 points below (Red) District: In ELA & Math on the 2024 CA Dashboard • ELA: Students with Disabilities (SWD): 104.1 point below (Red) • ELA: Long-Term English Learners (LTEL): 80.6 point below (Red) • ELA: Homeless: 78.4 point below (Red) • Math: Long-Term English Learners (LTEL): 113.8 point below (Red) • Math: Homeless: 98.3 point below (Red) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2024 Dashboard are: • Hamilton: SWD: 139.3 points below (Red) • Roosevelt: SWD: 109.0 points below (Red) • Simas: SWD: 101.8 points below (Red) • Kennedy: LTEL: 85.7 points below (Red) • Woodrow: SWD: 132.5 points below (Red) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2024 Dashboard are: • Hamilton: EL: 103.7 points below (Red) • Monroe: SWD: 102.6 points below (Red) • Richmond: SWD: 125.4 points below (Red) • Roosevelt: SWD: 140.5 points below (Red)		

Action #	Title	Description	Total Funds	Contributing
		Kennedy: LTEL: 129.0 points below (Red)		
2.5	Supplemental Support for Designated and Integrated ELD for English Learners	Designated and Integrated ELD are supported with staff, supplies, and materials. Designated ELD EL students are provided with consistent, effective, research-based designated English language development instruction that is carefully planned and explicitly taught; that includes opportunities to develop fluency through authentic oral and written practice; that includes activities with language beyond students' current level of proficiency; and that is specifically targeted to students' English proficiency levels. Students will receive ELD instruction at their English language development level during the ELD instructional block. Each school will implement a 30-minute block of time each day for English language development instruction. The district leadership team will monitor and provide technical assistance and professional development for the implementation of ELD at school sites. Students' ELD level will be appropriately and promptly identified. District level leadership team will provide school sites with professional development/technical assistance in developing deployment schedules so that all students are provided with ELD instruction at their ELD level. Integrated ELD EL Students are supported across the school day in all content areas. English learners in Hanford Elementary are referred to as ELITE because being an English learner, knowing two languages and working toward becoming bilingual and biliterate, is considered an asset rather than a handicap. All content area instruction includes the intentional use of scaffolds to remove barriers to learning for English learners. Integrated ELD: - Includes intentional supports and scaffolds that happen by design - Is planned in advance as part of the lesson to eliminate barriers to learning - Often includes a preview or pre-teach to build background knowledge for the topic	\$920,095.00	Yes

Action #	Title	Description	Total Funds	Contributing
		• May include small group • Provides connections to what students already know • Often includes hands on activity and discussion (with language supports as needed) • May include the use of charts and graphic organizers Director Prog. Dev., Assessment, Accountability (50%) 33% Learning Directors 50% Admin Secretary (PD ELs) EL Instructional Aide (Jr. High) Supplies Materials for Supplemental ELD Instruction This action addresses the following Red Indicators Groups Identified for Required Actions for ELs: District: In ELA & Math on the 2023 CA Dashboard • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2023 Dashboard are: • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard • None (only SWD, LTEL, and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2024 Dashboard are: • No School site EL subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2024 Dashboard are: • Hamilton: EL: 103.7 points below (Red)		
2.6	Supplemental Support for Long-Term English Learners (LTELs)	Designated and Integrated ELD are supported with staff, supplies, and materials. Additional supplemental support for our LTEL population including special	\$27,500.00	Yes

Action #	Title	Description	Total Funds	Contributing
		parent academies focused on at targeting LTELs including two Parent Academies: First and Forward and Kind Counts, both taught to Parents in Spanish and English. LTELs are targeted for EL interventions in special Designated ELD sessions including supplemental software students can work on during and after school. LTELs will continue to receive Designated ELD EL students are provided with consistent, effective, research-based designated English language development instruction that is carefully planned and explicitly taught; that includes opportunities to develop fluency through authentic oral and written practice; that includes activities with language beyond students' current level of proficiency; and that is specifically targeted to students' English proficiency levels. Students will receive ELD instruction at their English language development level during the ELD instructional block. Each school will implement a 30-minute block of time each day for English language development instruction. The district leadership team will monitor and provide technical assistance and professional development for the implementation of ELD at school sites. Students' ELD level will be appropriately and promptly identified. District level leadership team will provide school sites with professional development/technical assistance in developing deployment schedules so that all students are provided with ELD instruction at their ELD level. LTELs will continue to receive Integrated ELD EL Students are supported across the school day in all content areas. English learners in Hanford Elementary are referred to as ELITE because being an English learner, knowing two languages and working toward becoming bilingual and biliterate, is considered an asset rather than a handicap. All content area instruction includes the intentional use of scaffolds to remove barriers to learning for English learners. Integrated ELD: • Includes intentional supports and scaffolds that happen by design • Is planned in advance as part of the lesson to eliminate barriers to learning • Often includes a preview or pre-teach to build background knowledge for the topic • May include small group • Provides connections to what students already know		

Action #	Title	Description	Total Funds	Contributing
		• Often includes hands on activity and discussion (with language supports as needed) • May include the use of charts and graphic organizers Supplies Materials for Supplemental LTEL Instruction This action addressed the following RED Indicators Groups Identified for Required Actions for ELs: District: In ELA & Math on the 2023 CA Dashboard • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2023 Dashboard are: • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard • ELA: Long-Term English Learners (LTEL): 80.6 points below (Red) • Math: Long-Term English Learners (LTEL): 113.8 points below (Red) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2024 Dashboard are: • Kennedy: LTEL: 85.7 points below (Red) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2024 Dashboard are: • Kennedy: LTEL: 129.0 points below (Red)		

Goal

Goal #	Description	Type of Goal
3	The district will support teachers and staff with professional development, training, and collaboration time.	Broad Goal

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)
Priority 4: Pupil Achievement (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

The district developed this goal because students from low-income families, who are English learners, and who are foster youth have needs for exceptionally well-trained teachers that go beyond the needs of students who are more affluent, are proficient in English, and live with their families.

The district developed this goal:

- * Because a teacher who is exceptionally well-trained has deep knowledge of the content areas for which he/she is responsible and is able to provide targeted individualized instruction (differentiated instruction) to struggling students (who are mostly unduplicated students).
- * Because an exceptionally well-trained teacher is able to deliver specialized instruction to students who are English learners.
- * Because data from the 2024 California School Dashboard indicate that low-income students, English learners, and foster youth performed below “All Students” in both ELA and Math.
- * Because data from the 2024 California School Dashboard Academic Indicator places Hanford Elementary in the Orange category in ELA and in the Yellow category in Math. In ELA, nine of the eleven student subgroups are in the Orange or Red category. In math, four of the eleven subgroups are in the Orange or Red categories. English learners performed at the Orange level in ELA, at the Yellow level in Math, and performed lower than All Students.
- * Because having teachers who are appropriately credentialed, well trained, who can provide expert pedagogy, and support their students who are English learners will lead to increased student achievement.
- * There is a need to provide teachers with professional development and training designed to build their content knowledge and further develop their pedagogy.
- * There is a need to provide teachers with professional development and training designed to build their ability to support English learners.
- * There is a need to continue to provide up-to-date instructional materials to students in all content areas.
- * There is a need to provide classroom teachers with leadership, training, and support in implementing effective integrated and designated English language development instruction.

The metrics under this goal will measure the extent to which all teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching, the extent to which the district's professional development programs support the training needs of teaching staff, and the extent to which teachers new to the profession are supported in their first two years of teaching.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	Priority 1: Basic Services addresses the degree to which: A. Teachers in the LEA are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching	Based on 2023-2024 School Year 249 Teachers with Full Credentials (92.91%) 19 Teachers without Full Credentials (7.09%) 267 Teachers Assigned Appropriately (99.63%) 1 Teacher Misassigned (0.37%)	Based on 2024-2025 School Year 255 Teachers with Full Credentials (93.75%) 17 Teachers without Full Credentials (6.25%) 272 Teachers Assigned Appropriately (100%) 0 Teacher Misassigned (0%)		90% of teachers in the LEA will be fully credentialed. 95% of teachers in the LEA will be appropriately assigned in the subject area for the pupils they are teaching.	Difference of teachers with Full Credentials: 0.84% Difference of teachers without Full Credentials - 0.84% Difference of teachers Assigned Appropriately: 0.37% Difference of Teachers Misassigned: -1
3.2	Priority 1: Basic Services addresses the degree to which: A: HESD Teacher Survey	78% Agree/Strongly Agree: The three district-wide professional development days are an important resource that will lead to increased academic achievement.	2024-25 results were as: 82% Agree/Strongly Agree: The three district-wide professional development days are an important resource that will lead to increased academic achievement.		80% will Agree/Strongly Agree: The three district-wide professional development days are an important resource that will lead to increased academic achievement.	The difference from baseline is +4% for the survey question: The three district-wide professional development days are an important resource that will lead to increased academic achievement.

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.3	Priority 1: Basic Services addresses the degree to which: A. New Teacher Induction Completion Rates	100% of the teachers in year 2 of the district's induction program will complete the program.	100% of the teachers in year 2 of the district's induction program will complete the program.		100% of the teachers in year 2 of the district's induction program will complete the program.	No Difference in the percentage of teachers in year 2 of the district's induction program who will complete the program.
3.4	Priority 4: Pupil Achievement as measured by CAASPP A: Statewide Assessments Data: ELA	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP ELA (per Data Quest) Overall: 44.77% SWD: 11.14% SED: 40.46% EL: 20.41% L-TEL (Long-Term EL): 5.00% Asian: 65.52% African American: 34.15% Hispanic: 42.87% White: 57.11% Two or More: 54.47% Homeless: 31.06% Foster: 36.36% English Language Arts (per 2023 CA Dashboard): Overall: 16.4 points Below (Orange) EL: 36.5 points Below (Yellow) SED: 28.2 points Below (Yellow)	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP ELA (per Data Quest) Overall: 45.10% SWD: 12.44% SED: 41.14% EL: 16.08% LTEL (Long-Term EL): 3.45% Asian: 75.86% African American: 31.12% Hispanic: 42.96% White: 57.99% Two or More: 55.83% Homeless: 25.00% Foster: 13.33% English Language Arts (per 2024 CA Dashboard): Overall: 15.8 points Below (Orange)		Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP ELA (per Data Quest - Proposed Target) Overall: 54.00% SWD: 21.00% SED: 50.00% EL: 30.00% L-TEL (Long-Term EL): 16.00% Asian: 71.00% African American: 44.00% Hispanic: 52.00% White: 64.00% Two or More: 64.00% Homeless: 41.00% Foster 48.00% English Language Arts (per 2026 CA Dashboard): Overall: 6.4 points Below	Percentage of Students Scoring Proficient - Difference from baseline in ELA: Overall: 0.33% SWD: 1.30% SED: 0.68% EL: -4.33% LTEL (Long-Term EL): -1.55% Asian: 10.34% African American: -3.03% Hispanic: 0.09% White: 0.88% Two or More: 1.36% Homeless: -6.06% Foster: -23.03% English Language Arts Difference (per CA Dashboard): Overall: 0.60 EL: -1.10 SED: 0.90 SWD: -0.50 Homeless: -31.60

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		SWD: 104.1 points Below (Red) Homeless: 46.8 points Below (Yellow) African American: 50.2 points Below (Yellow) Hispanic: 20.6 points Below (Orange) Two or More: 5.8 points Below (Orange) White: 14.9 points Above (Green) Foster: 19.9 points Below (Orange) American Indian: 53.1 points Below (No Color) Asian: 26.0 points Above (No Color) Filipino: 61.0 points Above (No Color)	EL: 37.6 points Below (Orange) SED: 27.3 points Below (Orange) SWD: 104.6 points Below (Red) Homeless: 78.4 points Below (Red) African American: 48.8 points Below (Orange) Hispanic: 20.1 points Below (Orange) Two or More: 6.9 points Above (Green) White: 9.4 points Above (Yellow) Foster: 44.7 points Below (Orange) American Indian: 100.3 points Below (No Color) Asian: 59.8 points Above (No Color) Filipino: 56.8 points Above (No Color)		EL: 26.5 points Below SED: 18.2 points Below SWD: 80.1 points Below Homeless: 36.8 points Below African American: 40.2 points Below Hispanic: 10.6 points Below Two or More: 5.0 points Above White: 24.9 points Above Foster: 9.9 points Below American Indian: 43.0 points Below Asian: 35.0 points Above Filipino: 70.0 points Above	African American: 1.40 Hispanic: 0.50 Two or More: -1.10 White: -5.50 Foster: -24.80 American Indian: -47.20 Asian: 33.80 Filipino: -4.20
3.5	Priority 4: Pupil Achievement as measured by CAASPP A: Statewide Assessments Data: Math	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP Math (per Data Quest) Overall: 33.66%	Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024		Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026	The Difference between Baseline and Year 1 of Students Scoring Proficient on the

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		SWD: 8.60% SED: 29.12% EL: 12.50% L-TEL (Long-Term EL): 3.57% Asian: 51.72% African American: 23.78% Hispanic: 31.32% White: 46.33% Two or More: 46.43% Homeless: 19.42% Foster: 36.36% Mathematics (per 2023 CA Dashboard): Overall: 45.8 points Below (Yellow) EL: 65.9 points Below (Yellow) SED: 57.6 points Below (Yellow) SWD: 126.5 points Below (Red) Homeless: 77.0 points Below (Orange) African American: 78.7 points Below (Yellow) Hispanic: 49.9 points Below (Yellow) Two or More: 23.6 points Below (Yellow) White: 18.4 points Below (Green) Foster: 73.0 points Below (Yellow)	CAASPP Math (per Data Quest) Overall: 37.67% SWD: 13.62% SED: 34.43% English Learners: 13.69% LTEL (Long-Term EL): 1.72% Asian: 55.17% African American: 21.71% Hispanic: 35.57% White: 51.85% Two or More: 48.34% Homeless: 16.30% Foster: 6.67% Mathematics (per 2024 CA Dashboard): Overall: 38.2 points Below (Yellow) EL: 59.9 points Below (Yellow) SED: 49.5 points Below (Yellow) SWD: 117.4 points Below (Orange) Homeless: 98.3 points Below (Red) African American: 81.7 points Below (Orange)		CAASPP Math (per Data Quest) Overall: 43.00% SWD: 18.00% SED: 39.00% EL: 22.00% L-TEL (Long-Term EL): 15.00% Asian: 57.00% African American: 33.00% Hispanic: 41.00% White: 56.00% Two or More: 56.00% Homeless: 29.00% Foster: 48.00% Mathematics (per 2026 CA Dashboard): Overall: 35.8 points Below EL: 55.9 points Below SED: 47.6 points Below SWD: 90.0 points Below Homeless: 67.0 points Below African American: 68.7 points Below Hispanic: 39.9 points Below Two or More: 13.6 points Below	CAASPP Math (per Data Quest) Overall: 4.01% SWD: 5.02% SED: 5.31% English Learners: 1.19% LTEL (Long-Term EL): -1.85% Asian: 3.45% African American: -2.07% Hispanic: 4.25% White: 5.52% Two or More: 1.91% Homeless: -3.12% Foster: -29.69% Mathematics Difference (per CA Dashboard): Overall: 7.60 EL: 6.00 SED: 8.10 SWD: 9.10 Homeless: -21.30 African American: -3.00 Hispanic: 7.30 Two or More: 8.80 White: 9.82 Foster: 4.80 American Indian: -2.70 Asian: 24.40 Filipino: -0.10

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		American Indian: 70.3 points Below (No Color) Asian: 7.1 points Above (No Color) Filipino: 7.2 points Above (No Color)	Hispanic: 42.6 points Below (Yellow) Two or More: 14.8 points Below (Green) White: 8.58 points Below (Green) Foster: 68.2 points Below (Yellow) American Indian: 67.6 points Below (No Color) Asian: 31.5 points Above (No Color) Filipino: 7.1 points Above (No Color)		White: 8.4 points Below Foster: 63.0 points Below American Indian: 60.0 points Below Asian: 17.0 points Above Filipino: 17.0 points Above	

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

The actions and services under Goal #3 were well implemented overall and led to the hiring, support, and retention of qualified teachers, support staff, and administrators.

* Action 3.1: Teacher Professional Development: Learning directors provided school-site based professional development and support for teachers. The district conducted three teacher professional development days in 2024-2025.

* Action 3.2: Teacher Collaboration Time: Teachers were provided with collaboration time each Wednesday.

* Action 3.3: New Teacher Induction: The induction program served new teachers throughout the 2024-2025 school year.

CHALLENGES

New teacher induction was a challenge with recent changes made by the state in regards to testing, qualifications, and credentialing. Our induction team has done a great job supporting new teachers through this process, however, we are finding that new teachers are feeling the pressure more with added work in studying for their own assessments on top of their normal job duties.

SUCSESSES

Professional Development has been an area of success per teacher survey feedback. HESD has continued with three days dedicated to professional development (August 8, 2024, November 1, 2024, and January 31, 2025) for all teachers which keeps our teachers well-trained in their content areas. There has been a PD focus on providing targeted individualized instruction (differentiated instruction) to struggling students (who are mostly unduplicated students). Weekly collaboration time for teachers continues to be a great success where teachers (and administration) conduct detailed, sophisticated analysis of students' performance on formative and summative assessments, and use information gained from this analysis to plan instruction and interventions. Teacher feedback is that teachers and administration truly appreciate this dedicated time to plan, analyze, and create standards-based lessons based on need.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Goal #3 Overall: The difference between the budgeted expenditures and the estimated actuals for Goal #3 was less than a 10% difference. The estimated actual expenditures were slightly less than the budgeted expenditures.

* Action 3.1: Teacher Professional Development: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

* Action 3.2: Teacher Collaboration Time: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

* Action 3.3: New Teacher Induction: The difference between the budgeted expenditures and the estimated actuals for Action 3.3 was more than a 10% difference. The cost of materials and professional development supplies didn't cost as much as planned, with more of the PD coming from in-house coaches and administrators. Actual expenditures came in lower than the \$156,062 budgeted.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions under Goal #3 continue to be effective and led to the hiring, support, and retention of qualified teachers, support staff, and administrators.

* Action 3.1 was effective with the idea that all teachers had several opportunities for professional learning through the year and most professional learning offerings were evidence-based and research-based practices.

* Action 3.2 was effective as teachers were provided with weekly collaboration time. Administrators and teachers conduct detailed, sophisticated analysis of students' performance on formative and summative assessments, and use information gained from this analysis to plan instruction and interventions.

* Action 3.3 was effective as the district continue will operate a California Commission on Teacher Credentialing (CTC) accredited new teacher induction program. New teachers received induction support, and those that were ready, cleared their credentials through the induction program.

A total of 5 metrics was included in Goal 3, for which all the data and disaggregated data points are provided in the detail above. For the purpose of this summary, we have included highlights from the related metrics:

Learning Directors developed and implemented training for teaching staff at their schools. Learning Directors provided ongoing support, training, and in-class coaching for teachers at their school sites. Teachers new to the profession, with preliminary teaching credentials, were provided with a beginning teacher support program that led toward the attainment of a professional clear credential. Teachers received three days of professional development. Teachers were provided with ongoing training, support, and in-class coaching through a Learning Director at each school site. Learning Directors support teachers at their school sites by assessing the specific professional development needs of teachers/grade level teams and providing that support directly or utilizing staff developers at county offices of education.

The HESD Teacher Survey indicates that teachers overwhelmingly believe that the three professional development days are an important resource that will lead to increased academic achievement for students with over 90% choosing "Strongly Agree" or "Agree".

Other highlights include:

ELA

Several subgroups scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 1.30% (6.67% from 2021)
- * Socially Economically Disadvantaged students increased 0.68% (7.69% from 2021)
- * Asian students increased 10.34% (35.12% from 2021)
- * Hispanic students increased 0.09% (7.15% from 2021)
- * Two or More Races increased 1.36% (8.21% from 2021)

Math

Almost every subgroup scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 5.02% (8.83% from 2021)
- * Socially Economically Disadvantaged students increased 5.02% (13.59% from 2021)
- * English Learners increased 1.19% (4.74% from 2021)
- * Asian increased 3.45% (26.00% from 2021)
- * Hispanic students increased 4.25% (12.66% from 2021)
- * White students increased 5.52% (8.66% from 2021)
- * Two or More Races increased 1.91% (15.01% from 2021)
- * African American increased 9.59% from 2021

* The percentage of students scoring proficient on the ELPAC continues to remain high at 55.45% scoring Level 3 or 4 compared to 2021: 50.77% (CDE DataQuest).

Actions to support English Learner’s acquisition of the English Language seem to have mixed results. From the most recent CA Dashboard English Learner Progress Indicator as proficiency levels improved from 41.09% in 2019 (pre-covid) to 48.20% in 2024. Math CAASPP scores also show an increase of 4.74% from 2021 to 2024. English Learners, however, did not show improvements from the prior years in in ELA, and therefore additional training may be needed in Integrated ELD supports in all content area classes. The Assistant Superintendent of Curriculum (English Learners), provided leadership and monitoring of the district’s integrated and designated ELD programs. The Assistant Superintendent of Curriculum provided leadership that ensured all EL students received instructional support throughout the school day (integrated ELD) and specific instruction in learning the English language (designated ELD) each day. The Assistant Superintendent of Curriculum worked with school site principals and learning directors ensuring that implementation of integrated and designated ELD was in place and that teaching staff received professional development in ELD instruction. The Assistant Superintendent of Curriculum develops, implements, supervises, and monitors all activities at the district and school level that support English learners. A learning director at each school site, provided leadership and monitoring of ELD instruction at the school site level. Learning directors ensure that both integrated and designated ELD are in place and are effective. Learning directors provide leadership and support to teaching staff in identifying EL students requiring interventions. Learning directors monitor the implementation of interventions at their sites. Learning directors, working with the Assistant Superintendent of Curriculum, assess the ELD professional development needs of their individual school sites, and, working together, implement professional development that is targeted to individual school sites’ needs. Successes in Implementation Hanford Elementary School District implemented services leading students to proficiency on the state-adopted standards. Classrooms were staffed so that no students in grades 1-6 were in a combination class. All students in Hanford Elementary who are English learners received language support across all academic subjects. English learners also received specific instruction in learning the English language.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

There are no planned changes to these actions in Goal 3.

Budgeted expenditure amounts may change going forward due to salary differences or price changes on goods. Unless otherwise noted, such changes are not material and are not the result of changes to our programs.

A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
3.1	Teacher Professional Development	Teachers are supported with leadership, training, and professional development.	\$1,181,364.50	Yes

Action #	Title	Description	Total Funds	Contributing
		33% Learning Directors 50% Admin. Secretary (Supports PD) 3 Teacher PD Days This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
3.2	Teacher Collaboration Time	Provide weekly collaboration time for teachers. Administrators and teachers conduct detailed, sophisticated analysis of students' performance on formative and summative assessments, and use information gained from this analysis to plan instruction and interventions. Teacher Resource Specialist Admin. Supplies, Materials This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard	\$115,678.00	Yes

Action #	Title	Description	Total Funds	Contributing
		- No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		
3.3	New Teacher Induction	The district will operate a California Commission on Teacher Credentialing (CTC) accredited new teacher induction program. New teachers will receive induction support for two years and will clear their credentials through the induction program. Admin Secretary (Induction) Induction Program Supplies This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red)	\$141,360.00	Yes

Action #	Title	Description	Total Funds	Contributing
		District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red)		

Goal

Goal #	Description	Type of Goal
4	Students will learn in a safe, well maintained school where they are supported, engaged, and connected to their school.	Broad Goal

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)
Priority 5: Pupil Engagement (Engagement)
Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

The district developed this goal because we have significant numbers of high-needs (Unduplicated) students, and these students experience barriers to learning that go well beyond what all students experience. These barriers include health and wellness as well as social and emotional challenges. High-needs students, including students from Socio-economically disadvantaged (SED-Low Income) families and students who are foster youth, may lack the resources to access the types of health and social/emotional supports that reduce barriers to learning.

Differentiated Assistance

January 2025, Hanford Elementary School District was identified for Differentiated Assistance based on the Student group: Students with Disabilities (SWD), Foster, and Homeless. SWD and Homeless were identified in priority area 4 (Pupil Achievement for ELA and Math) and in priority area 6 (School Climate - Suspension), while Foster were identified in priority area 5 (School Climate – Chronic Absenteeism) and in priority area 6 (School Climate – Suspension). HESD will work closely with the Kings County Office of Education over the course of the year to improve these areas through a series of meetings scheduled over the year. There are multiple actions that will address this work specifically to decrease suspension & chronic absenteeism and increase academic support for SWD, Foster, and Homeless students including social-emotional support to provide students and families with what they need to be successful. Looking at the broad educational goals, the arts and extra-curricular activities will continue to support engagement for SWD, Foster, and Homeless students at all grade levels. This includes transportation support to ensure students can be involved and engaged. Measures have been taken to increase student and family engagement and increase school connectedness and safety for students and families in the identified student group.

The district developed this goal:

* Because while suspensions have decreased significantly the previous 10 years prior to COVID, the two years after the pandemic there was/is a rise in behaviors leading to suspensions. Even though HESD suspension rate declined this past year, the rate is still above our pre-covid rates. Six of the fourteen student groups are either at the Orange or Red levels for suspension rate. Students with Disabilities, Foster, and Homeless students all are in the Red category.

* Because most groups of students are experiencing high rates of chronic absenteeism. Even though our rates are down (22.10% - 13.70%) from the previous year, these rates are substantially higher than pre-COVID times of 7.90%. There is a need to focus on re-establishing the

practices that had HESD Chronic Absenteeism rates lower than both the county and state.

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*Because the COVID pandemic has had a significant negative effect on students' social-emotional well-being, with students from SED families and students who are foster youth being especially impacted.

The metrics under Goal 4 measure school engagement and connectedness by monitoring the extent to which suspension, expulsion, and chronic absenteeism rates decline, the rate at which school attendance increases, and the extent to which parents feel that their children are safe at school.

CA Dashboard Lowest Performing Groups (Priority 5 & 6)

District

The student groups within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism and/or Priority 6: Suspension Rate on the 2024 Dashboard are:

Priority Area 5 (Chronic Absenteeism)

* Foster subgroup (Red): 23.5% Chronically Absent (Increased 5.9%)

Priority Area 6 (Suspension Rate)

* Students with Disabilities (SWD) subgroup (Red): 6.7% suspended (Increased 0.4% pts)

* Foster subgroup (Red): 15.7% suspended (Increased 7.4% pts)

* Homeless subgroup (Red): 8.9% suspended (Increased 1.1% pts)

Schools

Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism and/or Priority 6: Suspension Rate on the 2023 Dashboard are:

Priority Area 5 (Chronic Absenteeism)

* Monroe

* Students with Disabilities (SWD) subgroup (Red): 24.7% chronically Absent (Increased 8.6% pts)

* Kennedy

* Homeless subgroup (Red): 58.1% chronically Absent (Increased 5.1% pts)

* Students with Disabilities (SWD) subgroup (Red): 36.9% chronically Absent (Increased 1.0% pts)

Priority Area 6 (Suspension Rate)

* Hamilton

* Students with Disabilities (SWD) subgroup (Red): 6.6% suspended (Increased 6.6% pts)

* Lincoln

* African American (AA) subgroup (Red): 10.3% suspended (Increased 3.1% pts)

- * Monroe
- * Students with Disabilities (SWD) subgroup (Red): 6.3% suspended (Increased 1.0% pts)
- * Simas
- * African American (AA) subgroup (Red): 10.0% suspended (Increased 3.5% pts)
- * Washington
- * English Learners (EL) subgroup (Red): 6.4% suspended (Increased 5.3% pts)
- * Kennedy
- * Homeless subgroup (Red): 27.3% suspended (Increased 18.4% pts)
- * Students with Disabilities (SWD) subgroup (Red): 15.6% suspended (Increased 3.8% pts)

LEARNING RECOVERY AND EMERGENCY BLOCK GRANT

Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2.

The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by:

- Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (<https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf>)
- Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (<https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf>)
- The Link Between School Attendance and Good Health (https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019_.pdf)

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.1	Priority 6: School Climate as measured by: A. Pupil suspension rates (Also for LREBG)	The district's suspension rate was 5.4% (2023 CA Dashboard). All Students: 5.4% (Orange) EL: 4.6% (Orange) SED: 6.1% (Red) SWD: 6.3% (Red) Hispanic: 5.1% (Orange) Asian: 0% (Blue) African American: 11.6% (Red) Filipino: 0% (Blue) Two or More: 6.0% (Orange) White: 5.4% (Orange) Foster: 8.2% (Red) Homeless: 7.9% (Orange) District The student groups within the district that received the lowest performance level (Red) in Priority 6: Suspension Rate on the 2023 Dashboard are: * African American (AA) subgroup (Red): 11.6% suspended (Increased 2.5% pts) * Socially Economically Disadvantaged (SED) subgroup (Red): 6.1%	The district's suspension rate was 4.2% (2024 CA Dashboard). All Students: 4.2% (Yellow) EL: 4.1% (Yellow) SED: 4.7% (Yellow) SWD: 6.7% (Red) Hispanic: 3.8% (Yellow) Asian: 2.0% (Orange) African American: 10.1% (Orange) Filipino: 1.9% (Orange) Two or More: 5.3% (Yellow) White: 4.7% (Yellow) Foster: 15.7% (Red) Homeless: 8.9% (Red) District The student groups within the district that received the lowest performance level (Red) back in 2023 in Priority 6: Suspension Rate,		The district's suspension will be under 3.0% (CA Dashboard). All Students: 2.9% EL: 2.9% SED: 2.9% SWD: 2.9% Hispanic: 2.9% Asian: 0% (Maintain) African American: 2.9% Filipino: 0% (Maintain) Two or More: 2.9% White: 2.9% Foster: 2.9% Homeless: 2.9% District The student groups within the district that received the lowest performance level (Red) in Priority 6: Suspension Rate on the 2023 Dashboard are: * African American (AA) subgroup (Red): 2.9% suspended * Socially Economically	The difference in the district's suspension rate from baseline: All Students: 1.20% EL: -0.50% SED: -1.40% SWD: 0.40% Hispanic: -1.30% Asian: 2.00% African American: 1.50% Filipino: 1.90% Two or More: -0.40% White: -0.70% Foster: 7.50% Homeless: 1.00% District The student groups within the district that received the lowest performance level (Red) in 2023 in Priority 6: Suspension Rate - Difference from Baseline: * African American (AA) subgroup (Red): -1.50% * Socially Economically

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		suspended (Increased 1.1% pts) * Students with Disabilities (SWD) subgroup (Red): 6.3% suspended (Maintained -0.1% pts) * Foster subgroup (Red): 8.2% suspended (Increased 3.7% pts) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension Rate on the 2023 Dashboard are: - Hamilton: White: 6.9% suspended (Red) - Lincoln: AA: 7.1% suspended (Red) - Lincoln: SWD: 10.7% suspended (Red) - Roosevelt: White: 8.1% suspended (Red) - Kennedy: Overall (All Students):	Now scored at these levels on the 2024 Dashboard: * African American (AA) subgroup (Orange): 10.1% suspended (Declined 1.6% pts) * Socially Economically Disadvantaged (SED) subgroup (Yellow): 4.7% suspended (Declined 1.4% pts) * Students with Disabilities (SWD) subgroup (Red): 6.7% suspended (Increased 0.4% pts) * Foster subgroup (Red): 15.7% suspended (Increased 7.5% pts) As Informational, student groups within the district that received the lowest performance level (Red) in Priority 6: Suspension Rate		Disadvantaged (SED) subgroup: 2.9% suspended * Students with Disabilities (SWD) subgroup: 2.9% suspended * Foster subgroup: 2.9% suspended Schools that had Red Indicators in 2023 - Hamilton: White: 2.9% suspended - Lincoln: AA: 2.9% suspended - Lincoln: SWD: 2.9% suspended - Roosevelt: White: 2.9% suspended - Kennedy: Overall (All Students): 2.9%	Disadvantaged (SED) subgroup (Red): -1.40% * Students with Disabilities (SWD) subgroup (Red): 0.40% * Foster subgroup (Red): 7.5% Schools within the district that received the lowest performance level (Red) in 2023 in Priority 6: Suspension Rate - Difference from Baseline: - Hamilton: White: -0.80% - Lincoln: AA: 3.20% - Lincoln: SWD: -1.20% - Roosevelt: White: -5.30% - Kennedy: Overall (All

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		17.6% suspended (Red) • Kennedy: EL: 18.5% suspended (Red) • Kennedy: SED: 18.4% suspended (Red) • Kennedy: Hispanic: 16.3% suspended (Red) • Woodrow: SED: 19.4% suspended (Red) • Woodrow: Hispanic: 17.3% suspended (Red)	on the 2024 Dashboard are: * Students with Disabilities (SWD) subgroup (Red): 6.7% suspended (Increased 0.4% pts) * Foster subgroup (Red): 15.7% suspended (Increased 7.4% pts) * Homeless subgroup (Red): 8.9% suspended (Increased 1.1% pts) Schools within the district that received the lowest performance level (Red) in the baseline column on Priority 6: Suspension Rate, Now scored these levels on the 2024 Dashboard: • Hamilton: White: 6.1% suspended		suspended • Kennedy: EL: 2.9% suspended • Kennedy: SED: 2.9% suspended • Kennedy: Hispanic: 2.9% suspended • Woodrow: SED: 2.9% suspended • Woodrow: Hispanic: 2.9% suspended	Students) : -2.80% • Kennedy: EL: -6.20% • Kennedy: SED: -2.20% • Kennedy: Hispanic: -2.40% • Woodrow: SED: -7.90% • Woodrow: Hispanic: -7.10%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			- d (Orange) - Lincoln: AA: 10.3% suspended (Red) - Lincoln: SWD: 9.5% suspended (Orange) - Roosevelt: White: 2.8% suspended (Green) - Kennedy: Overall (All Students) : 14.8% suspended (Orange) - Kennedy: EL: 12.3% suspended (Orange) - Kennedy: SED: 16.2% suspended			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			• Kennedy: Hispanic: 13.9% suspended (Orange) • Woodrow: SED: 11.5% suspended (Yellow) • Woodrow: Hispanic: 10.2% suspended (Yellow) As Informational, schools within the district that received the lowest performance level (Red) in Priority 6: Suspension Rate on the 2024 Dashboard are: • Hamilton: SWD: 6.6% suspended (Red) • Lincoln: AA: 10.3%			

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			suspended (Red) - Monroe: SWD: 6.3% suspended (Red) - Simas: AA: 10.0% suspended (Red) - Washington: EL: 6.4% suspended (Red) - Kennedy: Homeless: 27.3% suspended (Red) - Kennedy: SWD: 15.6% suspended (Red)			
4.2	Priority 6: School Climate as measured by: B. Pupil expulsion rates	The district's expulsion rate for 2022-2023 was 0.6% (per Dataquest)	The district's expulsion rate for 2023-2024 was 0.4% (per Dataquest)		The district's expulsion rate will be below 0.50% (per Dataquest)	The district's expulsion rate difference from Baseline: -0.20%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.3	Priority 5: Pupil Engagement as measured by: A. School attendance rate (Also for LREBG)	The district's school attendance rate for 2022-2023 was 92.8% (per local SIS system)	The district's school attendance rate for 2023-2024 was 96.99% (per local SIS system)		The district's school attendance rate will be 96% (per local SIS system)	The district's school attendance rate difference from baseline: 4.19%
4.4	Priority 5: Pupil Engagement as measured by: B. Chronic absenteeism rates (Also for LREBG)	The District's chronic absenteeism rate was 22.1% (2023 CA Dashboard) Overall: 22.1% (Yellow) EL: 18.1% (Yellow) SED: 24.3% (Yellow) SWD: 29.6% (Yellow) Hispanic: 22.3% (Yellow) Asian: 6.4% (Green) African American: 29.3% (Yellow) Filipino: 9.1% (Green) Two or More: 23.6% (Yellow) White: 19.7% (Yellow) Foster Youth: 17.6% (Yellow) Homeless: 36.8% (Yellow) American Indian: 23.8% (Orange) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism	The District's chronic absenteeism rate was 13.7% (2024 CA Dashboard) Overall: 13.7% (Yellow) EL: 10.1% (Yellow) SED: 15.3% (Yellow) SWD: 23.6% (Yellow) Hispanic: 13.9% (Yellow) Asian: 2.0% (Yellow) African American: 16.1% (Yellow) Filipino: 5.6% (Green) Two or More: 11.9% (Yellow) White: 13.5% (Yellow) Foster Youth: 23.5% (Red) Homeless: 34.1% (Orange) American Indian: 16.1% (Yellow)		The District's chronic absenteeism rate will be under 10.0% (CA Dashboard) Overall: 9.9% EL: 9.9% SED: 9.9% SWD: 9.9% Hispanic: 9.9% Asian: 4.9% African American: 9.9% Filipino: 4.9% Two or More: 9.9% White: 9.9% Foster Youth: 9.9% Homeless: 9.9% American Indian: 9.9% Schools that had a Red Indicator in 2023 Kennedy: White: 9.9% Chronicall	The District's chronic absenteeism rate difference from baseline: Overall: -8.40% EL: -8.00% SED: -9.00% SWD: -6.00% Hispanic: -8.40% Asian: -4.40% African American: -13.20% Filipino: -3.50% Two or More: -11.70% White: -6.20% Foster Youth: 5.90% Homeless: -2.70% American Indian: -7.70% Schools within the district that received the lowest performance level (Red) in 2023 in

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		on the 2023 Dashboard are: Kennedy: White: 36.8% Chronically Absent (Red)	As Informational, student groups within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: * Foster subgroup (Red): 23.5% Chronically Absent (Increased 5.9% pts) Schools within the district that received the lowest performance level (Red) in the baseline column on Priority 5: Chronic Absenteeism, Now scored these levels on the 2024 Dashboard: - Kennedy: White: 25.0% Chronically Absent (Orange)		y Absent rate	Priority 5: Chronic Absenteeism difference form baseline Kennedy: White: - 11.80%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			As Informational, schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: • Monroe: SWD: 24.7% Chronically Absent (Red) • Kennedy: Homeless : 58.1% Chronically Absent (Red) • Kennedy: SWD: 36.9% Chronically Absent (Red)			
4.5	Priority 5: Pupil Engagement as measured by: C. Middle school dropout rates	The district's middle school dropout rate for 2022-2023 was 0% (per local data)	The district's middle school dropout rate for 2023-2024 was 0% (per local data)		Middle school dropout rate will be 0% (per local data)	The district's middle school dropout rate difference from baseline: 0%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.6	Priority 6: School Climate as measured by: C. Other local measures, including surveys of pupils, parents, and teachers on the sense of safety and school connectedness	SENSE OF SAFETY Per 2023-2024 HESD PARENT SURVEY 94% of parents agree or strongly agree with the statement, "My child is safe at school" 97% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe." 2023-2024 HESD STUDENT SURVEY 75.91% of students agree or strongly agree with the statement, "I feel safe at school." 77.11% of students agree or strongly agree with the statement, "There is an adult that I can talk to if I have a problem at school." 66.55% of students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other	SENSE OF SAFETY Per 2024-2025 HESD PARENT SURVEY 96% of parents agree or strongly agree with the statement, "My child is safe at school" 96% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe." 2024-2025 HESD STUDENT SURVEY 78.70% of students agree or strongly agree with the statement, "I feel safe at school." 76.04% of students agree or strongly agree with the statement, "There is an adult		SENSE OF SAFETY Per HESD PARENT SURVEY 90% of parents agree or strongly agree with the statement, "My child is safe at school" 90% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe." Per HESD STUDENT SURVEY 70% of students agree or strongly agree with the statement, "I feel safe at school." 70% of students agree or strongly agree with the statement, "There is an adult that I can talk to if I have a problem at	SENSE OF SAFETY HESD PARENT SURVEY Parents agree or strongly agree with the statement, "My child is safe at school" +2% difference Parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe." -1% difference HESD STUDENT SURVEY Students agree or strongly agree with the statement, "I feel safe at school." +2.79% difference. Students agree or strongly agree with the statement, "There is an adult that I can talk to if I have a problem at

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		adults are able to prevent bullying at my school."	that I can talk to if I have a problem at school."		a problem at school."	school." -1.07% difference
		85.77% of students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school."	68.57% of students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school."		70% of students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school."	Students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school." +2.02% difference
		70.37% of students agree or strongly agree with the statement, "The school resource officer is an adult that I can talk to if I have a problem at school."	88.06% of students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school."		70% of students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school."	Students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school." +2.29% difference
		81.90% of students agree or strongly agree with the statement, "The school resource officer makes my school safer."	75.07% of students agree or strongly agree with the statement, "The school resource officer is an adult that I can talk to if I have a		70% of students agree or strongly agree with the statement, "The school resource officer is an adult that i can talk to if I have a problem at school."	Students agree or strongly agree with the statement, "The school resource officer is an adult that I can talk to if I have a
		SCHOOL CONNECTEDNESS: Per 2023-2024 HESD PARENT SURVEY: 96% of parents agree or strongly agree with the statement, "There are adequate opportunities for me to become				

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		informed about the school's programs."	problem at school."		70% of students agree or strongly agree with the statement, "The school resource officer makes my school safer."	school." +4.70% difference
		98% of parents agree or strongly agree with the statement, "I receive information about my child's progress in the classroom....."	86.79% of students agree or strongly agree with the statement, "The school resource officer makes my school safer."			Students agree or strongly agree with the statement, "The school resource officer makes my school safer." +4.89 % difference
		98% of parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards."	SCHOOL CONNECTEDNES S: Per 2024-2025 HESD PARENT SURVEY: 96% of parents agree or strongly agree with the statement, "There are adequate opportunities for me to become informed about the school's programs."		SCHOOL CONNECTEDNES S: Per HESD PARENT SURVEY: 90% of parents agree or strongly agree with the statement, "There are adequate opportunities for me to become informed about the school's programs."	SCHOOL CONNECTEDNES S: HESD PARENT SURVEY: Parents agree or strongly agree with the statement, "There are adequate opportunities for me to become informed about the school's programs." Same difference
		97% of parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification and assistance from my child's teacher."	agree with the statement, "There are adequate opportunities for me to become informed about the school's programs."		90% of parents agree or strongly agree with the statement, "I receive information about my child's progress in the classroom....."	Parents agree or strongly agree with the statement, "I receive information about my child's progress in the
		98% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meetings/activities such as School Site Council,	97% of parents agree or strongly agree with the statement, "I receive information about my child's		90% of parents agree or strongly	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations."	progress in the classroom....."		agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards."	classroom....." -1% difference
		2023-2024 HESD STUDENT SURVEY 74.21% of students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school."	99% of parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards."		98% of parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification and assistance from my child's teacher."	Parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards." +1% difference
		84.78% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school."	98% of parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification and assistance from my child's teacher."		90% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meetings/activities such as School Site Council, English Learner Advisory Committee, parent	Parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification and assistance from my child's teacher." +1% difference
		67.06% of students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school."	98% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meetings/activities			Parents agree or strongly agree with the statement, "I receive adequate information regarding parent

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Teacher Sense of Safety & School Connectedness: Teachers will provide their input and voice on school climate and their "sense of school connectedness" through monthly meetings with their HETA bargaining unit. For example, in September HETA Meet and Consult, topic 4: Teacher Safety (HETA/District): HETA is requesting training for de-escalating student behavior. District Assistance Superintendent shared there is a "choice" training opportunity at the upcoming professional development day in October. In addition, school psychologists can be invited to follow-up at individual staff meetings. There may also be training available through our Keenan website for school administrators to schedule as needed.	such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations." 2024-2025 HESD STUDENT SURVEY 75.72% of students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school." 86.04% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." 65.58% of students agree or		Workshops, Back to School Night, and Parent Education Presentations." Per HESD STUDENT SURVEY 70% of students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school." 70% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." 70% of students agree or strongly agree with the statement, "Participating in art enriches (improves) my	meetings/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations." Same difference HESD STUDENT SURVEY Students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school." +1.51% difference Students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." +1.26% difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		92% Agree/Strongly Agree: The three district-wide professional development days are an important with open-ended comments saying they appreciated the training de-escalation techniques. 94% of teachers Agree/Strongly Agree: "I feel safe at school." 88% of teachers Agree/Strongly Agree: "Parent events help staff and community to connect"	strongly agree with the statement, "Participating in art enriches (improves) my experience at school." 65.94% of students agree or strongly agree with the statement, "I enjoy learning at my school." Teacher Sense of Safety & School Connectedness: Teachers will provide their input and voice on school climate and their "sense of school connectedness" through monthly meetings with their HETA bargaining unit. For example, HESD started using Catapult Emergency Response system and teachers have provided their input to help make the system more		experience at school." 70% of students agree or strongly agree with the statement, "I enjoy learning at my school." Teacher Sense of Safety & School Connectedness: Teachers will provide their input and voice on school climate and their "sense of school connectedness" through monthly meetings with their HETA bargaining unit. 90% Agree/Strongly Agree: The three district-wide professional development days are an important with open-ended comments saying they appreciated the training de-	Students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school." – 1.48% difference Students agree or strongly agree with the statement, "I enjoy learning at my school." - 3.23% difference Teacher Sense of Safety & School Connectedness: Teachers continue to provide their input and voice on school climate and their "sense of school connectedness" through monthly meetings with their HETA bargaining unit. Teachers Agree/Strongly Agree with the statement, "The three district-wide

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			effective over multiple sessions. In September HETA Meet and Consult, topic 4: Teacher Safety (HETA/District): HETA and district worked on creating access for everyone through use of multiple devices. In March 2025, HETA asked about substitute access during Catapult events. Superintendent stated that School Operations Officers can manually enter substitutes into Catapult. 88.44% Agree/Strongly Agree: The three district-wide professional development days are an important with open-ended comments saying they appreciated the training de-		escalation techniques. 90% of teachers Agree/Strongly Agree: "I feel safe at school." 90% of teachers Agree/Strongly Agree: "Parent events help staff and community to connect"	professional development days are an important with open-ended comments saying they appreciated the training de-escalation techniques." - 3.56% Teachers Agree/Strongly Agree with the statement, "I feel safe at school." - 4.14% Teachers Agree/Strongly Agree with the statement, "Parent events help staff and community to connect" +7.94%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			escalation techniques. 89.86% of teachers Agree/Strongly Agree: "I feel safe at school." 95.94% of teachers Agree/Strongly Agree: "Parent events help staff and community to connect"			
4.7	Priority 1: Basic Services addresses the degree to which: C. School facilities are maintained in good repair	2023-24: Most schools received a score of "Exemplary" on the California Facilities Inspection Tool (FIT). These schools received a score of "Good": Monroe, Roosevelt, and Woodrow	2024-25: Five schools received a score of "Exemplary" on the California Facilities Inspection Tool (FIT). These seven schools received a score of "Good": Jefferson, MLK, Lincoln, Monroe, Simas, Kennedy, Woodrow		All schools will receive a score of "Exemplary" on the California Facilities Inspection Tool (FIT)	The difference is schools receiving "Exemplary" from Baseline: -4 schools.

Goal Analysis [2024-25]

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An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Actions under Goal #4 were well implemented overall (and expanded) with students attending safe, well-maintained schools and having access to standards-aligned materials.

* Action 4.1: Coordination of Student Support: Learning directors at each school site monitored the social-emotional and health needs of students and coordinated the support that students received from counselors, social workers, nursing staff, student specialists, and other staff. Learning directors are the homeless liaison for each school site and coordinate services for homeless students with the district's homeless liaison and social workers. The use of LREBG funds allowed full implementation of this action.

* Action 4.2: Health Professionals (Physical/Mental/Social/Emotional): The district maintained its team of social-emotional and health services staff that was expanded previously, including nurses and counselors. The district team of LVNs (one per school site) was upgraded from part-time to full-time in 2021-2022 and the district maintained this level of support. The district maintained the addition of school counselors, which were expanded previously in order to have a school counselor at each elementary school and two counselors at each junior high. The use of LREBG funds allowed full implementation of this action.

* Action 4.3: Additional support staff: Provided direct services to students to promote a positive school climate, good citizenship, and school safety including student specialists, vice principals (junior highs), school resource officers, and yard supervisors. The district maintained a community day school for students with significant behavior challenges.

* Action 4.4: School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in both Chronically Absent and Suspension who scored red on the CA Dashboard: Provided direct services to students to promote a positive school climate, good citizenship, and school safety including student specialists, vice principals (junior highs), school resource officers, and yard supervisors. The district maintained a community day school for students with significant behavior challenges.

* Action 4.5: Transportation: HESD transportation was provided for elementary students who live 3/4 mile or more from school, and/or junior high students who live one mile or more from school.

CHALLENGES

Hanford Elementary School District continues to face challenges, similar to Kings County and the State of California, with Chronic Absenteeism and student discipline leading to suspension as the social-emotional effects of the COVID pandemic linger. Anecdotal information and internal student absenteeism and discipline data from 2024-2025, even though better than previous years, shows there is still a negative impact on students' social and emotional well-being since covid. The data measuring school climate, especially suspensions and absenteeism, over the last 5 years do not accurately reflect the impact that the district's programs and services have had on school climate. The district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions and chronic absenteeism. Over the last few years, we have seen chronic absenteeism decline as well as suspension rates, however, they are still not back to pre-covid numbers. There is a need to continue re-establishing the practices that had HESD Chronic Absenteeism rates lower than both the county and state.

SUCSESSES

The successful implementation of actions and services that support students' social and emotional well-being continues to mitigate some of

the negative impacts since the pandemic. Based on student survey data, 33.73% of the students in grades 5-8 had visited their school counselor, while 76.04% said there is an adult at the school that they can talk with if they have a problem. The district's team of student support staff worked throughout the year to improve students' physical health and social-emotional well-being. The district coordinated several funding sources (including the LCAP) to significantly expand the level of support for students' physical health and social-emotional well-being over the last few years. During the school year, to help with students' social and emotional well-being, the district continued with 2 social workers as well as our school counselors, having one at every elementary school and 2 at each junior high school. Learning directors at the elementary schools and vice principals at the junior high schools coordinate services to ensure that students who need services receive them. Overall Chronic Absenteeism decreased significantly when compared to the previous year based on CDE DataQuest:

- * All Students went from 41.50% chronically absent in 2022 to 21.60% in 2023, and 13.70% in 2024
- * Students with Disabilities went from 55.20% chronically absent in 2022 to 29.60% in 2023, and 23.60% in 2024
- * Low-Income students went from 45.30% chronically absent in 2022 to 24.30% in 2023, and 15.30% in 2024
- * English Learners went from 36.70% chronically absent in 2022 to 18.10% in 2023, and 10.10% in 2024
- * African American students went from 47.80% chronically absent in 2022 to 29.60% in 2023 and 16.10% in 2024
- * Hispanic students went from 42.40% chronically absent in 2022 to 21.80% in 2023 and 13.90% in 2024
- * White students went from 36.00% chronically absent in 2022 to 19.20% in 2023 and 13.50% in 2024
- * Two or More Races went from 40.10% chronically absent in 2022 to 23.20% in 2023 and 11.90% in 2024

LEARNING RECOVERY AND EMERGENCY BLOCK GRANT

Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2.

The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by:

- Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (<https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf>)
- Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (<https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf>)
- The Link Between School Attendance and Good Health (<https://www.attendanceworks.org/wp->

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Goal #4 Overall: The difference between the budgeted expenditures and the estimated actuals for Goal #4 was less than a 10% difference. The estimated actual expenditures were slightly less than the budgeted expenditures.

* Action 4.1: Coordination of Student Support: The difference between the budgeted expenditures and the estimated actuals for Action 4.1 was more than a 10% difference. We originally had 3 social workers budgeted and over the summer, one social worker resigned resulting in less funds being spent.

* Action 4.2: Health Professionals (Physical/Mental/Social/Emotional): There is no material difference between the budgeted expenditures and the estimated actual expenditures for Action 4.2. The use of LREBG funds allowed full implementation of this action.

* Action 4.3: Additional support staff: There is no material difference between the budgeted expenditures and the estimated actual expenditures for Action 4.3.

* Action 4.4: School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in both Chronically Absent and Suspension who scored red on the CA Dashboard: The difference between the budgeted expenditures and the estimated actuals for Action 4.4 was more than a 10% difference. The materials and supplies did not end up costing the \$30,000 that was budgeted. These funds are typically spent through our Parent Liaison in help are most chronically absent at-risk students.

* Action 4.5: Transportation: There is no material difference between the budgeted expenditures and the estimated actual expenditures for Action 4.4.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions under Goal #4 continue to be effective were students will learn in a safe, well maintained school where they are supported, engaged, and connected to their school.

* Action 4.1 was effective with direct supports being provided for students, from professionals within and outside of the district, were coordinated so that students in need received timely and effective programs and support.

* Action 4.2 was effective with school health professionals and counselors providing direct services to students to promote well-being and health and intervene with actual and potential health problems.

* Action 4.3 was effective with additional support staff providing direct services to students to promote a positive school climate, good citizenship, and school safety.

* Action 4.4 was effective with school sites allocations being prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard, even though the student groups growth was mixed as seen in the above metrics.

* Action 4.5 was effective with the district providing transportation to elementary students who live 3/4 mile or more from school, and/or junior high students who live one mile or more from school.

A total of 7 metrics was included in Goal 4, for which all the data and disaggregated data points are provided in the detail above. ~~170~~ For the purpose of this summary, we have included highlights from the related metrics:

Hanford Elementary School District is still feeling the lingering effects of the COVID pandemic, particularly in Chronic Absenteeism. Even though there is a decrease in both Chronic Absenteeism and Suspension Rate from 2023-24 to 2024-25, rates have yet to reach the lower levels of pre-covid. Anecdotal observations along with internal data for the school year, as well as the couple of years, show that students have experienced a decline in social-emotional well-being. This decline is most significant at the district's junior high schools.

CHRONIC ABSENTEEISM

The COVID pandemic had a profound effect on student attendance. In the years leading up to the pandemic, the district's chronic absenteeism rate remained below that of the state and Kings County overall. Data continues to show that the district's programs and services supporting students' social-emotional well-being and physical health are effective. During the 2023-2024 and 2024-25 school years, schools were able to re-incorporate programs and activities that promoted school attendance that the state and county departments of health required them to suspend the previously, and this year those programs and services have continued and expanded. This has helped to improve attendance, however, attendance rates are still not back to pre-COVID rates. Analysis of the district's Chronic Absenteeism rate shows the following: Overall (All Students) Chronic Absenteeism Rates (per CDE DataQuest):

- * 2017: 8.0% (County: 9.5%, State: 10.8%)
- * 2018: 7.7% (County: 9.4%, State: 11.1%)
- * 2019: 7.9% (County: 9.7%, State: 12.0%)
- * 2020: N/A (COVID Shutdown)
- * 2021: 12.3% (County: 15.3%, State: 14.3%)
- * 2022: 41.0% (County: 36.9%, State: 30.8%)
- * 2023: 21.6% (County: 21.1%, State: 25.4%)
- * 2024: 13.2% (County: 17.6%, State: 20.4%)

In looking at the Data, you can see in 2023 and 2024, our Chronic Absenteeism rate declined drastically and remains below the state level.

In looking at the district subgroups, and comparing to years past, all the subgroups have increased their Chronically Absenteeism rate from 2019 (pre-covid) but has lowered there rate since 2022. This reflects the district's efforts over the last few years have shown an improvement in the rate and is effective, however, there still work to do since rates are not yet back to where their were pre-covid.

- * Students with Disabilities: 23.60% (2019: 13.70% and 2022: 55.20%)
- * Socially Economically Disadvantaged: 15.30% (2019: 8.60% and 2022: 45.30%)
- * English Learners: 10.10% (2019: 6.20% and 2022: 36.70%)
- * Foster Youth: 23.50% (2019: 11.60% and 2022: 54.00%)
- * Homeless: 34.10% (2019: 22.80% and 2022: 60.50%)
- * African American students: 16.10% (2019: 10.90% and 2022: 47.80%)
- * Hispanic students: 13.90% (2019: 7.60% and 2022: 13.90%)
- * White students: 13.50% (2019: 8.20% and 2022: 36.00%)
- * Two or More Races: 11.90% (2019: 8.30% and 2022: 40.10%)

SUSPENSION RATE

The data measuring school climate, especially suspensions and absenteeism, have been significantly impacted by the COVID pandemic, and do not accurately reflect the impact that the district's programs and services have had on school climate. The district's programs and services for students under Goal #4, leading up to the pandemic, have led to a significant and steady decline in suspensions. The district's programs and services for students under Goal #4 during the pandemic have mitigated the negative effects on their social-emotional well-being. This indicates a need to continue, and where possible, expand the services and programs that support students' social-emotional well-being and physical health.

The district's suspension rate declined by more than fifty percent between 2013 and 2019 (the last data set prior to the pandemic). Analysis of the district's suspension rate shows the following: Overall (All Students) Suspension Rates (per CDE DataQuest):

- * 2013: 6.3% (County: 8.0%)
- * 2014: 5.0% (County: 6.8%)
- * 2015: 5.4% (County: 6.4%)
- * 2016: 4.5% (County: 5.7%)
- * 2017: 3.4% (County: 5.9%)
- * 2018: 3.1% (County: 5.7%)
- * 2019: 2.8% (County: 4.9%)
- * 2020: 2.9% (County: 3.9%)
- * 2021: 0.5% (County: 1.0%) (School closures and extended periods of distance learning affected student suspensions and suspension rates in 2020-2021.)
- * 2022: 4.5% (County: 5.8%)
- * 2023: 5.6% (County: 6.8%)
- * 2024: 4.5% (County: 6.0%)

Suspension rates continue to remain lower than the county, and school sites will continue to re-incorporate the strategies and supports that were in place prior to COVID when suspension rates were lower.

In looking at the district subgroups, and comparing to years past, most have increased their suspension rate from 2019 (pre-covid) and most have lowered their rate since 2022. This reflects the district's efforts over the last few years have shown an improvement in the rate and is effective, however, there still work to do since Foster Youth, Homeless and Students with disabilities rates increased from 2022.

- * Students with Disabilities: 6.70% (2019: 5.70% and 2022: 6.40%)
- * Socially Economically Disadvantaged: 4.70% (2019: 2.90% and 2022: 5.00%)
- * English Learners: 4.10% (2019: 1.40% and 2022: 4.60%)
- * Foster Youth: 15.70% (2019: 12.20% and 2022: 4.50%)
- * Homeless: 8.90% (2019: 4.90% and 2022: 9.40%)
- * African American students: 10.10% (2019: 8.20% and 2022: 9.10%)
- * Hispanic students: 3.80% (2019: 2.20% and 2022: 4.10%)
- * White students: 4.70% (2019: 3.20% and 2022: 4.20%)
- * Two or More Races: 5.30% (2019: 6.70% and 2022: 4.60%)

SUCSESSES

The district's team of student support staff worked throughout the year to improve students' physical health and social-emotional well-being. The district coordinated several funding sources (including the LCAP) to significantly expand the level of support for students' physical health and social-emotional well-being last year and continued this year. The expanded services are as follows. Some of the personnel listed below are funded with the LCAP and some are funded with other sources, such as LREBG:

- * Counselor at each elementary school
- * Two counselors at each junior high school
- * Three social workers (increased from one)
- * LVNs at each school site increased from part-time to full-time

CHALLENGES

As seen in the data above, the COVID pandemic has had a profound effect on students' physical health and social-emotional well-being in relation to pre-COVID data. This is especially evident with the district's junior high school students. The effects of the pandemic have manifested in increased discipline incidents and absenteeism, although in 2023-24 rates are trending back down. The district's team of student support staff have worked tirelessly to support students' physical health and social-emotional wellbeing and it's starting to show in the rate reversal starting in 2023-24 and continuing in 2024-25.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Metrics will be switched back to CA Dashboard data from using DataQuest for monitoring Suspension Rates and Chronic Absenteeism Rates. DataQuest will still be used for comparison between district and county, however, for the metrics in the LCAP, the CA Dashboard data will be used for reporting and goal setting.

Baseline and Desired Outcomes for 2024–25 for the above metrics will be CA Dashboard based.

- * Action 4.1: Coordination of Student Support: Annual salary schedule increases for employees (step & column) increased the amount of funding required to support this action. The use of LREBG funds allowed full implementation of this action.
- * Action 4.2: Health Professionals (Physical/Mental/Social/Emotional): LVNs will continue as full-time to further increase/improve services for students. LVNs will also continue as full-time with plans to continue in the future. The use of LREBG funds allowed full implementation of this action.
- * Action 4.3 was effective overall with additional support staff providing direct services to students to promote a positive school climate, good citizenship, and school safety, even though some student groups had mixed results seen in the above metrics.
- * Action 4.4 was effective with school sites allocations being prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard, even though some student groups had mixed results as seen in the above metrics.
- * Action 4.5: Transportation: There are no changes to this action.

LEARNING RECOVERY AND EMERGENCY BLOCK GRANT

Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2.

The Hanford Elementary School District’s needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by:

- Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (<https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf>)
- Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (<https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf>)
- The Link Between School Attendance and Good Health (https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019_.pdf)

Note: Budgeted expenditure amounts may change going forward due to salary differences or price changes on goods. Unless otherwise noted, such changes are not material and are not the result of changes to our programs.

A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
4.1	Coordination of Student Support	Direct supports for students, from professionals within and outside of the district, are coordinated so that students in need receive timely and effective programs and support. 33% Learning Directors Assistant Superintendent of School Climate, Child Welfare and Attendance Supplies/Materials (for School Climate Child Welfare and Attendance) Supplies/Materials for Foster Youth	\$1,445,814.00	Yes

Action #	Title	Description	Total Funds	Contributing
		School Social Workers (Some funded through LREBG Funding) SARB This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard • Chronic Absenteeism: • No unduplicated subgroups were in the RED for Chronic Absenteeism • Suspension Rate: • Socio-Economically Disadvantaged students: 6.1% suspension rate (RED) • Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: • No unduplicated subgroups were in the RED for Chronic Absenteeism Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: • Kennedy: EL: 18.5% suspension rate (Red) • Kennedy: SED: 18.4% suspension rate (Red) • Woodrow: SED: 19.4% suspension rate (Red) District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard • Chronic Absenteeism (for unduplicated subgroups): • Foster: 23.5% chronically absent (Red) • Suspension Rate: • Foster: 15.7% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: • No unduplicated subgroups scored in the RED for Chronic Absenteeism (only SWD and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: • Washington: EL: 6.4% suspension rate (RED) • Community Day School: SED: 28.3% suspension rate (RED) LEARNING RECOVERY AND EMERGENCY BLOCK GRANT (\$333,404)		

Action #	Title	Description	Total Funds	Contributing
		Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2. The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by: • Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf) • Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf) • The Link Between School Attendance and Good Health (https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019_.pdf)		

Action #	Title	Description	Total Funds	Contributing
4.2	Health Professionals (Physical/Mental/Social/Emotional)	School health professionals and counselors provide direct services to students to promote well-being and health and intervene with actual and potential health problems. School Nurses (RNs) (Some funded through LREBG Funding) School Nurses (LVNs) School Nursing Supplies/Materials Elementary Counselors (Some funded through LREBG Funding) Junior High Counselors (Some funded through LREBG Funding) Psychologists (Some funded through LREBG Funding) RSP & SDC Teachers (Some funded through LREBG Funding) This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard - Chronic Absenteeism: - No unduplicated subgroups were in the RED for Chronic Absenteeism - Suspension Rate: - Socio-Economically Disadvantaged students: 6.1% suspension rate (RED) - Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: - No unduplicated subgroups were in the RED for Chronic Absenteeism Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: - Kennedy: EL: 18.5% suspension rate (Red) - Kennedy: SED: 18.4% suspension rate (Red) - Woodrow: SED: 19.4% suspension rate (Red) District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard - Chronic Absenteeism (for unduplicated subgroups): - Foster: 23.5% chronically absent (Red) - Suspension Rate: - Foster: 15.7% suspension rate (RED)	\$4,914,050.00	Yes

Action #	Title	Description	Total Funds	Contributing
		Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: • No unduplicated subgroups scored in the RED for Chronic Absenteeism (only SWD and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: • Washington: EL: 6.4% suspension rate (RED) • Community Day School: SED: 28.3% suspension rate (RED) LEARNING RECOVERY AND EMERGENCY BLOCK GRANT (\$2,186,055) Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2. The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by: • Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair		

Action #	Title	Description	Total Funds	Contributing
		School Climates (https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf) • Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf) • The Link Between School Attendance and Good Health (https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019_.pdf)		
4.3	School Support Staff	Additional support staff provides direct services to students to promote a positive school climate, good citizenship, and school safety. Student Specialists (One at each elementary school) Vice Principals (One at each Junior High) School Resource Officers (not district employees) Yard Supervisors at each school Community Day School (CDS): *1 CDS Principal/Youth Development *3 CDS Teachers *1 CDS Specialist *3 CDS Aides *Supplies This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard • Chronic Absenteeism: • No unduplicated subgroups were in the RED for Chronic Absenteeism • Suspension Rate: • Socio-Economically Disadvantaged students: 6.1% suspension rate (RED)	\$3,535,370.00	Yes

Action #	Title	Description	Total Funds	Contributing
		- Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: - No unduplicated subgroups were in the RED for Chronic Absenteeism Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: - Kennedy: EL: 18.5% suspension rate (Red) - Kennedy: SED: 18.4% suspension rate (Red) - Woodrow: SED: 19.4% suspension rate (Red) District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard - Chronic Absenteeism (for unduplicated subgroups): - Foster: 23.5% chronically absent (Red) - Suspension Rate: - Foster: 15.7% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for Chronic Absenteeism (only SWD and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: - Washington: EL: 6.4% suspension rate (RED) - Community Day School: SED: 28.3% suspension rate (RED)		
4.4	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in both Chronically Absent and Suspension who	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard. To address the low performing schools in a district and student group reds on the 2024 CA Dashboard (see "An explanation of why the LEA has developed this goal") and identified in the metrics appendix, including Students with Disabilities (SWD) subgroup (DA subgroup), each school will take the following actions to address the student group(s): Schools will conduct weekly outreach to students that are chronically absent, School site team (Student Specialist, Counselor, VP, and teachers)	\$3,131.00	No

Action #	Title	Description	Total Funds	Contributing
	scored red on the CA Dashboard.	will work with and Instructional Leadership team to learn together using an inclusive, improvement model. They will be responsible to monitor SPSA actions and outcomes and identify next steps. Schools will conduct weekly MTSS grade-level teams to analyze data and provide timely behavioral interventions for students as well as monitor attendance. Teachers participate in Culturally Responsive training to establish a culture of learning in their classrooms. MTSS Team to report out during Instructional Cabinet, which consists of School Site Admin and District Admin. School site team (Student Specialist, Counselor, VP, and teachers) will work with and District Support Team to learn together using an inclusive, improvement model. They will be responsible to monitor SPSA actions and outcomes and identify next steps to improve positive behavior and increase student engagement. See Reflections: Technical Assistance section for details of the work underway for Students with Disabilities (SWD) subgroup. This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard • Chronic Absenteeism: None • Suspension Rate: • African American students: 11.6% suspension rate (RED) • Socio-Economically Disadvantaged students: 6.1% suspension rate (RED) • Students With Disabilities: 6.3% suspension rate (RED) • Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: • Kennedy: White: 36.8% chronically absent (Red) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: • Hamilton: White: 6.9% suspension rate (Red) • Lincoln: AA: 7.1% suspension rate (Red) • Lincoln: SWD: 10.7% suspension rate (Red) • Roosevelt: White: 8.1% suspension rate (Red) • Kennedy: Overall: 17.6% suspension rate (Red)		

Action #	Title	Description	Total Funds	Contributing
		• Kennedy: EL: 18.5% suspension rate (Red) • Kennedy: SED: 18.4% suspension rate (Red) • Kennedy: Hispanic: 16.3% suspension rate (Red) • Woodrow: SED: 19.4% suspension rate (Red) • Woodrow: Hispanic: 17.3% suspension rate (Red) District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard • Chronic Absenteeism: • Foster: 23.5% chronically absent (Red) • Suspension Rate: • Students with Disabilities (SWD): 6.7% suspension rate (RED) • Foster Youths: 15.7% suspension rate (RED) • Homeless: 8.9% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: • Monroe: SWD: 24.7% chronically absent (Red) • Kennedy: Homeless: 58.1% chronically absent (RED) • Kennedy: SWD: 36.9% chronically absent (RED) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: • Hamilton: SWD: 6.6% suspension rate (Red) • Lincoln: African American (AA): 10.3% suspension rate (Red) • Monroe: SWD: 6.3% suspension rate (Red) • Simas: African American (AA): 10.0% suspension rate (RED) • Washington: EL: 6.4% suspension rate (RED) • Kennedy: Homeless: 27.3% suspension rate (RED) • Kennedy: SWD: 15.6% suspension rate (RED) • Community Day School: Overall: 28.1% suspension rate (RED) • Community Day School: SED: 28.3% suspension rate (RED) • Community Day School: Hispanic: 29.1% suspension rate (RED)		
4.5	Transportation	Elementary students who live 3/4 mile or more from school, and/or junior high students who live one mile or more from school will be provided with transportation to and from school.	\$500,000.00	Yes

Action #	Title	Description	Total Funds	Contributing
		This action addresses: 2023 • Socio-economically disadvantaged (SED-Low Income) students had a rate of 24.3% chronically absent • English Learners had a rate of 18.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 17.6% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 11.6%) 2024 • Socio-economically disadvantaged (SED-Low Income) students had a rate of 15.3% chronically absent, high than All Students (13.7%) • English Learners had a rate of 10.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 23.5% chronically absent, higher than All Students (13.7%)		

Goals and Actions

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Goal

Goal #	Description	Type of Goal
5	Communication between schools and home will be regular and meaningful.	Broad Goal

State Priorities addressed by this goal.

Priority 3: Parental Involvement (Engagement)

An explanation of why the LEA has developed this goal.

The district developed this goal because the district is committed to the belief that family engagement is one of the single most important factors in helping students succeed in school.

The district developed this goal:

- * Because there is an ongoing need for parents/guardians to actively participate in their children's education and there is a need for home to school communication and parent/guardian involvement.
- * Because parents need information and training to help their children achieve in school.
- * Because parents have a right to be involved in the decision-making process at the school and district levels.

The metrics under Goal 5 will measure the extent to which parents are involved in their students' education. The actions under Goal 5 will support parents as they are involved in their students' education.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
5.1	Priority 3: Parental Involvement addresses: B. How the school district will promote parental participation in programs for unduplicated pupils C. How the school district will promote	"Parents (including parents of unduplicated pupils and pupils with exceptional needs) received meaningful and timely communication on their students' progress/achievement	"Parents (including parents of unduplicated pupils and pupils with exceptional needs) received meaningful and timely communication on		The parent conference attendance rate will be 95% or greater. HESD Parent Survey:	No Difference: "Parents (including parents of unduplicated pupils and pupils with exceptional needs) received meaningful and timely

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	parental participation in programs for individuals with exceptional needs.	as evidenced by district reviews of the numbers of parents attending conferences and parent survey responses. 2023-2024: Parent/teacher Conference attendance rate: 99.9%. 2023-2024 HESD Parent Survey: 97% Agree/Strongly Agree: Parent/Teacher Conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards. 98% Agree/Strongly Agree: The Report to Parent helps me to understand what my child is expected to achieve in English Language Arts and Math. 98% Agree/Strongly Agree: I receive information about my child's progress in the	their students' progress/achievement as evidenced by district reviews of the numbers of parents attending conferences and parent survey responses. 2024-2025: Parent/teacher Conference attendance rate: 99.8%. 2024-2025 HESD Parent Survey: 99% Agree/Strongly Agree: Parent/Teacher Conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards. 97% Agree/Strongly Agree: The Report to Parent helps me to understand what		95% Agree/Strongly Agree (or greater): Parent/Teacher Conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards. 95% Agree/Strongly Agree: (or greater) The Report to Parent helps me to understand what my child is expected to achieve in English Language Arts and Math. 95% Agree/Strongly Agree: (or greater) I receive information about my child's progress in the classroom (such as yellow cards, notes, phone calls, progress reports).	communication on their students' progress/achievement as evidenced by district reviews of the numbers of parents attending conferences and parent survey responses. Parent/teacher Conference attendance rate: - 0.1% difference HESD Parent Survey: Agree/Strongly Agree: Parent/Teacher Conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards. +2% difference Agree/Strongly Agree: The Report to Parent helps me to understand what my child is

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		classroom (such as yellow cards, notes, phone calls, progress reports). "	my child is expected to achieve in English Language Arts and Math. 97% Agree/Strongly Agree: I receive information about my child's progress in the classroom (such as yellow cards, notes, phone calls, progress reports). "			expected to achieve in English Language Arts and Math. -1% difference Agree/Strongly Agree: I receive information about my child's progress in the classroom (such as yellow cards, notes, phone calls, progress reports). " -1% difference
5.2	Priority 3: Parental Involvement addresses: B. How the school district will promote parental participation in programs for unduplicated pupils C. How the school district will promote parental participation in programs for individuals with exceptional needs. Priority 4: Pupil Achievement as measured by:	The District received a score of "Met" on the 2023 California School Dashboard local indicator for Parent Engagement. Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP ELA (per Data Quest) Overall: 44.77% SWD: 11.14% SED: 40.46% EL: 20.41%	The District received a score of "Met" on the 2024 California School Dashboard local indicator for Parent Engagement. Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP ELA (per Data Quest) Overall: 45.10%		The District will receive a score of "Met" on the California School Dashboard local indicator for Parent Engagement. Priority 4: Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP ELA (per Data Quest - Proposed Target)	No Difference: The District received a score of "Met" on the 2024 California School Dashboard local indicator for Parent Engagement. Priority 4: Percentage of Students Scoring Proficient - Difference from baseline in ELA: Overall: 0.33% SWD: 1.30%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	CAASPP Data: ELA & Math	LTTEL (Long-Term EL): 5.00% Asian: 65.52% African American: 34.15% Hispanic: 42.87% White: 57.11% Two or More: 54.47% Homeless: 31.06% Foster: 36.36% English Language Arts (per 2023 CA Dashboard): Overall: 16.4 points Below (Orange) EL: 36.5 points Below (Yellow) SED: 28.2 points Below (Yellow) SWD: 104.1 points Below (Red) Homeless: 46.8 points Below (Yellow) African American: 50.2 points Below (Yellow) Hispanic: 20.6 points Below (Orange) Two or More: 5.8 points Below (Orange) White: 14.9 points Above (Green) Foster: 19.9 points Below (Orange) American Indian: 53.1 points Below (No Color)	SWD: 12.44% SED: 41.14% EL: 16.08% LTTEL (Long-Term EL): 3.45% Asian: 75.86% African American: 31.12% Hispanic: 42.96% White: 57.99% Two or More: 55.83% Homeless: 25.00% Foster: 13.33% English Language Arts (per 2024 CA Dashboard): Overall: 15.8 points Below (Orange) EL: 37.6 points Below (Orange) SED: 27.3 points Below (Orange) SWD: 104.6 points Below (Red) Homeless: 78.4 points Below (Red) African American: 48.8 points Below (Orange) Hispanic: 20.1 points Below (Orange)		Overall: 54.00% SWD: 21.00% SED: 50.00% EL: 30.00% LTTEL (Long-Term EL): 16.00% Asian: 71.00% African American: 44.00% Hispanic: 52.00% White: 64.00% Two or More: 64.00% Homeless: 41.00% Foster: 48.00% English Language Arts (per 2026 CA Dashboard): Overall: 6.4 points Below EL: 26.5 points Below SED: 18.2 points Below SWD: 80.1 points Below Homeless: 36.8 points Below African American: 40.2 points Below Hispanic: 10.6 points Below Two or More: 5.0 points Above White: 24.9 points Above	SED: 0.68% EL: -4.33% LTTEL (Long-Term EL): -1.55% Asian: 10.34% African American: -3.03% Hispanic: 0.09% White: 0.88% Two or More: 1.36% Homeless: -6.06% Foster: -23.03% English Language Arts Difference (per CA Dashboard): Overall: 0.60 EL: -1.10 SED: 0.90 SWD: -0.50 Homeless: -31.60 African American: 1.40 Hispanic: 0.50 Two or More: -1.10 White: -5.50 Foster: -24.80 American Indian: -47.20 Asian: 33.80 Filipino: -4.20 The Difference between Baseline and Year 1 of

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Asian: 26.0 points Above (No Color) Filipino: 61.0 points Above (No Color) Percentage of Students Scoring Proficient (Exceeded or Met) on the 2023 CAASPP Math (per Data Quest) Overall: 33.66% SWD: 8.60% SED: 29.12% EL: 12.50% L-TEL (Long-Term EL): 3.57% Asian: 51.72% African American: 23.78% Hispanic: 31.32% White: 46.33% Two or More: 46.43% Homeless: 19.42% Foster: 36.36% Mathematics (per 2023 CA Dashboard): Overall: 45.8 points Below (Yellow) EL: 65.9 points Below (Yellow) SED: 57.6 points Below (Yellow) SWD: 126.5 points Below (Red) Homeless: 77.0 points Below (Orange)	Two or More: 6.9 points Above (Green) White: 9.4 points Above (Yellow) Foster: 44.7 points Below (Orange) American Indian: 100.3 points Below (No Color) Asian: 59.8 points Above (No Color) Filipino: 56.8 points Above (No Color) Percentage of Students Scoring Proficient (Exceeded or Met) on the 2024 CAASPP Math (per Data Quest) Overall: 37.67% SWD: 13.62% SED: 34.43% English Learners: 13.69% LTEL (Long-Term EL): 1.72% Asian: 55.17% African American: 21.71% Hispanic: 35.57% White: 51.85% Two or More: 48.34%		Foster: 9.9 points Below American Indian: 43.0 points Below Asian: 35.0 points Above Filipino: 70.0 points Above Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP Math (per Data Quest) Overall: 43.00% SWD: 18.00% SED: 39.00% EL: 22.00% L-TEL (Long-Term EL): 15.00% Asian: 57.00% African American: 33.00% Hispanic: 41.00% White: 56.00% Two or More: 56.00% Homeless: 29.00% Foster 48.00% Mathematics (per 2026 CA Dashboard): Overall: 35.8 points Below	Students Scoring Proficient on the CAASPP Math (per Data Quest) Overall: 4.01% SWD: 5.02% SED: 5.31% English Learners: 1.19% LTEL (Long-Term EL): -1.85% Asian: 3.45% African American: -2.07% Hispanic: 4.25% White: 5.52% Two or More: 1.91% Homeless: -3.12% Foster: -29.69% Mathematics Difference (per CA Dashboard): Overall: 7.60 EL: 6.00 SED: 8.10 SWD: 9.10 Homeless: -21.30 African American: -3.00 Hispanic: 7.30 Two or More: 8.80 White: 9.82 Foster: 4.80 American Indian: -2.70

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		African American: 78.7 points Below (Yellow) Hispanic: 49.9 points Below (Yellow) Two or More: 23.6 points Below (Yellow) White: 18.4 points Below (Green) Foster: 73.0 points Below (Yellow) American Indian: 70.3 points Below (No Color) Asian: 7.1 points Above (No Color) Filipino: 7.2 points Above (No Color)	Homeless: 16.30% Foster: 6.67% Mathematics (per 2024 CA Dashboard): Overall: 38.2 points Below (Yellow) EL: 59.9 points Below (Yellow) SED: 49.5 points Below (Yellow) SWD: 117.4 points Below (Orange) Homeless: 98.3 points Below (Red) African American: 81.7 points Below (Orange) Hispanic: 42.6 points Below (Yellow) Two or More: 14.8 points Below (Green) White: 8.58 points Below (Green) Foster: 68.2 points Below (Yellow) American Indian: 67.6 points Below (No Color) Asian: 31.5 points Above (No Color) Filipino: 7.1 points Above (No Color)		EL: 55.9 points Below SED: 47.6 points Below SWD: 90.0 points Below Homeless: 67.0 points Below African American: 68.7 points Below Hispanic: 39.9 points Below Two or More: 13.6 points Below White: 8.4 points Below Foster: 63.0 points Below American Indian: 60.0 points Below Asian: 17.0 points Above Filipino: 17.0 points Above	Asian: 24.40 Filipino: -0.10

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
5.3	Priority 3: Parental Involvement addresses: A. The efforts the school district makes to seek parent input in making decisions for the school district and each individual school site	Parents(including parents of unduplicated pupils and pupils with exceptional needs) have input in programs and services, both district-wide and at the school-site level, based on district reviews of parent attendance at School Site Council meetings, District English Learner Advisory Committee meetings, Parent Advisory Committee meetings, and response to parent surveys. All schools maintained a school site council and the council met regularly. The district maintained a Parent Advisory Committee and a district English Learner Advisory Committee which met regularly. 2023-2024 HESD Parent Survey: 98% Agree/Strongly Agree:	Parents(including parents of unduplicated pupils and pupils with exceptional needs) have input in programs and services, both district-wide and at the school-site level, based on district reviews of parent attendance at School Site Council meetings, District English Learner Advisory Committee meetings, Parent Advisory Committee meetings, and response to parent surveys. All schools maintained a school site council and the council met regularly. The district maintained a Parent Advisory Committee and a district English Learner Advisory		The district and schools maintain the required committees. HESD Parent Survey: 95% Agree/Strongly Agree: (or greater) I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent workshops, back to school night, and parent education presentations. 95% Agree/Strongly Agree: (or greater) There are adequate opportunities for me to become informed about the school's programs.	No Difference: Parents (including parents of unduplicated pupils and pupils with exceptional needs) have input in programs and services, both district-wide and at the school-site level, based on district reviews of parent attendance at School Site Council meetings, District English Learner Advisory Committee meetings, Parent Advisory Committee meetings, and response to parent surveys. No Difference: All schools maintained a school site council and the council met regularly. The district maintained a Parent Advisory Committee and a

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent workshops, back to school night, and parent education presentations. 96% Agree/Strongly Agree: There are adequate opportunities for me to become informed about the school's programs.	Committee which met regularly. 2024-2025 HESD Parent Survey: 98% Agree/Strongly Agree: I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent workshops, back to school night, and parent education presentations. 96% Agree/Strongly Agree: There are adequate opportunities for me to become informed about the school's programs.			district English Learner Advisory Committee which met regularly. HESD Parent Survey: I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent workshops, back to school night, and parent education presentations. No difference Agree/Strongly Agree: There are adequate opportunities for me to become informed about the school's programs. No difference

Goal Analysis [2024-25]

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An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

The actions and services under Goal #5 were well-implemented with communication between schools and home being regular and meaningful.

* Action 5.1: Parent/Family Communication: The District and school sites provided parents with conferences, report cards, and other means of communication regarding students' progress.

* Action 5.2: Parent Involvement Activities: School sites and the district provided parents with a variety of informational, training/educational, and social activities that included parent/family activities to support academics and social-emotional well-being.

* Action 5.3: Required Committees: The district and school sites maintained the required committees for parent input. These committees met regularly throughout the year.

CHALLENGES

A challenge the district faces is the use of ParentVue, our district's online program that shows grades and other details for their child. Based on the Parent Survey, only 49% of the parents said they use ParentVue to view their child's progress regularly, which is an increase from last year's 48% and 38% in 2022-23. 38% of Parents said they use ParentVue sometimes to view their child's progress, and 13% said they do not use ParentVue.

SUCSESSES

Parents in Hanford Elementary have multiple opportunities to receive information on their child's progress, to participate in educational and social activities, and to have their voices heard in decisions about the district's programs and services for students. The district's parent/teacher conference attendance rate is 99.8% for 2024-2025. On the district's surveys, parents overwhelmingly agree that there are opportunities to become involved in school activities, that they receive information about their child's progress, and that they have opportunities to provide input into the school's programs. To maintain and build upon this success, the district will continue to upgrade technology tools to facilitate outreach and communication with families, a parent outreach center will provide parents with resources and training that will help them support their children in school, educational partner groups will continue to provide input and recommendations on the district's programs and services.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Goal #5 Overall: The difference between the budgeted expenditures and the estimated actuals for Goal #5 was less than a 10% difference. The estimated actual expenditures were slightly less than the budgeted expenditures.

* Action 5.1: Parent/Family Communication: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

- * Action 5.2: Parent Involvement Activities: There is no material difference between the budgeted expenditures and the estimated actual expenditures.
- * Action 5.3: Required Committees: There is no material difference between the budgeted expenditures and the estimated actual expenditures.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions under Goal #5 continue to be effective in delivering meaningful, two-way communication to families:

- * Action 5.1 was effective with Parent/Family Communication: The District and school sites provided parents with conferences, report cards, and other means of communication regarding students' progress. The parent conference attendance rate was 99.8%. Parents overwhelmingly strongly agree/agree that they receive meaningful and timely communication on their students' progress/achievement.
- * Action 5.2 was effective with Parent Involvement Activities: School sites and the district provided parents with a variety of informational, training/educational, and social activities. The district and individual school sites provided a variety of parent/family activities to support academics and social-emotional wellbeing. Parents overwhelmingly Agree/Strongly Agree that:
 - ** 99% Agree/Strongly Agree: Parent/Teacher Conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards.
 - ** 97% Agree/Strongly Agree: The Report to Parent helps me to understand what my child is expected to achieve in English Language Arts and Math.
 - ** 98% Agree/Strongly Agree: I receive adequate information regarding parent meetings/activities such as School Site Council, English Learner Advisory Committee, parent workshops, back-to-school night, and parent education presentations.
 - ** 96% Agree/Strongly Agree: There are adequate opportunities for me to become informed about the school's programs.
- * Action 5.3 was effective with Required Committees: The district and school sites maintained the required committees for parent input. These committees met regularly throughout the year. Input/recommendations from these committees were communicated regularly to the HESD Board of Trustees and incorporated into the district's LCAP.

A total of 3 metrics was included in Goal 5, for which all the data and disaggregated data points are provided in the detail above. For the purpose of this summary, we have included highlights from the related metrics:

A Parent Liaison provided outreach, education, and communication to families of students across the district. A Parent Outreach Center staffed by the Parent Liaison, for the parents of EL students was in place on the Kennedy campus. EL parents from across the district had access to this center, which was stocked with books, supplies, and materials. EL parents had access to an iPad lab at the outreach center. The center provided a variety of educational sessions as well as drop-in hours. Additionally, eBooks, (English and Spanish) that can be read on iPads or other devices were purchased for EL parents to check out.

Activities, including parent academies and training at the parent outreach center and at school sites, have been well-attended. Parents, in overwhelming numbers, agree that they are provided with information regarding parent meetings/activities such as school site council, English learner advisory committee, parent Workshops, back-to-school night, and parent education presentations; that there are adequate opportunities to become informed about the school's programs; that parent/teacher conferences are helpful; and that they receive information about their students' progress.

Other highlights include:

ELA

Several subgroups scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 1.30% (6.67% from 2021)
- * Socially Economically Disadvantaged students increased 0.68% (7.69% from 2021)
- * Asian students increased 10.34% (35.12% from 2021)
- * Hispanic students increased 0.09% (7.15% from 2021)
- * Two or More Races increased 1.36% (8.21% from 2021)

Math

Almost every subgroup scored a higher proficiency level in 2024 compared to 2023 (CDE DataQuest) and several increased dramatically from 2021:

- * Students with Disabilities increased 5.02% (8.83% from 2021)
- * Socially Economically Disadvantaged students increased 5.02% (13.59% from 2021)
- * English Learners increased 1.19% (4.74% from 2021)
- * Asian increased 3.45% (26.00% from 2021)
- * Hispanic students increased 4.25% (12.66% from 2021)
- * White students increased 5.52% (8.66% from 2021)
- * Two or More Races increased 1.91% (15.01% from 2021)
- * African American increased 9.59% from 2021

* The percentage of students scoring proficient on the ELPAC continues to remain high at 55.45% scoring Level 3 or 4 compared to 2021: 50.77% (CDE DataQuest).

Actions to support English Learner's acquisition of the English Language seem to have mixed results. From the most recent CA Dashboard English Learner Progress Indicator as proficiency levels improved from 41.09% in 2019 (pre-covid) to 48.20% in 2024. Math CAASPP scores also show an increase of 4.74% from 2021 to 2024. English Learners, however, did not show improvements from the prior years in in ELA, and therefore additional training may be needed in Integrated ELD supports in all content area classes. The Assistant Superintendent of Curriculum (English Learners), provided leadership and monitoring of the district's integrated and designated ELD programs. The Assistant Superintendent of Curriculum provided leadership that ensured all EL students received instructional support throughout the school day (integrated ELD) and specific instruction in learning the English language (designated ELD) each day. The Assistant Superintendent of Curriculum worked with school site principals and learning directors ensuring that implementation of integrated and designated ELD was in

place and that teaching staff received professional development in ELD instruction. The Assistant Superintendent of Curriculum develops, implements, supervises, and monitors all activities at the district and school level that support English learners. A learning director at each school site, provided leadership and monitoring of ELD instruction at the school site level. Learning directors ensure that both integrated and designated ELD are in place and are effective. Learning directors provide leadership and support to teaching staff in identifying EL students requiring interventions. Learning directors monitor the implementation of interventions at their sites. Learning directors, working with the Assistant Superintendent of Curriculum, assess the ELD professional development needs of their individual school sites, and, working together, implement professional development that is targeted to individual school sites' needs. Successes in Implementation Hanford Elementary School District implemented services leading students to proficiency on the state-adopted standards. Classrooms were staffed so that no students in grades 1-6 were in a combination class. All students in Hanford Elementary who are English learners received language support across all academic subjects. English learners also received specific instruction in learning the English language.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

The question on the HESD Parent Survey, and thus the related expected outcome, "I receive information about my child's progress in the classroom (such as yellow cards, notes, phone calls, progress reports. (95% or greater))" will be discontinued. Most parents now receive information about their child's progress through the district's online portal called ParentVue. Some of the tools listed in the question (yellow cards, progress reports, and notes are no longer used as they have been replaced by the ParentVue system.) Parents requesting paper communication/progress reports will be provided with them.

Action 5.2: Due to the popularity of parent education activities and to the academic progress made by students whose parents participated in the activities, this action will continue to be expanded from serving only families of EL students to serving families of students who are low-income, foster youth, and English learners. The "Population Served" was changed to reflect this expansion (Low Income, Foster Youth, English learners, LEA-Wide). Data from district assessments show that Unduplicated (EL) students whose families participated in these activities had greater gains in achievement than students whose families did not. The amount budgeted for parent outreach and education activities was increased.

Note: Budgeted expenditure amounts may change going forward due to salary differences or price changes on goods. Unless otherwise noted, such changes are not material and are not the result of changes to our programs.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
5.1	Parent/Family Communication	The District and school sites will provide parents with conferences, report cards, and other means of communication regarding students' progress.	\$0.00	No
5.2	Parent Involvement Activities	School sites and the district will provide parents with a variety of informational, training/educational, and social activities. Parent Liaison Parent Education Parent Academies Parent Supplies This action addresses: Our Foster and SED populations throughout the district.	\$337,510.00	Yes
5.3	Required Committees	The district and school sites will maintain the required committees for parent input.	\$0.00	No

Goal

Goal #	Description	Type of Goal
6	The students at Community Day School will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school - Decreasing Suspension Rates by 3% by 2027.	Equity Multiplier Focus Goal

State Priorities addressed by this goal.

Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

Based on the 2024 CA Dashboard data for suspension rate, Community Day School students show a greater disparity when compared to other schools and were Identified to receive Equity Multiplier Funding. The goal for the use of Equity Funding is that CDS, within the 3 year LCAP cycle, will show:

- * a decrease in Suspension Rates
- * an increase in the in School Connectedness and Safety base on student survey data.

District 2024 CA Dashboard Suspension rate shows

- All Students had a suspension rate of 4.2%
- Socio-Economically Disadvantaged students: 4.7% suspension rate

School Site Identified for Equity Multiplier Funds:

- Community Day School Suspension Rate on the 2024 CA Dashboard
- All Students: 28.1% suspension rate (Red)
- Socio-Economically Disadvantaged students: 28.3% suspension rate (Red)

Students at Community Day School (CDS) have needs for health and wellness as well as social and emotional supports that go well beyond what students at other schools need. Data from the 2024 California School Dashboard indicate that suspension rates at CDS are higher than students at other schools. The data also indicates that students at CDS have a higher rate of suspension (28.1%) whereas this district suspension rate was 4.2%. Students at CDS may lack the resources to access the types of health and wellness as well as social supports that reduce barriers to learning. These barriers may include inconsistent school attendance and discipline incidents that result in missed days of school, time out of class, or suspension. Therefore, the needs of these students are considered a priority and the services provided are based on these considerations and are designed to support students at CDS, providing an array of supports designed to decrease behavior incidents, thereby lowering suspensions. The Community Day School provides intensive interventions for students with more serious behavior challenges.

Schools with higher attendance rates and lower numbers of discipline incidents are safer. Data from the 2024 California School Dashboard shows suspension rates at the High (Red) level for All Students and Socio-Economically Disadvantaged Students (SED). In looking over

historical data, even though the suspension rate increased by 3.1% from previous year, the 28.1% from the 2024 CA Dashboard is historically lower than the average looking back to 2018, showing the programs being put into place have been effective and need to continue and be built upon.

- CDS Suspension Rates
- * 2024: 28.1% suspension rate
 - * 2023: 25.0% suspension rate
 - * 2022: 35.3% suspension rate
 - * 2020 & 2021: No data due to COVID
 - * 2019: 46.3% suspension rate
 - * 2018: 34.1% suspension rate

Students are placed at CDS either through expulsion or administrative placement. Students are placed at CDS because of behavior issues at their home school. These behavior issues are often long-standing. Students who are placed at CDS often come with significant social/emotional challenges that contribute to their behavioral challenges. Missed school due to suspensions is one of the root causes negatively impacting the achievement of students who are placed at CDS.

Many of the same needs that are addressed under chronic absenteeism also apply to suspensions for students at CDS.

- There is a need to strengthen the relationships between CDS students and adults in the school.
- There is a need to build the relationships between the families of CDS students and the school.
- There is a need to build CDS students’ relationships with one another.
- There is a need to provide students with the skills that will enable them to foster and support these relationships.
- There is a need to provide ongoing support to students as they transition back to their home school.
- There is a need to provide families with education and support.

We expect this action to lead to a decrease in suspension rates as this action is focused on addressing the suspension needs of CDS.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
6.1	Priority 6: School Climate as measured by: A. Pupil suspension rates, including SED students at CDS C. Other local measures, including surveys of	A. Pupil suspension rates District 2023 CA Dashboard Suspension rate shows All Students had a	A. Pupil suspension rates District 2024 CA Dashboard Suspension rate shows		A. Pupil suspension rates The district’s suspension rate will be under 3.0% (CA Dashboard).	A. Pupil suspension rates District 2024 CA Dashboard Suspension rate difference from baseline:

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	pupils, parents, and teachers on the sense of safety and school connectedness	suspension rate of 5.4% - Socio-Economically Disadvantaged students: 6.1% suspension rate School Site Identified for Equity Multiplier Funds: - Community Day School Suspension Rate on the 2023 CA Dashboard - Overall: 25% suspension rate (Orange) - Socio-Economically Disadvantaged students: 24.4% suspension rate (Orange) C. Other local measures, including surveys of pupils, parents, and teachers on the sense of safety and school connectedness	- All Students had a suspension rate of 4.2% - Socio-Economically Disadvantaged students: 4.7% suspension rate School Site Identified for Equity Multiplier Funds: - Community Day School Suspension Rate on the 2024 CA Dashboard - Overall: 28.1% suspension rate (Red) - Socio-Economically		- All Students: 2.9% suspension rate (Yellow) - Socio-Economically Disadvantaged students: 2.9% suspension rate (Yellow) School Site Identified for Equity Multiplier Funds: - Community Day School suspension rate will be under 3.0% (CA Dashboard). - Overall: 2.9% suspension rate (Yellow) - Socio-Economic	- All Students: -1.2% - Socio-Economically Disadvantaged students: -1.4% School Site Identified for Equity Multiplier Funds: Difference from Baseline: - Community Day School Suspension Rate: - Overall: 3.1% - Socio-Economically Disadvantaged students: 3.9% C. Other local measures, including surveys of pupils, parents, and teachers on

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		SENSE OF SAFETY Per 2022-2023 HESD PARENT SURVEY 96% of parents agree or strongly agree with the statement, "My child is safe at school" 97% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe." Per 2022-2023 HESD STUDENT SURVEY 74.06% of students agree or strongly agree with the statement, "I feel safe at school." 78.89% of students agree or strongly agree with the statement, ""There is an adult that I can talk to if I have a problem at school."" 65.42% of students agree or strongly agree with the statement, ""Teachers, principals, learning directors, student specialists, counselors, or other	Disadvantaged students: 28.3% suspension rate (Red) C. Other local measures, including surveys of pupils, parents, and teachers on the sense of safety and school connectedness SENSE OF SAFETY Per 2024-2025 HESD PARENT SURVEY 96% of parents agree or strongly agree with the statement, "My child is safe at school" 96% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school		ally Disadvantaged students: 2.9% suspension rate (Yellow) C. Other local measures, including surveys of pupils, parents, and teachers on the sense of safety and school connectedness SENSE OF SAFETY Per HESD PARENT SURVEY 90% of parents agree or strongly agree with the statement, "My child is safe at school" 90% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school	the sense of safety and school connectedness SENSE OF SAFETY HESD PARENT SURVEY Parents agree or strongly agree with the statement, "My child is safe at school" No difference Parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe." -1% difference HESD STUDENT SURVEY Students agree or strongly agree with the statement, "I feel safe at school." +4.64% difference Students agree or strongly agree with the statement,

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		adults are able to prevent bullying at my school." 84.71% of students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school." 67.14% of students agree or strongly agree with the statement, "The school resource officer is an adult that i can talk to if I have a problem at school." 78.61% of students agree or strongly agree with the statement, "The school resource officer makes my school safer." SCHOOL CONNECTEDNESS: Per 2022-2023 HESD PARENT SURVEY: 96% of parents agree or strongly agree with the statement, "There are adequate opportunities for me to become	safe." 2024-2025 HESD STUDENT SURVEY 78.70% of students agree or strongly agree with the statement, "I feel safe at school." 76.04% of students agree or strongly agree with the statement, "There is an adult that I can talk to if I have a problem at school." 68.57% of students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school." 88.06% of students agree or		safe." Per HESD STUDENT SURVEY 70% of students agree or strongly agree with the statement, "I feel safe at school." 70% of students agree or strongly agree with the statement, "There is an adult that I can talk to if I have a problem at school." 70% of students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school." 70% of students agree or strongly agree with the	"There is an adult that I can talk to if I have a problem at school." -2.85% difference Students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school." +2.02% difference Students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school." +2.29% difference Students agree or strongly agree with the statement, "The school resource officer is an adult that I can

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		informed about the school's programs." 96% of parents agree or strongly agree with the statement, "I receive information about my child's progress in the classroom....." 98% of parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards." 98% of parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification and assistance from my child's teacher." 99% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meetings/activities such as School Site Council,	strongly agree with the statement, "The school resource officer has a good relationship with students at my school." 75.07% of students agree or strongly agree with the statement, "The school resource officer is an adult that I can talk to if I have a problem at school." 86.79% of students agree or strongly agree with the statement, "The school resource officer makes my school safer." SCHOOL CONNECTEDNES S: Per 2024-2025 HESD PARENT SURVEY: 96% of parents		statement, "The school resource officer has a good relationship with students at my school." 70% of students agree or strongly agree with the statement, "The school resource officer is an adult that i can talk to if I have a problem at school." 70% of students agree or strongly agree with the statement, "The school resource officer makes my school safer." SCHOOL CONNECTEDNES S: Per HESD PARENT SURVEY: 90% of parents agree or strongly agree with the statement, "There are adequate	talk to if I have a problem at school." +4.70% difference Students agree or strongly agree with the statement, "The school resource officer makes my school safer." +4.89% difference SCHOOL CONNECTEDNES S: HESD PARENT SURVEY: Parents agree or strongly agree with the statement, "There are adequate opportunities for me to become informed about the school's programs." No difference Parents agree or strongly agree with the statement, "I receive information about my child's

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations." Per 2022-2023 HESD STUDENT SURVEY 73.37% of students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school." 80.83% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." 65.91% of students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school." 71.34% of students agree or strongly agree with the statement, "I enjoy learning at my school."	agree or strongly agree with the statement, "There are adequate opportunities for me to become informed about the school's programs." 97% of parents agree or strongly agree with the statement, "I receive information about my child's progress in the classroom....." 99% of parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards." 98% of parents agree or strongly agree with the statement, "When I		opportunities for me to become informed about the school's programs." 90% of parents agree or strongly agree with the statement, "I receive information about my child's progress in the classroom....." 90% of parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards." 98% of parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification	progress in the classroom....." +1% difference Parents agree or strongly agree with the statement. "The Parent/Teacher conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards." +1% difference Parents agree or strongly agree with the statement, "When I have a question about my child's class work, I can ask for clarification and assistance from my child's teacher." No difference Parents agree or strongly agree with the statement, "I receive adequate information

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			have a question about my child's class work, I can ask for clarification and assistance from my child's teacher." 98% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meetings/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations." 2024-2025 HESD STUDENT SURVEY 75.72% of students agree or strongly agree with the statement, "Physical Education activities enrich		and assistance from my child's teacher." 90% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meetings/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations." Per HESD STUDENT SURVEY 70% of students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school."	regarding parent meetings/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations." - 1% difference HESD STUDENT SURVEY Students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school." +1.51% difference Students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." +1.26 % difference

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			(improve) my experience at school." 86.04% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." 65.58% of students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school." 65.94% of students agree or strongly agree with the statement, "I enjoy learning at my school."		70% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school." 70% of students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school." 70% of students agree or strongly agree with the statement, "I enjoy learning at my school."	Students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school." -1.48% difference Students agree or strongly agree with the statement, "I enjoy learning at my school." - 3.23% difference

Goal Analysis [2024-25]

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An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Actions under Goal #6 were well implemented overall (and expanded) with students attending safe, well-maintained schools and having access to standards-aligned materials.

* Action 6.1: Student Support: Direct support for students, School health professionals, Counselors, Psychologists, and other professionals within and outside of the district, are coordinated so that students in need receive timely and effective programs and support. Social-emotional and health needs of students are monitored and support students receive from counselors, social workers, nursing staff, student specialists, and other staff is coordinated. The use of Equity Multiplier Funds allowed full implementation of this action.

CHALLENGES

Hanford Elementary School District continues to face challenges, similar to Kings County and the State of California, with student discipline leading to suspension as the social-emotional effects of the COVID pandemic linger. Anecdotal information and internal student discipline data from 2024-2025, even though better than previous years in HESD, shows there is still a negative impact on students' social and emotional well-being since covid. The data measuring school climate, especially suspensions over the last 5 years do not accurately reflect the impact that the district's programs and services have had on school climate. The district's programs and services for students under Goal #6, leading up to the pandemic, have been effective and have led to declines in suspensions in 2023-24 compared to 2022-23 based on the CA Dashboard:

- * All students in HESD in 2024: 4.2% suspension rate compared to 2023 of 5.4%
- * Low-Income students in HESD in 2024: 4.7% suspension rate compared to 2023 of 6.1%
- * All students at CDS in 2024: 28.1% suspension rate compared to 2023 of 25.0%
- * Low-Income students at CDS in 2024: 28.3% suspension rate compared to 2023 of 24.4%

SUCSESSES

The successful implementation of actions and services that support students' social and emotional well-being continues to mitigate some of the negative impacts since the pandemic. The district's team of student support staff worked throughout the year to improve students' physical health and social-emotional well-being. The district coordinated several funding sources, including the Equity Multiplier Funding for CDS, to significantly expand the level of support for students' physical health and social-emotional well-being. Overall Chronic Absenteeism decreased when compared to the previous year along with parent and student survey data showing well over 90% of parents agree or strongly agree with the statement, "My child is safe at school" and "The School Resource Office helps keep my child's school safe."

Goal #4 Overall: The difference between the budgeted expenditures and the estimated actuals for Goal #4 is approximately 0.00%. The estimated actual expenditures were slightly less than the budgeted expenditures.

* Action 6.1: Student Support: There is no material difference between the budgeted expenditures and the estimated actual expenditures for Action 6.1. The use of Equity Multiplier funds allowed full implementation of this action.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions under Goal #6 continue to be effective in the students at Community Day School learning in a safe, well-maintained school where they are supported, engaged, and connected to their school.

* Action 6.1 was effective with direct support for students from school health professionals, Counselors, Psychologists, and other professionals within and outside of the district, who coordinated supports so students in need received timely and effective programs and support.

A total of 1 metric was included in Goal 6, for which all the data and disaggregated data points are provided in the detail above. For the purpose of this summary, we have included highlights from the related metrics:

Hanford Elementary School District is still feeling the lingering effects of the COVID pandemic, particularly in Chronic Absenteeism. Even though there is a decrease in both Chronic Absenteeism and Suspension Rate from 2023-24 to 2024-25, rates have yet to reach the lower levels of pre-covid. Anecdotal observations along with internal data for the school year, as well as the couple of years, show that students have experienced a decline in social-emotional well-being. This decline is most significant at the district's junior high schools.

SUSPENSION RATE

The data measuring school climate, especially suspensions and absenteeism, have been significantly impacted by the COVID pandemic, and do not accurately reflect the impact that the district's programs and services have had on school climate. The district's programs and services for students under Goal #4, leading up to the pandemic, have led to a significant and steady decline in suspensions. The district's programs and services for students under Goal #4 during the pandemic have mitigated the negative effects on their social-emotional well-being. This indicates a need to continue, and where possible, expand the services and programs that support students' social-emotional well-being and physical health.

The district's suspension rate declined by more than fifty percent between 2013 and 2019 (the last data set prior to the pandemic) district-wide. Analysis of the district's suspension rate shows the following: Overall (All Students) Suspension Rates (per CDE DataQuest):

- * 2013: 6.3% (County: 8.0%)
- * 2014: 5.0% (County: 6.8%)
- * 2015: 5.4% (County: 6.4%)
- * 2016: 4.5% (County: 5.7%)

- * 2017: 3.4% (County: 5.9%)
- * 2018: 3.1% (County: 5.7%)
- * 2019: 2.8% (County: 4.9%)
- * 2020: 2.9% (County: 3.9%)
- * 2021: 0.5% (County: 1.0%) (School closures and extended periods of distance learning affected student suspensions and suspension rates in 2020-2021.)
- * 2022: 4.5% (County: 5.8%)
- * 2023: 5.6% (County: 6.8%)
- * 2024: 4.5% (County: 6.0%)

Suspension rates continue to remain lower than the county, and school sites will continue to re-incorporate the strategies and supports that were in place prior to COVID when suspension rates were lower.

SUCCESESSES

The district's team of student support staff worked throughout the year to improve students' physical health and social-emotional well-being. The district coordinated use Equity Multiplier funding to expand the level of support for students' physical health and social-emotional well-being.

CHALLENGES

As seen in the data above, the COVID pandemic has had a profound effect on students' physical health and social-emotional well-being in relation to pre-COVID data. This is especially evident with the district's CDS students. The data measuring school climate, especially suspensions over the last 5 years do not accurately reflect the impact that the district's programs and services have had on school climate. The district's programs and services for students under Goal #6, leading up to the pandemic, have been effective and have led to declines in suspensions in 2023-24 compared to 2022-23 based on the CA Dashboard:

- * All students in HESD in 2024: 4.2% suspension rate compared to 2023 of 5.4%
- * Low-Income students in HESD in 2024: 4.7% suspension rate compared to 2023 of 6.1%
- * All students at CDS in 2024: 28.1% suspension rate compared to 2023 of 25.0%
- * Low-Income students at CDS in 2024: 28.3% suspension rate compared to 2023 of 24.4%

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

The description was changed by adding a SMART goal to the description, which added: "Decreasing Suspension Rates by 3% by 2027."
 * Action 6.1: Student Support: Annual salary schedule increases for employees (step & column) increased the amount of funding required to support this action. Equity Multiplier Funding is being used to support this action.

Budgeted expenditure amounts may change going forward due to salary differences or price changes on goods. Unless otherwise noted, such changes are not material and are not the result of changes to our programs.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
6.1	Student Support	Direct support for students, School health professionals, Counselors, Psychologists, and other professionals within and outside of the district, are coordinated so that students in need receive timely and effective programs and support. The LEA has developed this goal for focused attention based on consultation with Education Partners that included: • Teacher at CDS through the SSC meeting shared that they are seeing more success with elementary students in getting the support that they need and recommends continuing with the current level of support for students (without Equity Multiplier Funds, support positions would be cut) • Teacher at CDS shared through the SSC meeting that a representative from Lemoore School District along with Joy Gabler, HESD Superintendent, were present to look at the model of how CDS works and flows. They wanted to check out the program. The teacher shared it was nice to get the acknowledgement and being recognized for the good work that is happening at CDS. The CDS school plan is to continue to support behavior and attendance with hands-on activities, a school counselor, counseling services, so the recommendation is to continue to implement the activities in the school plan. • Equity Multiplier Focus Goal was developed in response to parents of ELAC & SSC, teachers, students, and staff recommendation of have a counselor on campus	\$88,419.00	No

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2025-26]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
\$18,720,376	\$2,180,930

Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
31.854%	0.000%	\$0.00	31.854%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

Required Descriptions

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.1	Action: Supplies/Materials School Sites Need: Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math	To address these needs, we will provide support to school sites with supplies and materials that support the programs and services in the LCAP. In order to access a broad, standards-aligned instructional program in a way that is equitable, low-income and EL pupils have needs for instructional supports that go well beyond what all students need. Therefore, the needs of these students are considered first as services provided	We will monitor progress on the ELA and Math CAASPP assessments for our low-income, EL, and Foster student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 1.1 and 1.2 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math	under Action 1.1 have been developed. The actions and services under 1.1 are based on these considerations and designed to support low-income and EL pupils by providing them with material supports that allow them to access the standards-aligned instruction in a way that is equitable to all students. Pupils from these subgroups may not have access to school supplies such as paper, pencils, notebooks, chart paper, supplies for science experiments, and other materials necessary to fully participate in a broad educational program. Increasing the amount (quantity) of these types of supplies and materials at school sites helps to decrease the barrier to a broad educational program that exists for low-income and EL students. An indicator of "Met" on the California School Dashboard's Local Indicators for a "Broad Educational Program" shows that students have access to, and are enrolled in, a broad course of study including the programs and services developed and provided to unduplicated students and individuals with exceptional needs. An indicator of "Met" on the California School Dashboard's Local Indicators for "Implementation of Academic Standards" shows that unduplicated students are receiving instruction and instructional materials that are aligned with California's academic content standards. The district has completed and published the Local Indicators and received a score of "Met" on the California School Dashboard. The services provided to low-income and EL students under Action 1.1 are effective in meeting Goal 1, that "Students will receive a broad educational program." Hanford Elementary School	3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from students, parents, and staff (Educational Partner groups) about instruction around HESD's broad educational program. We expect this action to reach our desired outcomes seen in Metrics 1.4 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient)	District's educational partner has provided the district with consistent input that says a broad education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education and includes opportunities to travel to museums and scientific exhibits, participate in outdoor education, and to have access to modern technology. Supplies and materials that support these components are effective in the delivery of the Broad Educational Program. Students overwhelmingly indicate that they are receiving a broad educational program, and as such, their school experience is enriched, they are more motivated to come to school, and their future will be positively impacted because of these experiences (see below.) Moreover, 99% of parents agree or strongly agree with the statement: In addition to English language arts and mathematics, it is important for my child to have instruction in science, history, art, music, and physical education. The district received a score of "Met" on the California School Dashboard Local Indicator for Implementation of Academic Standards. The district received a score of "Met" on the California School Dashboard Local Indicator for Access to a Broad Course of Study. Students strongly agree/agree with the following statements on the 2024-2025 LCAP Student Survey: Physical education activities enrich (improve) my experience at school: 75.72% Participating in physical education motivates me to come to school every day: 50.22%	106

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide	I think it is important to have music at my school: 76.59% Participating in music enriches (improves) my experience at school: 86.04% Participating in music motivates me to come to school every day: 67.87% Learning about music will help me in the future: 80.87% Participating in art motivates me to come to school every day: 58.02% Participating in art enriches (improves) my experience at school: 65.58% Learning about art will help me in the future: 60.25% I enjoy learning at my school: 65.94% I plan to go to college: 85.96% We expect this action to lead to an increase in low-income and EL student learning as it's focused on addressing their identified needs. Our percent proficient target for low-income and ELs on the 2026 ELA CAASPP assessment is 50.00% (low-income) and 30.00% (ELs). Over the last several years, our low-income and EL population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 for low-income and from 15.22% in 2021 to 16.08% in 2024 for EL students showing HESD is on track to meet our expectations in ELA. Our percent proficient target for low-income and ELs on the 2026 Math CAASPP assessment is 39.00% (low-income) and 22.00% (ELs). Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 from 8.95% in 2021 to 13.69% in 2024 for EL students. To maximize the impact of	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
		this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	
1.2	Action: School Libraries Need: Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 16.4 points below standard (44.77% Proficient) • Low-Income students scored 28.2 points below standard (40.46% Proficient) • English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) • Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 45.8 points below standard (33.66% Proficient) • Low-Income students scored 57.6 points below standard (29.12% Proficient)	To address these needs, we will provide support to ensure school libraries are open during school hours and are supported with staff, books, periodicals, and technology. In order to access a broad, standards-aligned instructional program in a way that is equitable, low-Income and EL pupils have needs for instructional supports that go well beyond what all students need. Therefore, the needs of these students are considered first as services provided under Action 1.2 have been developed. The services under Action 1.2 are based on these considerations and designed to support low-income and EL pupils by providing them with material supports that allow them to access the standards-aligned instruction in a way that is equitable to all students. Students from these subgroups may not have access to books, periodicals, or standards-aligned digital content/media at the same levels as all students as a whole. School libraries that are open and fully staffed during school hours provide low-income and EL pupils with increased access to books, periodicals, and electronic educational media at school and home. By providing increased library services to low-income and EL students, they have increased access to reading including books specific to our EL population. An indicator of "Met" on the California School Dashboard's Local Indicators for a "Broad Educational Program"	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 1.1 and 1.2 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient)	shows that students have access to, and are enrolled in, a broad course of study including the programs and services developed and provided to unduplicated students and individuals with exceptional needs. A score of "Met" on the CA School Dashboard: Implementation of Access to a Broad Course of Study Local Indicator shows that the district has met all of the metrics (A, B, C) under [State] Priority 2. The services provided to low-income and EL students under Action 1.2 are effective in meeting Goal 1, that "Students will receive a broad educational program." Fully staffed school libraries are open each school day. Libraries are an important component of a Broad Educational Program. Students overwhelmingly indicate that they are receiving a broad educational program, and as such, their school experience is enriched, they are more motivated to come to school, and their future will be positively impacted because of these experiences (see above.) Moreover, 99% of parents agree or strongly agree with the statement: In addition to English language arts and mathematics, it is important for my child to have instruction in science, history, art, music, and physical education. The district received a score of "Met" on the California School Dashboard Local Indicator for Standards Aligned Instruction. The district received a score of "Met" on the California School Dashboard Local Indicator for Access to a Broad Course of Study.	We will also seek feedback from students, parents, and staff (Educational Partner groups) about the libraries and instruction within HESD's broad educational program. We expect this action to reach our desired outcomes seen in Metrics 1.4 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are:	We expect this action to lead to an increase in low-income and EL student learning as it's focused on addressing their identified needs. Our percent proficient target for low-income and ELs on the 2026 ELA CAASPP assessment is 50.00% (low-income) and 30.00% (ELs). Over the last several years, our low-income and EL population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 for low-income and from 15.22% in 2021 to 16.08% in 2024 for EL students showing HESD is on track to meet our expectations in ELA. Our percent proficient target for low-income and ELs on the 2026 Math CAASPP assessment is 39.00% (low-income) and 22.00% (ELs). Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 from 8.95% in 2021 to 13.69% in 2024 for EL students. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	200

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide		
1.3	Action: Technology Need: Through home visits and parent engagement, there is a disparity among low-income and EL students with technology in the home compared to their peers which creates a gap in learning at home and is carried over into the classroom. Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) All Students scored 16.4 points below standard (44.77% Proficient)	To address these needs, students in grades TK-8 have access to laptop computers and standards-aligned digital content. In order to access a broad, standards-aligned instructional program in a way that is equitable, low-income and EL pupils have needs for instructional supports that go well beyond what all students need. Therefore, the needs of these students are considered first as services under Action 1.3 have been developed. The services provided under Action 1.3 are based on these considerations and have been designed to support low-income and EL pupils by providing them with material support that allows them to access the standards-aligned instruction in a way that is equitable to all students. Unduplicated Pupils have needs for instructional support that go well beyond what all students need. Pupils from low-income and EL families may not have access to the technology that is essential for success in K-12, college, and in today's workplaces. Providing low-	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 1.1 and 1.2 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are:	income and EL students with increased access to technological resources including internet-connected iPads and laptops along with digital content helps to decrease the barrier to academic achievement and to a broad educational program that exists for low-income and EL students. Access to technology is an integral component of a Broad Course of Study. An indicator of "Met" on the California School Dashboard's Local Indicators for a "Broad Educational Program" shows that students have access to, and are enrolled in, a broad course of study including the programs and services developed and provided to unduplicated students and individuals with exceptional needs. A score of "Met" on the CA School Dashboard: Implementation of Access to a Broad Course of Study Local Indicator shows that the district has met all of the metrics (A, B, C) under [State] Priority 2. The services provided to low-income students under Action 1.3 are effective in meeting Goal 1, that "Students will receive a broad educational program." Hanford Elementary School District's educational partners have provided the district with consistent input that says a broad education includes access to modern technology. The services in Action 1.3 have provided each low-income and EL student in grades 3-8 with a laptop computer. Students in grades K-2 are provided with iPads. Low-income and EL students have access to a suite of standards-aligned digital content. Access to technology, both computers and digital content are an integral component of a broad educational program. The district's Local Indicators on the California School Dashboard	On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from students, parents, and staff (Educational Partner groups) about the technology and instruction within HESD's broad educational program. We expect this action to reach our desired outcomes seen in Metrics 1.4 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient)	show that students are receiving a "Broad Course of Study." A score of "Met" on the CA School Dashboard: Implementation of Access to a Broad Course of Study Local Indicator shows that the district has met all of the metrics (A, B, C) under [State] Priority 2. Students overwhelmingly indicate that they are receiving a broad educational program, and as such, their school experience is enriched, they are more motivated to come to school, and their future will be positively impacted because of these experiences (see above.) We expect this action to lead to an increase in low-income and EL student learning as it's focused on addressing their identified needs. Our percent proficient target for low-income and ELs on the 2026 ELA CAASPP assessment is 50.00% (low-income) and 30.00% (ELs). Over the last several years, our low-income and EL population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 for low-income and from 15.22% in 2021 to 16.08% in 2024 for EL students showing HESD is on track to meet our expectations in ELA. Our percent proficient target for low-income and ELs on the 2026 Math CAASPP assessment is 39.00% (low-income) and 22.00% (ELs). Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 from 8.95% in 2021 to 13.69% in 2024 for EL students. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide		
1.4	Action: Study Trips Need: Through home visits and parent engagement, there is a disparity between low-income and	To address these needs, students in grades TK-8 have access to study trips that are aligned with content standards and broaden their educational exposure.	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	EL students and their peers in opportunities for educational exposure and experiences outside of the local town, which creates a gap in learning that carries over into the classroom. Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 16.4 points below standard (44.77% Proficient) • Low-Income students scored 28.2 points below standard (40.46% Proficient) • English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) • Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 45.8 points below standard (33.66% Proficient) • Low-Income students scored 57.6 points below standard (29.12% Proficient) • English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) • Foster Youth students scored 73 points below Standard (36.36% Proficient)	In order to access a broad, standards-aligned instructional program in a way that is equitable, low-income and EL pupils have needs for instructional supports that go well beyond what all students need. Therefore, the needs of these students are considered first as services provided under Action 1.4 have been developed. The services provided under Action 1.4 are based on these considerations and designed to support low-income and EL pupils by providing them with material supports that allow them to access the standards-aligned instruction in a way that is equitable to all students. Pupils from low-income and EL families may lack the resources to experience activities that have been shown to increase content knowledge, interest in academics, and engagement in school. Providing students from low-income and EL families with travel to museums, zoos, and state and national parks, ensures that a lack of resources does not prevent them from receiving an important component of a broad educational program. An indicator of "Met" on the California School Dashboard's Local Indicators for a "Broad Educational Program" shows that students have access to, and are enrolled in, a broad course of study including the programs and services developed and provided to unduplicated students and individuals with exceptional needs. An indicator of "Met" on the California School Dashboard's Local Indicators for "Implementation of Academic Standards" shows that unduplicated students are receiving instruction and instructional materials that are aligned with California's academic content standards.	We expect this action to reach our desired outcomes seen in Metrics 1.1 and 1.2 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from students, parents, and staff (Educational Partner groups) about the Study Trips and instruction within HESD's broad educational program. We expect this action to reach our desired outcomes seen in Metrics 1.4 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient)	The services provided to low-income and EL students under Action 1.4 are effective in meeting Goal 1, that "Students will receive a broad educational program." Hanford Elementary School District's educational partners have provided the district with consistent input that says a broad education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education and includes opportunities to travel to museums and scientific exhibits, participate in outdoor education, and to have access to modern technology. The services in Action 1.4 have provided low-income and EL students with opportunities to experience these activities. All students are provided with the opportunity to attend an academic study trip that is aligned with the academic standards for their grade level. Students overwhelmingly indicate that they are receiving a broad educational program, and as such, their school experience is enriched, they are more motivated to come to school, and their future will be positively impacted because of these experiences (see above.) Moreover, 99% of parents agree/strongly agree with the statement: It is important for my child to attend academic study trips that are aligned with classroom instruction including travel to museums, zoos, and state and national parks. The district received a score of "Met" on the California School Dashboard Local Indicator for Standards Aligned Instruction. The district received a score of "Met" on the California School Dashboard Local Indicator for Access to a Broad Course of Study.	106

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are:	We expect this action to lead to an increase in low-income and EL student learning as it's focused on addressing their identified needs. Our percent proficient target for low-income and ELs on the 2026 ELA CAASPP assessment is 50.00% (low-income) and 30.00% (ELs). Over the last several years, our low-income and EL population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 for low-income and from 15.22% in 2021 to 16.08% in 2024 for EL students showing HESD is on track to meet our expectations in ELA. Our percent proficient target for low-income and ELs on the 2026 Math CAASPP assessment is 39.00% (low-income) and 22.00% (ELs). Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 from 8.95% in 2021 to 13.69% in 2024 for EL students. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Hamilton: EL: 103.7 points below (Red) Parent Survey: Question: It is important for my child to attend academic study trips that are aligned with classroom instruction. 99% Agree/Strongly Agree Scope: LEA-wide		
1.5	Action: Art, Music, PE Need: Through home visits and parent engagement, there is a disparity between low-income and EL students in the Arts, Music, and Physical education opportunities compared to their peers. This creates a gap in learning that carries over into the classroom. Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient)	To address these needs, students in grades TK-8 have access to the Arts, Music, and Physical Education that are aligned with content standards and broaden their educational exposure. In order to access a broad, standards-aligned instructional program in a way that is equitable, low-income and EL students have needs for enrichment activities that go beyond what all students need. Therefore, the needs of these students are considered first as services provided under Action 1.5 have been developed. Pupils from low-income and EL families may lack the resources to experience activities and courses of study that have been shown to increase content knowledge, interest in academics, and engagement in school. The actions and services under 1.5 are based on these considerations and designed to support these students by providing them with art, music, physical education, and athletics--a broad educational program. The State of California has designated a Broad Educational Program as one of its Eight Priorities.	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 1.1 and 1.2 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for	The services provided to low-income and EL students under Action 1.5 are effective in meeting Goal 1, that "Students will receive a broad educational program." Hanford Elementary School District's educational partners have provided consistent input that says a broad education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education and includes opportunities to travel to museums and exhibits, participate in outdoor education, and to have access to modern technology. An indicator of "Met" on the California School Dashboard's Local Indicators for a "Broad Educational Program" shows that students have access to, and are enrolled in, a broad course of study including the programs and services developed and provided to low-income and EL students and individuals with exceptional needs. An indicator of "Met" on the California School Dashboard's Local Indicators for "Implementation of Academic Standards" shows that low-income and EL students are receiving instruction and instructional materials that are aligned with California's academic content standards. Students in elementary schools received a minimum of 200 minutes of physical education every ten days. Students at the junior high schools received 400 minutes of physical education every 10 days. Students at the junior high schools had opportunities to select additional athletic electives and to participate in after-school sports. Students at the elementary schools were provided opportunities to participate in an after-school enrichment program and after-school sports. All	On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from students, parents, and staff (Educational Partner groups) about the Art, Music, and Physical Education programs within HESD's broad educational program. We expect this action to reach our desired outcomes seen in Metrics 1.3 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	a unduplicated subgroup: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) • All Students scored 15.8 points below standard (45.10% Proficient) • Low-Income students scored 27.3 points below standard (41.14% Proficient) • English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) • Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) • All Students scored 38.2 points below standard (37.67% Proficient) • Low-Income students scored 49.5 points below standard (34.43% Proficient) • English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) • Foster Youth students scored 68.2 points below Standard (6.67% Proficient)	elementary school students received art instruction. Approximately 538 elementary students in grades 5 and 6 elected to participate in band. All 4th grade students received music instruction. Students self-select elective classes at the junior high schools and choose from a variety of classes that included art, music, and athletics. Approximately 221 students chose art instruction and 258 students chose music instruction at the two junior high schools. Students overwhelmingly indicate that they are receiving a broad educational program, and as such, their school experience is enriched, they are more motivated to come to school, and their future will be positively impacted because of these experiences (see above.) Moreover, 99% of parents agree/strongly agree with the statement: In addition to English language arts and mathematics, it is important for my child to have instruction in science, history, art, music, and physical education. The district received a score of “Met” on the California School Dashboard Local Indicator for Standards Aligned Instruction. The district received a score of “Met” on the California School Dashboard Local Indicator for Access to a Broad Course of Study. Students received instruction in art, music, and physical education, and participated in these subjects as evidenced by the numbers of students in art, music, and PE along with the number of minutes of PE students receive. Elementary Schools: Art: All Students received art Instruction.	100

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Parent Survey: Question: It is important for my child to attend academic study trips that are aligned with classroom instruction. 99% Agree/Strongly Agree Scope: LEA-wide	Music: 5th and 6th grade students self-select participation in band: 5th Grade: For 2024-25: 277 6th Grade: For 2024-25: 261 (Total 538) All students in 4th grade received music instruction. (The schools with the highest #s of low-income students were prioritized) (2024-25: 601 students) Junior High 221 students chose art. 258 students chose music. Based on student survey results, students are enriched by art, music, and physical education, feel more engaged in school, and are motivated to achieve as a result of participating in these activities as evidence by survey results below: Parent Survey Question: In addition to ELA and Math, it is important for my child to have instruction in science, history, art, music, and physical education. 99% Agree/Strongly Agree Student Survey Physical Education Physical education activities enrich (improve) my experience at school: 75.72% Participating in physical education motivates me to come to school every day: 50.22% Agree/Strongly Agree Music	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
		Participating in music enriches (improves) my experience at school: 86.04% Agree/Strongly Agree Participating in music motivates me to come to school every day: 67.87% Agree/Strongly Agree Learning about music will help me in the future: 80.87% Agree/Strongly Agree Art Participating in art enriches (improves) my experience at school: 65.58% Agree/Strongly Agree Participating in art motivates me to come to school every day: 58.02% Agree/Strongly Agree Learning about art will help me in the future: 60.25% Agree/Strongly Agree We expect this action to lead to an increase in low-income student exposure to the performing arts to address their identified needs. In our elementary schools, we expect all Students will receive art Instruction. We expect at least 200 of 5th grade and 175 of 6th grade students will self-select participation in band. At the junior high schools we expect 200 students will choose art and 200 students will choose music. For the student survey, we expect the percentages of: * 80% to Agree/Strongly Agree with: Physical education activities enrich (improve) my experience at school * 75% to Agree/Strongly Agree with: Participating in physical education motivates me to come to school every day * 90% to Agree/Strongly Agree with: Participating in music enriches (improves) my experience at school * 80% to Agree/Strongly Agree with:	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
		Participating in music motivates me to come to school every day] * 80% to Agree/Strongly Agree with: Learning about music will help me in the future * 80% to Agree/Strongly Agree with: Participating in art enriches (improves) my experience at school * 75% to Agree/Strongly Agree with: Participating in art motivates me to come to school every day * 75% to Agree/Strongly Agree with: Learning about art will help me in the future To maximize the impact of this action in improving student exposure throughout the district, this action is being provided on an LEA-wide basis.	
1.6	Action: After School Program Need: Through Advisory Committees, parents and students have expressed the need for after-school enrichment programs, especially for our low-income and EL population who may not have the resources themselves to participate in community events. This shows there is a disparity between low-income and EL students in the after-school enrichment opportunities compared to their peers. This creates a gap in learning that carries over into the classroom. Based on the 2022-2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math	To address these needs, the district will provide support to the junior high school (elementary sites have afterschool enrichment funded through ELOP) sites for afterschool enrichment that support the programs and services in the LCAP. In order to access a broad, standards-aligned instructional program in a way that is equitable, low-income and EL students have needs for instructional supports that go well beyond what all students need. Therefore, the needs of these students are considered first as services provided under Action 1.6 have been developed. The services provided under Action 1.6 are based on these considerations and are designed to support low-income and EL pupils by providing them with material supports that allow them to access the standards-aligned instruction in a way that is equitable to all students. Students from low-income and EL families may lack the resources to	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 1.1 and 1.2 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math	provide their children with after-school enrichment, including support and homework help in reading, math, science, and history. Students from low-income EL families may lack the resources to provide after-school enrichment including art, music, and physical education for their students. Parents in low-income and EL families may lack the resources to provide safe, supervised after-school childcare each evening. An indicator of "Met" on the California School Dashboard's Local Indicators for a "Broad Educational Program" shows that students have access to, and are enrolled in, a broad course of study including the programs and services developed and provided to unduplicated students and individuals with exceptional needs. An indicator of "Met" on the California School Dashboard's Local Indicators for "Implementation of Academic Standards" shows that unduplicated students are receiving instruction and instructional materials that are aligned with California's academic content standards. The services provided to low-income and EL students under Action 1.6 are effective in meeting Goal 1, that "Students will receive a broad educational program." Hanford Elementary School District's educational partners have provided consistent input that says a broad education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education and includes opportunities to travel to museums and scientific exhibits, participate in outdoor education, and to have access to modern technology. Moreover, the State of California has designated a Broad Educational Program as one of its Eight Priorities. The services	On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from students, parents, and staff (Educational Partner groups) about the After-School Programs within HESD's broad educational program. We expect this action to reach our desired outcomes seen in Metrics 1.4 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA at the Junior High Schools Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for Math at the Junior High Schools Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest)	in Action 1.6 are providing low-income and EL students with a broad educational program that continues after the end of the regular school day containing these components. Students overwhelmingly indicate that they are receiving a broad educational program, and as such, their school experience is enriched, they are more motivated to come to school, and their future will be positively impacted because of these experiences (see above.) Moreover, 99% of parents agree/strongly agree with the statement: “In addition to English language arts and mathematics, it is important for my child to have instruction in science, history, art, music, and physical education.” The district received a score of “Met” on the California School Dashboard Local Indicator for Standards Aligned Instruction. The district received a score of “Met” on the California School Dashboard Local Indicator for Access to a Broad Course of Study. We expect this action to lead to an increase in low-income and EL student learning as it’s focused on addressing their identified needs through after-school tutoring and enrichment. In ELA, on the 2024 CA Dashboard, “All Students” scored 15.8 points below standard, “Low-Income students” scored 27.3 points below standard, and “EL students” scored 37.6 points below standard. Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years, our low-income population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has	205

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA at the Junior High Schools Junior High Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for Math at the Junior High Schools	raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. In Math, on the 2024 CA Dashboard, “All Students” scored 38.2 points below standard, “Low-Income students” scored 49.5 points below standard, and “EL students” scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP assessment in 2026 is 39% and 22% respectively. Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis. To maximize the impact of this action in improving student exposure throughout the district, this action is being provided on an schoolwide basis.	206

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Scope: Schoolwide		
2.1	Action: Eliminate Combination Classes/Reduce Class Sizes Need: The State of California has determined that schools serving over 55% enrollment of low-income, English learners, and/or students in foster care need additional certificated and classified staff to provide direct services to students, compared to schools with a lower enrollment of these target student groups. Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient)	To address these needs and to reduce equity gaps and support staffing structures that are responsive to academic needs at our highest-need schools, the district will focus on classroom staffing levels that will be maintained or increased to reduce or eliminate combination classes in grades 1-6 and to lower class sizes. Based on the Hanford Elementary Teachers Association (HETA) Collective Bargaining Agreement, grade-level staffing shall be based on the following teacher/pupil ratios and ceilings set forth below: Grade TK – Ratio: State Mandate Grades TK through 3rd – Ratio: 1:25, Ceiling: 1:25 (*The ratio and ceiling of 1:25 for Grades TK-3 is contingent upon the District’s participation in the Class Size Reduction Program.) Grades 4 through 8 – Ratio: 1:30, Ceiling: 1:33 Having additional teachers will help to reduce class sizes and eliminate combination classes. HESD could operate within the HETA contract without these additional 19 teachers. Lower class sizes has evidence showing those students that normally struggle, achieve at higher levels than in a larger class size. In order to access standards-aligned instruction in a way that is equitable, Unduplicated Pupils have needs for instructional supports that go well beyond what all students need. Data from the California School Dashboard (2024) indicate that	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 45.8 points below standard (33.66% Proficient) • Low-Income students scored 57.6 points below standard (29.12% Proficient) • English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) • Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard • No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: • No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a	Unduplicated students performed below “All Students” in both ELA and Math. Combination classes divide the teacher's time and effort, requiring the teaching of two grade levels in the same classroom. Therefore, the needs of these (Unduplicated) students are considered first as services provided under Action 2.1 have been developed. The services under Action 2.1 are based on these considerations and are designed to support Unduplicated Pupils by providing them with increased support in the form of teachers' time and effort. Action 2.1 is designed to support our low-income, EL, and foster youth students, improving and/or increasing the services they receive in the following ways: Providing these Unduplicated Pupils with a single-grade classroom ensures that the instruction they receive is aligned with the standards for their grade level, and that the teachers time and effort are focused entirely on the students in the grade level. Teachers working with a single grade level in the classroom have more time to provide individualized instruction to struggling students, who are mostly unduplicated students, (an increased service) and are able to focus their planning and delivery of lessons on a single grade level (an improved service). The services provided to students under Action 2.1 are effective in leading to the achievement of Goal 2, that all students will make progress toward proficiency on the state-adopted standards and that English learners will make progress learning the English language.	We will also monitor the English Learner Progress on the CA Dashboard and the Summative ELPAC. We expect this action to reach our desired outcomes seen in Metrics 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) • All Students scored 15.8 points below standard (45.10% Proficient) • Low-Income students scored 27.3 points below standard (41.14% Proficient) • English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) • Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) • All Students scored 38.2 points below standard (37.67% Proficient) • Low-Income students scored 49.5 points below standard (34.43% Proficient) • English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) • Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard	In ELA, on the 2024 CA Dashboard, “All Students” scored 15.8 points below standard, “Low-Income students” scored 27.3 points below standard, “English Learners” scored 37.6 points below standard, and “Foster students” scored 44.7 points below standard. In Math, on the 2024 CA Dashboard, “All Students” scored 38.2 points below standard, “Low-Income students” scored 49.5 points below standard, “English Learners” scored 59.9 points below standard, and “Foster students” scored 68.2 points below standard. Test scores for students from these unduplicated groups were in the "Yellow" or “Orange” range in ELA and Math on the CA Dashboard (2024) and showed an “Increased” or “Maintained”, expect Folser ELA showed a decline of 24.8 points compared to the previous year. 48.2% (2024 California School Dashboard) of English learners made progress on the state assessment for English Learners Progress Indicator, 16.82% (CDE Dataquest) of English learners scored at the "Proficient" level on the 2024 Summative ELPAC. Based on our most recent 2024 CASSPP scores, both ELA and Math showed gains in proficiency levels compared to 2020-2021. This indicates a need to continue to build upon and strengthen the district's existing instructional programs. The services under Action 2.1 continue to be effective in making progress toward meeting Goal #2	209

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide		100
2.2	Action: Summer Program Need: Through Advisory Committees, parents and students have expressed the need for summer enrichment programs, especially for our low-income, English Learner, and/or Foster youth population who may not have the resources themselves to participate in community events. This shows there is a disparity between our unduplicated population's summer enrichment opportunities compared to their peers. This creates a gap in learning that carries over into the classroom.	To address these needs, the district will provide support to the junior high school (elementary sites have summer enrichment funded through ELOP) sites for summer enrichment that support the programs and services in the LCAP. In order to access standards-aligned instruction in a way that is equitable, Unduplicated Pupils have needs for instructional supports that go well beyond what all students need. Data from the California School Dashboard (2024) and CDE Dataquest (2024) indicate that low-income students, English learners, and foster youth (at the district's two junior high schools) performed below "All Students" in both ELA and Math. The needs of	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups:

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	Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 16.4 points below standard (44.77% Proficient) • Low-Income students scored 28.2 points below standard (40.46% Proficient) • English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) • Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) • All Students scored 45.8 points below standard (33.66% Proficient) • Low-Income students scored 57.6 points below standard (29.12% Proficient) • English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) • Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds):	these students are considered first as services provided under Action 2.2 have been developed. The services provided under Action 2.2 are based on these considerations and are designed to support Unduplicated Pupils by providing additional instructional time that includes both academic instruction and enrichment activities during the summer when school is not normally in session. Providing additional hours/days of instruction to these students is an increase in services. Action 2.2 is intended to help achieve an increase in academic achievement in ELA and math for students in grades 7 and 8. Evidence-based research indicates that providing increased instructional time that is adapted to students' individual (or small group needs) and that includes engaging learning experiences can lead to increased academic achievement See: What Works Clearinghouse: https://ies.ed.gov/ncee/wwc/PracticeGuide/10 We expect this action to lead to an increase in low-income, foster, and English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, "All Students" scored 15.8 points below standard, "Low-Income students" scored 27.3 points below standard, and "EL students" scored 37.6 points below standard. Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years, our low-income population has raised their	SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from students, parents, and staff (Educational Partner groups) about the Summer Programs within HESD's broad educational program.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest)	proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. In Math, on the 2024 CA Dashboard, “All Students” scored 38.2 points below standard, “Low-Income students” scored 49.5 points below standard, and “EL students” scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP assessment in 2026 is 39% and 22% respectively. Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	• All Students scored 38.2 points below standard (37.67% Proficient) • Low-Income students scored 49.5 points below standard (34.43% Proficient) • English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) • Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard • No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: • No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: • Hamilton: EL: 103.7 points below (Red) Scope:		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Schoolwide		
2.3	Action: Supplemental Instructional Materials Need: Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient)	To address these needs, we will provide support with supplies, materials, books, and technology that support the programs and services in the LCAP. In order to access standards aligned instruction in a way that is equitable, Unduplicated Pupils have a need for instructional supports that go well beyond what all students need. Low-income students and English learners performed below “All Students” in both ELA and Math. Per CDE Dataquest for the 2024 school year, "All Students" scored 45.10% Proficient in ELA and 37.67% Proficient in Math. EL students scored 16.08% Proficient in ELA and 13.69% Proficient in Math. Low-Income students scored 41.14% Proficient in ELA and 34.43% Proficient in Math. Therefore, the needs of these students are considered first as services provided under Action 2.3 have been developed. The services provided under Action 2.3 are based on these considerations and designed to support Unduplicated Pupils improving and/or increasing services they receive in the following ways: Up-to-date/upgraded instructional materials provide specialized lessons, materials, and technology components that are specifically designed to provide additional (increased) supports for struggling students (who are mostly Unduplicated Pupils). Up-to-date instructional materials also provide specialized lessons, materials, technology components and other supports specifically designed to ensure that students who are English learners can understand, learn, and master the state adopted content	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient)	standards, even though they may not yet be proficient in the English language. The services under Action 2.3 provide low-income students, English learners and foster youth with up-to-date/upgraded instructional materials that contain these specialized supports and are thereby effective in increasing the quantity of resources available to them. Classroom teachers' use of these upgraded materials in their instruction qualitatively improves the instruction Unduplicated Pupils receive. The services provided to low-income students, English learners, and foster youth under Action 2.3 are effective in meeting the Expected Outcome for Goal 2, that says "All students have State Board of Education approved, Common Core standards-aligned instructional materials." The HESD Board of Trustees Sufficiency of Instructional Materials Resolution, passed on September 11, 2024, confirms that students have access to standards-aligned instructional materials. Test scores for students from low-income families increased from the prior year and English Learners increased in math. 48.2% of English learners made progress on the state assessment for English Learners Progress Indicator (2024 California School Dashboard) and 16.82% of English learners scored at the "Proficient" level on the 2024 Summative ELPAC. Based on our most recent 2024 CASSPP scores, both ELA and Math showed gains in proficiency levels compared to 2020-2021. This indicates a need to continue to build upon and strengthen the district's existing instructional programs. The	205

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for	services under Action 2.3 continue to be effective in making progress toward meeting Goal #2. We expect this action to lead to an increase in low-income, foster, and English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, "All Students" scored 15.8 points below standard, "Low-Income students" scored 27.3 points below standard, and "EL students" scored 37.6 points below standard. Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years, our low-income population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. In Math, on the 2024 CA Dashboard, "All Students" scored 38.2 points below standard, "Low-Income students" scored 49.5 points below standard, and "EL students" scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP assessment in 2026 is 39% and 22% respectively. Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math.	206

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	an unduplicated subgroup: Math on the 2024 Dashboard are: Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide	To maximize the impact of this action in improving student learning throughout the district, this action is being provided on a school-wide basis.	
3.1	Action: Teacher Professional Development Need: Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient)	To address these needs, the district will provide teachers with support from leadership, training, and professional development that support the programs and services in the LCAP. Students from low-income families, who are English learners, and who are foster youth have needs for exceptionally well-trained teachers that go beyond the needs of students who are more affluent, are proficient in English, and live with their families. Data from CDE Dataquest (2024) Low-income students and English learners performed below "All Students" in both ELA and Math. Per CDE Dataquest for the 2024 school year, "All Students" scored 45.10% Proficient in ELA and 37.67% Proficient in Math. EL students scored 16.08% Proficient in ELA and 13.69% Proficient in Math. Low-Income students scored 41.14% Proficient in ELA and 34.43% Proficient in Math. A teacher who is exceptionally well-trained has deep knowledge of the content areas for which they are responsible and is able to provide targeted individualized instruction (differentiated instruction) to struggling students (who are mostly unduplicated students). An exceptionally well-trained teacher is able to deliver specialized	We will monitor progress on the ELA and Math CAASPP assessments for our Unduplicated student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics 3.2, 3.3, 3.4, and 3.5 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	• Low-Income students scored 57.6 points below standard (29.12% Proficient) • English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) • Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard • No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: • No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math	instruction to students who are English learners. An exceptionally well-trained teacher is able to deliver a qualitatively better (improved) education to unduplicated students than a teacher who is merely adequately trained. Therefore, the needs of these students are considered first as services provided under Action 3.1 have been developed. Action 3.1 is based on these considerations and designed to support our low-income students and students who are English learners improving and/or increasing services they receive in the following ways: Providing the teachers of low-income students and English learners with training that includes content area knowledge and pedagogy, strategies for supporting struggling students, strategies for providing language supports to English learners in all content areas, and in providing designated English language development instruction for EL students ensures that these students receive instruction targeted to their specific needs (a qualitative improvement). The services provided for low-income students under Action 3.1 are effective in meeting Goal 3 that “The district will support teachers and staff with professional development, training, and collaboration time.” The training teachers receive, supports them in their efforts to increase the achievement of low-income students and English learners. Test scores for students from low-income families and English learners increased from the prior year. 48.2% of English learners made progress on the state assessment for English Learners Progress Indicator (2024 California School Dashboard) and 16.82% of English	EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from staff on professional development programs within HESD's broad educational program.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) • All Students scored 15.8 points below standard (45.10% Proficient) • Low-Income students scored 27.3 points below standard (41.14% Proficient) • English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) • Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) • All Students scored 38.2 points below standard (37.67% Proficient) • Low-Income students scored 49.5 points below standard (34.43% Proficient) • English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) • Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard • No unduplicated subgroups scored in the RED for ELA or Math	learners scored at the "Proficient" level on the 2024 Summative ELPAC. Based on our most recent 2024 CASSPP scores, both ELA and Math showed gains in proficiency levels compared to 2020-2021. This indicates a need to continue to build upon and strengthen the district's existing instructional programs. The services under Action 3.1 continue to be effective in making progress toward meeting Goal #3 We expect this action to lead to an increase in low-income, foster, and English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, "All Students" scored 15.8 points below standard, "Low-Income students" scored 27.3 points below standard, and "EL students" scored 37.6 points below standard. Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years, our low-income population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. In Math, on the 2024 CA Dashboard, "All Students" scored 38.2 points below standard, "Low-Income students" scored 49.5 points below standard, and "EL students" scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP	209

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide	assessment in 2026 is 39% and 22% respectively. Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on a school-wide basis.	100
3.2	Action: Teacher Collaboration Time Need: Based on the 2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient)	To address these needs, the district will provide teachers with support from leadership, training, and professional development that supports the programs and services in the LCAP. Students who are from low-income families, who are English learners, and who are foster youth have needs for individualized (differentiated) instruction that goes beyond the needs of students who are more affluent, are proficient in English, and live with their families. Therefore, the needs of these students are considered first as services provided under Action 3.2 have been developed. The actions and services under 3.2 are based on these considerations and designed to support these students by providing teachers with collaboration time to identify struggling students (by analyzing their work and assessment results),	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for	and to plan specialized/targeted instruction for these students (who are mostly unduplicated students). These efforts provide unduplicated students with a qualitatively better (improved) education. Per CDE Dataquest for the 2024 school year, "All Students" scored 45.10% Proficient in ELA and 37.67% Proficient in Math. EL students scored 16.08% Proficient in ELA and 13.69% Proficient in Math. Low-Income students scored 41.14% Proficient in ELA and 34.43% Proficient in Math. The services provided for low-income students under Action 3.2 are effective in meeting Goal 3 that "The district will support teachers and staff with professional development, training, and collaboration time." The collaboration time teachers receive supports them in their efforts to increase the achievement of low-income students and English learners. Test scores for students from low-income families, English learners, and Foster youth increased in both ELA and Math when compared to the previous year. 48.2% of English learners made progress on the state assessment for English Learners Progress Indicator (2024 California School Dashboard) and 16.82% of English learners scored at the "Proficient" level on the 2024 Summative ELPAC. Based on our most recent 2024 CASSPP scores, both ELA and Math showed gains in proficiency levels compared to 2020-2021. This indicates a need to continue to build upon and strengthen the district's existing instructional programs. The services under Action 3.2 continue to be effective in making progress toward meeting Goal #3.	On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We expect this action to reach our desired outcomes seen in Metrics 3.2, 3.3, 3.4, and 3.5 above. We will also seek feedback from staff regarding collaboration time and the specialized/targeted instruction for these students (who are mostly unduplicated students).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient)	We expect this action to lead to an increase in low-income, foster, and English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, "All Students" scored 15.8 points below standard, "Low-Income students" scored 27.3 points below standard, and "EL students" scored 37.6 points below standard. Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years, our low-income population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. In Math, on the 2024 CA Dashboard, "All Students" scored 38.2 points below standard, "Low-Income students" scored 49.5 points below standard, and "EL students" scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP assessment in 2026 is 39% and 22% respectively. Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math.	102

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide	To maximize the impact of this action in improving student learning throughout the district, this action is being provided on a school-wide basis.	
3.3	Action: New Teacher Induction Need: Based on the 2022-2023 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math	To address these needs, the district will provide teachers with support from leadership, training, and professional development that support the programs and services in the LCAP. Students who are from low-income families, who are English learners, and who are foster youth have needs for exceptionally well-trained teachers that go beyond the needs of students who are	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. 3-Year Target:

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: In ELA, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 16.4 points below standard (44.77% Proficient) - Low-Income students scored 28.2 points below standard (40.46% Proficient) - English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) - Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard (% Proficient per Data Quest) - All Students scored 45.8 points below standard (33.66% Proficient) - Low-Income students scored 57.6 points below standard (29.12% Proficient) - English Learner (EL) students scored 65.9 points below standard (12.50% Proficient) - Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math	more affluent, are proficient in English, and live with their families. Data from the California School Dashboard (2024) indicate that low-income students, English Learners, and Foster students performed below “All Students” in both ELA and Math. A new teacher who is exceptionally well trained and is supported through their first two years in the profession develops a deep knowledge of the content areas for which they are responsible and is able to provide targeted individualized instruction (differentiated instruction) to struggling students (who are mostly unduplicated students). An exceptionally well-trained/supported new teacher is able to deliver specialized instruction to students who are English learners. An exceptionally well-trained/supported new teacher is able to deliver a qualitatively better (improved) education to unduplicated students than a teacher who is merely adequately trained. Action 3.3 is based on these considerations and principally directed to our low-income students and students who are English learners, improving and/or increasing services they receive in the following ways: Providing the teachers of low-income students and English learners with training that includes content area knowledge and pedagogy, strategies for supporting struggling students, strategies for providing language support to English learners in all content areas, and in providing designated English language development instruction for EL students ensure that these students receive instruction targeted to their specific needs (a qualitative improvement). The services provided for low-income students under Action 3.3 are effective in meeting Goal 3	On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient) We will also seek feedback from new teachers and administration regarding the induction program. We expect this action to reach our desired outcomes seen in Metrics 3.1, 3.2, 3.3, 3.4, and 3.5 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient) - English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient)	that “The district will support teachers and staff with professional development, training, and collaboration time.” New teachers in the Induction Program receive additional training beyond what all teachers receive. New teachers in the Induction Program receive support from a full-time mentor teacher. The training and support that new teachers receive supports them in their efforts to increase the achievement of low-income students and English learners. Test scores for students from low-income families, English learners, and Foster youth increased in both ELA and Math when compared to the previous year. 48.2% of English learners made progress on the state assessment for English Learners Progress Indicator (2024 California School Dashboard) and 16.82% of English learners scored at the "Proficient" level on the 2024 Summative ELPAC. Based on our most recent 2024 CASSPP scores, both ELA and Math showed gains in proficiency levels compared to 2020-2021. This indicates a need to continue to build upon and strengthen the district's existing instructional programs. The services under Action 3.3 continue to be effective in making progress toward meeting Goal #3. We expect this action to lead to an increase in low-income, foster, and English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, “All Students” scored 15.8 points below standard, “Low-Income students” scored 27.3 points below standard, and “EL students” scored 37.6 points below standard.	205

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Scope: LEA-wide	Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years, our low-income population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. In Math, on the 2024 CA Dashboard, “All Students” scored 38.2 points below standard, “Low-Income students” scored 49.5 points below standard, and “EL students” scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP assessment in 2026 is 39% and 22% respectively. Over the last several years, our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math. Our foster population is not significant enough to show on CDE Dataquest. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on a school-wide basis.	206

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
4.1	Action: Coordination of Student Support Need: Based on the 2023 CA Dashboard data for Chronic Absenteeism, Socio-economically disadvantaged (SED-Low Income) students show a greater disparity in areas beyond academics when compared to their peers. For suspension rate, Socio-economically disadvantaged (SED-Low Income), and Foster youth students show a greater disparity in areas beyond academics when compared to their peers. District 2023 CA Dashboard Chronic Absenteeism rate shows • All Students had a rate of 22.1% chronically absent • Socio-economically disadvantaged (SED-Low Income) students had a rate of 24.3% chronically absent • English Learners had a rate of 18.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 17.6% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 11.6%) District 2023 CA Dashboard Suspension rate shows • All Students had a suspension rate of 5.4% • Socio-economically disadvantaged (SED-Low Income) students had a suspension rate of 6.1% • English Learners had a suspension rate of	To address these needs, the district will provide Socio-economically disadvantaged (SED-Low Income) students and foster youth with an array of supports designed to improve health, promote wellness and school attendance, and decrease behavior incidents and suspensions. Unduplicated Pupils have needs for health and wellness as well as social and emotional supports that go well beyond what all students need. Data from the California School Dashboard indicate that suspension rates and chronic absenteeism rates for Socio-economically disadvantaged (SED-Low Income) students and foster youth are higher than for "All Students". For 2024, "All Students" had a chronic absenteeism rate of 13.7% and a suspension rate of 4.2% whereas Socio-economically disadvantaged (SED-Low Income) students had a chronic absenteeism rate of 15.3% and a suspension rate of 4.7% and Foster youth had a chronic absenteeism rate of 23.5% and a suspension rate of 15.7%. Pupils from Socio-economically disadvantaged (SED-Low Income) families and students who are foster youth may lack the resources to access the types of health and wellness as well as social supports that reduce barriers to learning. These barriers may include inconsistent school attendance and discipline incidents that result in missed days of school, time out of class, or suspension. Therefore, the needs of these students are considered first as services provided under Action 4.1 have been developed. The services provided under Action 4.1 are based on these considerations and are designed to support Unduplicated Pupils by providing Socio-	We will monitor progress on Chronically Absent students and Suspension rates, both locally and from the CA Dashboard our Unduplicated student groups in comparison to all students. 3-Year Target: On the 2026 Dashboard for Chronic absenteeism for our Unduplicated Subgroups: EL: 9.9% SED: 9.9% SWD: 9.9% Foster Youth: 9.9% On the 2026 Dashboard for Suspension Rate for our Unduplicated Subgroups: EL: 2.9% SED: 2.9% Foster: 2.9% We expect this action to reach our desired outcomes seen in Metrics 4.1, 4.2, 4.3, 4.4, 4.5, and 4.6 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	4.6% (even though this rate is below All Students, it is still substantially higher than pre-covid rate of only 1.4%) - Foster Youth Students had a suspension rate of 8.2% This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard - Chronic Absenteeism: - No unduplicated subgroups were in the RED for Chronic Absenteeism - Suspension Rate: - Socio-Economically Disadvantaged students: 6.1% suspension rate (RED) - Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: - No unduplicated subgroups were in the RED for Chronic Absenteeism Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: - Kennedy: EL: 18.5% suspension rate (Red) - Kennedy: SED: 18.4% suspension rate (Red) - Woodrow: SED: 19.4% suspension rate (Red) Based on the 2024 CA Dashboard data for Chronic Absenteeism, Socio-economically disadvantaged (SED-Low Income) students	economically disadvantaged (SED-Low Income) students and foster youth with an array of supports designed to improve health, promote wellness and school attendance, and decrease behavior incidents and suspensions. Learning Directors; the Assistant Superintendent of Student Services, School Climate, Child Welfare and Attendance; and the School Social Worker coordinate these services, ensuring that Unduplicated Pupils in need receive the appropriate services, that the services are delivered on time, and that they are effective. (These support staff also deliver services directly to students.) The services provided to students under Action 4.1 are effective in meeting Goal 4 "Students will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school." Schools with higher attendance rates and lower numbers of discipline incidents are safer. Data from the 2024 California School Dashboard shows suspension rates at the Medium (Yellow) level for All Students and Socio-economically disadvantaged (SED-Low Income) students, and a Very High (Red) level for Foster Youths. Prior to COVID these rates were improving (see Annual Performance: Reflection section under Goal 4), showing there is a great need to assist these students with their social-emotional needs and connectedness to school. The district received a score of Medium (Yellow) on the 2024 CA School Dashboard Chronic Absenteeism Indicator for All Students, EL students, Socio-economically disadvantaged (SED-Low Income) students, and at the Very High (Red) level for Foster Youths	208

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	show a greater disparity in areas beyond academics when compared to their peers. For suspension rate, Socio-economically disadvantaged (SED-Low Income), and Foster youth students show a greater disparity in areas beyond academics when compared to their peers. District 2024 CA Dashboard Chronic Absenteeism rate shows • All Students had a rate of 13.7% chronically absent • Socio-economically disadvantaged (SED-Low Income) students had a rate of 15.3% chronically absent • English Learners had a rate of 10.1% chronically absent (even though this rate is below All Students, it is still higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 23.5% chronically absent District 2024 CA Dashboard Suspension rate shows • All Students had a suspension rate of 4.2% • Socio-economically disadvantaged (SED-Low Income) students had a suspension rate of 4.7% • English Learners had a suspension rate of 4.1% (even though this rate is below All Students, it is still substantially higher than pre-covid rate of only 1.4%) • Foster Youth Students had a suspension rate of 15.7% This action addresses the following RED Indicators Groups Identified for Required Actions:	indicating there is still a need to assist families with attendance strategies. The COVID pandemic has had a profound effect on student attendance and on students' overall social-emotional well-being. Since the COVID pandemic, there continues to be high rate of chronic absenteeism than pre-COVID and since COVID, the suspension rate has yet to return to pre-COVID level. The data measuring school climate, especially suspensions and absenteeism, have been significantly impacted by the COVID pandemic, and do not accurately reflect the impact that the district's programs and services have had on school climate over the past 10 to 15 years where numbers were consistently improving. The district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions and chronic absenteeism. We expect this action to lead to a decrease in Socio-economically disadvantaged (SED-Low Income) and Foster youth student chronic absenteeism and suspension rates as this action is focused on addressing their identified needs. Our 2026 suspension rate target on the CA Dashboard is 2.90% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2020-2021 when schools were closed for much of the year and students were on distance learning), our suspension rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 2.90% in 2019 to 4.7% in 2024. For foster youth, the suspension rate increased	299

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard - Chronic Absenteeism (for unduplicated subgroups): - Foster: 23.5% chronically absent (Red) - Suspension Rate: - Foster: 15.7% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for Chronic Absenteeism (only SWD and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: - Washington: EL: 6.4% suspension rate (RED) - Community Day School: SED: 28.3% suspension rate (RED) LEARNING RECOVERY AND EMERGENCY BLOCK GRANT (Not Contributing) Hanford Elementary School District has unexpended LREBG funds for the 2025-2026 school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2. (Goal 4, Action 1: Other Funding Personnel: \$333,404) The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at	from 12.2% in 2019 to 15.7% in 2024. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions from 2013 through 2019 (see Annual Performance: Reflection section under Goal 4), showing a need to continue these actions. HESD chronic absenteeism rate target on the 2026 CA Dashboard is 5.9% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2021 when schools were closed for much of the year and students were on distance learning), our chronic absenteeism rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 8.6% in 2019 to 15.3% in 2024 and also increased for our foster youth from 11.6% in 2019 to 23.5% in 2024. For 2021-2022, the COVID pandemic had a profound negative impact on chronic absenteeism rates. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in chronic absenteeism from 2013 through 2019 showing a need to continue these actions (see Annual Performance: Reflection section under Goal 4). To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	100

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by: • Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf) • Supporting Child and Student Social,		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Emotional, Behavioral, and Mental Health Needs https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf • The Link Between School Attendance and Good Health https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019.pdf Scope: LEA-wide		
4.2	Action: Health Professionals (Physical/Mental/Social/Emotional) Need: Based on the CA Dashboard data for Chronic Absenteeism, Socio-economically disadvantaged (SED-Low Income) students show a greater disparity in areas beyond academics when compared to their peers. For suspension rate, Socio-economically disadvantaged (SED-Low Income), and Foster youth students show a greater disparity in areas beyond academics when compared to their peers. District 2023 CA Dashboard Chronic Absenteeism rate shows • All Students had a rate of 22.1% chronically	To address these needs, the district will provide Socio-economically disadvantaged (SED-Low Income) students and foster youth with an array of supports designed to improve health, promote wellness and school attendance, and decrease behavior incidents and suspensions. Based on Parent and Student surveys, there is a need to continue with action 4.2 as seen by these results Parent Survey Questions and responses: • Having a school nurse at each site is important: 100% Agree/Strong Agree • Having a school counselor at each site is important: 99% Agree/Strongly Agree Student Survey Questions and responses: • Teachers, principals, learning directors, student specialists, counselors, or other	We will monitor progress on Chronically Absent students and Suspension rates, both locally and from the CA Dashboard our Unduplicated student groups in comparison to all students. 3-Year Target: On the 2026 Dashboard for Chronic absenteeism for our Unduplicated Subgroups: EL: 9.9% SED: 9.9% SWD: 9.9% Foster Youth: 9.9%

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	absent • Socio-economically disadvantaged (SED-Low Income) students had a rate of 24.3% chronically absent • English Learners had a rate of 18.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 17.6% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 11.6%) District 2023 CA Dashboard Suspension rate shows • All Students had a suspension rate of 5.4% • Socio-economically disadvantaged (SED-Low Income) students had a suspension rate of 6.1% • English Learners had a suspension rate of 4.6% (even though this rate is below All Students, it is still substantially higher than pre-covid rate of only 1.4%) • Foster Youth Students had a suspension rate of 8.2% This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard • Chronic Absenteeism: • No unduplicated subgroups were in the RED for Chronic Absenteeism • Suspension Rate: • Socio-Economically Disadvantaged students: 6.1% suspension rate (RED)	adults are able to prevent bullying at my school: 65.42% Agree/Strongly Agree • There is an adult that I can talk to if I have a problem at school: 78.89% Agree/Strongly Agree • I have visited the school nurse this year: 72.17% Yes • I have visited the school counselor this year: 36.04% Yes Unduplicated Pupils have needs for health and wellness as well as social and emotional supports that go well beyond what all students need. Data from the California School Dashboard indicate that suspension rates and chronic absenteeism rates for Socio-economically disadvantaged (SED-Low Income) students and foster youth are higher than for "All Students". For 2024, "All Students" had a chronic absenteeism rate of 13.7% and a suspension rate of 4.2% whereas Socio-economically disadvantaged (SED-Low Income) students had a chronic absenteeism rate of 15.3% and a suspension rate of 4.7% and Foster youth had a chronic absenteeism rate of 23.5% and a suspension rate of 15.7%. Pupils from Socio-economically disadvantaged (SED-Low Income) families and students who are foster youth may lack the resources to access the types of health and wellness as well as social supports that reduce barriers to learning. These barriers may include inconsistent school attendance and discipline incidents that result in missed days of school, time out of class, or suspension. Therefore, the needs of these students are considered first as services provided under Action 4.2 have been developed. The services provided	On the 2026 Dashboard for Suspension Rate for our Unduplicated Subgroups: EL: 2.9% SED: 2.9% Foster: 2.9% We expect this action to reach our desired outcomes seen in Metrics 4.1, 4.2, 4.3, 4.4, 4.5, and 4.6 above. We will also seek feedback from students, parents, and staff (Educational Partner groups) about the Health Professionals. We expect this action to reach our desired outcomes seen in Metrics 4.6 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	• Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: • No unduplicated subgroups were in the RED for Chronic Absenteeism Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: • Kennedy: EL: 18.5% suspension rate (Red) • Kennedy: SED: 18.4% suspension rate (Red) • Woodrow: SED: 19.4% suspension rate (Red) District 2024 CA Dashboard Chronic Absenteeism rate shows • All Students had a rate of 13.7% chronically absent • Socio-economically disadvantaged (SED-Low Income) students had a rate of 15.3% chronically absent • English Learners had a rate of 10.1% chronically absent (even though this rate is below All Students, it is still higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 23.5% chronically absent District 2024 CA Dashboard Suspension rate shows • All Students had a suspension rate of 4.2% • Socio-economically disadvantaged (SED-Low Income) students had a suspension rate of 4.7%	under Action 4.2 are based on these considerations and are designed to support Unduplicated Pupils by providing Socio-economically disadvantaged (SED-Low Income) students and foster youth with an array of supports designed to improve health, promote wellness and school attendance, and decrease behavior incidents and suspensions. School nurses and school counselors deliver direct services to students to eliminate barriers to attendance and learning. The services provided to students under Action 4.2 are effective in meeting Goal 4 "Students will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school." Schools with higher attendance rates and lower numbers of discipline incidents are safer. Data from the 2024 California School Dashboard shows suspension rates at the Medium (Yellow) level for All Students and Socio-economically disadvantaged (SED-Low Income) students, and a Very High (Red) level for Foster Youths. Prior to COVID these rates were improving (see Annual Performance: Reflection section under Goal 4), showing there is a great need to assist these students with their social-emotional needs and connectedness to school. The district received a score of Medium (Yellow) on the 2024 CA School Dashboard Chronic Absenteeism Indicator for All Students, EL students, Socio-economically disadvantaged (SED-Low Income) students, and at the Very High (Red) level for Foster Youths indicating there is still a need to assist families with attendance strategies.	Goal 4

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- English Learners had a suspension rate of 4.1% (even though this rate is below All Students, it is still substantially higher than pre-covid rate of only 1.4%) - Foster Youth Students had a suspension rate of 15.7% This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard - Chronic Absenteeism (for unduplicated subgroups): - Foster: 23.5% chronically absent (Red) - Suspension Rate: - Foster: 15.7% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for Chronic Absenteeism (only SWD and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: - Washington: EL: 6.4% suspension rate (RED) - Community Day School: SED: 28.3% suspension rate (RED) LEARNING RECOVERY AND EMERGENCY BLOCK GRANT (Not Contributing) Hanford Elementary School District has unexpended LREBG funds for the 2025-2026	The COVID pandemic has had a profound effect on student attendance and on students' overall social-emotional well-being. Since the COVID pandemic, there continues to be high rate of chronic absenteeism than pre-COVID and since COVID, the suspension rate has yet to return to pre-COVID level. The data measuring school climate, especially suspensions and absenteeism, have been significantly impacted by the COVID pandemic, and do not accurately reflect the impact that the district's programs and services have had on school climate over the past 10 to 15 years where numbers were consistently improving. The district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions and chronic absenteeism. We expect this action to lead to a decrease in Socio-economically disadvantaged (SED-Low Income) and Foster youth student chronic absenteeism and suspension rates as this action is focused on addressing their identified needs. Our 2026 suspension rate target on the CA Dashboard is 2.90% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2020-2021 when schools were closed for much of the year and students were on distance learning), our suspension rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 2.90% in 2019 to 4.7% in 2024. For foster youth, the suspension rate increased from 12.2% in 2019 to 15.7% in 2024. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the	205

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	school year. LREBG funded actions can be found in Goal 4, Actions 1 and 2. (Goal 4, Action 1: Other Funding Personnel: \$2,186,055) The Hanford Elementary School District's needs assessment substantiated findings from the 2024 CA Dashboard related to Suspension rates and Chronic Absenteeism. A review of state and local data indicates a significantly high suspension rate for Foster students at 15.7% compared to All Students at 4.2%. In addition, Socio-economically disadvantaged students (SED), Students with Disabilities (SWD) and Homeless subgroups were at 4.7%, 6.7%, and 8.9% respectively. Socio-economically disadvantaged (SED) students were chronically absent at a higher rate (15.3%) compared to All Students (13.7%). Foster students were also Chronically Absent at a significantly higher rate (23.5%) compared to All Students (13.7%). Based on this, Goal 4, Metric 4.1, 4.3, and 4.4 along with Goal 4 Actions 1 and 2 directly address the health and wellness needs in addition to the social and emotional needs that go well beyond what all students need. Counselors, Social Workers, SPED Teachers, Psychologists, and School nurses provide accessible counseling and crisis intervention to support students in building resilience, developing coping strategies, and managing the emotional toll of their circumstances. These actions align to the allowable uses of funds in the area of integrating evidence-based pupil supports to address other barriers to learning, such as	pandemic, have been effective and have led to significant and steady declines in suspensions from 2013 through 2019 (see Annual Performance: Reflection section under Goal 4), showing a need to continue these actions. HESD chronic absenteeism rate target on the 2026 CA Dashboard is 5.9% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2021 when schools were closed for much of the year and students were on distance learning), our chronic absenteeism rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 8.6% in 2019 to 15.3% in 2024 and also increased for our foster youth from 11.6% in 2019 to 23.5% in 2024. For 2021-2022, the COVID pandemic had a profound negative impact on chronic absenteeism rates. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in chronic absenteeism from 2013 through 2019 showing a need to continue these actions (see Annual Performance: Reflection section under Goal 4). To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	206

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	provision of health, counseling, or mental health services, programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupils needs. This is evidenced by: • Guiding Principles for Creating Safe, Inclusive, Supportive, and Fair School Climates (https://www.ed.gov/sites/ed/files/policy/gen/guid/school-discipline/guiding-principles.pdf) • Supporting Child and Student Social, Emotional, Behavioral, and Mental Health Needs (https://www.ed.gov/sites/ed/files/documents/students/supporting-child-student-social-emotional-behavioral-mental-health.pdf) • The Link Between School Attendance and Good Health (https://www.attendanceworks.org/wp-content/uploads/2019/02/AAP_policy_statement_chronic_absence_2019_.pdf) Scope: LEA-wide		
4.3	Action: School Support Staff Need: Based on the CA Dashboard data for Chronic Absenteeism, Socio-economically disadvantaged (SED-Low Income) students show a greater disparity in areas beyond academics when compared to their peers. For	To address these needs, the district will provide Socio-economically disadvantaged (SED-Low Income) students and foster youth with an array of supports designed to improve health, promote wellness and school attendance, and decrease behavior incidents and suspensions. Based on Parent and Student surveys, there is a need to continue with action 4.3 as seen by these	We will monitor progress on Chronically Absent students and Suspension rates, both locally and from the CA Dashboard our Unduplicated student groups in comparison to all students.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	suspension rate, Socio-economically disadvantaged (SED-Low Income), and Foster youth students show a greater disparity in areas beyond academics when compared to their peers. District 2023 CA Dashboard Chronic Absenteeism rate shows - All Students had a rate of 22.1% chronically absent - Socio-economically disadvantaged (SED-Low Income) students had a rate of 24.3% chronically absent - English Learners had a rate of 18.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%) - Foster Youth Students had a rate of 17.6% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 11.6%) District 2023 CA Dashboard Suspension rate shows - All Students had a suspension rate of 5.4% - Socio-economically disadvantaged (SED-Low Income) students had a suspension rate of 6.1% - English Learners had a suspension rate of 4.6% (even though this rate is below All Students, it is still substantially higher than pre-covid rate of only 1.4%)	results Parent Survey Questions and responses: - The School Resource Officer helps keep my child's school safe: 97% Agree/Strongly Agree - My child is safe at school: 94% Agree/Strongly Agree Student Survey Questions and responses: - Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school: 65.42% Agree/Strongly Agree - There is an adult that I can talk to if I have a problem at school: 78.89% Agree/Strongly Agree - I feel safe at school: 74.06% Agree/Strongly Agree - I know and have spoken with the resource officer at my school: 36.30% Yes - The school resource officer has a good relationship with students at my school: 84.71% Agree/Strongly Agree - The school resource officer is an adult that I can talk to if I have a problem at school: 67.14% Agree/Strongly Agree - The school resource officer makes my school safer: 68.61% Agree/Strongly Agree Unduplicated Pupils have needs for health and wellness as well as social and emotional supports that go well beyond what all students need. Data from the California School Dashboard indicate that suspension rates and chronic absenteeism rates for Socio-economically disadvantaged (SED-Low Income) students and foster youth are higher than	3-Year Target: On the 2026 Dashboard for Chronic absenteeism for our Unduplicated Subgroups: EL: 9.9% SED: 9.9% SWD: 9.9% Foster Youth: 9.9% On the 2026 Dashboard for Suspension Rate for our Unduplicated Subgroups: EL: 2.9% SED: 2.9% Foster: 2.9% We expect this action to reach our desired outcomes seen in Metrics 4.1, 4.2, 4.3, 4.4, 4.5, and 4.6 above. We will also seek feedback from students, parents, and staff (Educational Partner groups) about the school's support staff. We expect this action to reach our desired outcomes seen in Metrics 4.6 above.

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Foster Youth Students had a suspension rate of 8.2% This action addresses the following RED Indicators: Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2023 CA Dashboard - Chronic Absenteeism: - No unduplicated subgroups were in the RED for Chronic Absenteeism - Suspension Rate: - Socio-Economically Disadvantaged students: 6.1% suspension rate (RED) - Foster Youths: 8.2% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2023 Dashboard are: - No unduplicated subgroups were in the RED for Chronic Absenteeism Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2023 Dashboard are: - Kennedy: EL: 18.5% suspension rate (Red) - Kennedy: SED: 18.4% suspension rate (Red) - Woodrow: SED: 19.4% suspension rate (Red) District 2024 CA Dashboard Chronic Absenteeism rate shows	for "All Students". For 2024, "All Students" had a chronic absenteeism rate of 13.7% and a suspension rate of 4.2% whereas Socio-economically disadvantaged (SED-Low Income) students had a chronic absenteeism rate of 15.3% and a suspension rate of 4.7% and Foster youth had a chronic absenteeism rate of 23.5% and a suspension rate of 15.7%. Pupils from Socio-economically disadvantaged (SED-Low Income) families may lack the resources to access the types of social and emotional supports that reduce barriers to learning. These barriers may include inconsistent school attendance and discipline incidents that result in missed days of school, time out of class, or suspension. Therefore, the needs of these students are considered first as services provided under Action 4.3 have been developed. The services provided under Action 4.3 are based on these considerations and designed to support Unduplicated Pupils ensuring that a lack of resources does not create a barrier to learning or attendance for these students. The services under Action 4.3 are designed to support our Socio-economically disadvantaged (SED-Low Income) students, and foster youth, by improving and/or increasing services they receive in the following ways: The services provided under Action 4.3 provide Socio-economically disadvantaged (SED-Low Income) students and foster youth with an array of supports designed to decrease behavior incidents (thereby lowering suspensions) and to increase school attendance. Student specialists at the elementary schools and vice principals at the junior high schools work directly with unduplicated pupils, providing support for good behavior and citizenship as well as interventions when behavior	209

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- All Students had a rate of 13.7% chronically absent - Socio-economically disadvantaged (SED-Low Income) students had a rate of 15.3% chronically absent - English Learners had a rate of 10.1% chronically absent (even though this rate is below All Students, it is still higher than pre-covid rate of 6.2%) - Foster Youth Students had a rate of 23.5% chronically absent District 2024 CA Dashboard Suspension rate shows - All Students had a suspension rate of 4.2% - Socio-economically disadvantaged (SED-Low Income) students had a suspension rate of 4.7% - English Learners had a suspension rate of 4.1% (even though this rate is below All Students, it is still substantially higher than pre-covid rate of only 1.4%) - Foster Youth Students had a suspension rate of 15.7% This action addresses the following RED Indicators Groups Identified for Required Actions: District: For Chronic Absenteeism & Suspension rate on the 2024 CA Dashboard - Chronic Absenteeism (for unduplicated subgroups): - Foster: 23.5% chronically absent (Red) - Suspension Rate:	incidents occur. The Community Day School provides additional intensive interventions for students with more serious behavior challenges. School resource officers provide an additional layer of safety and support for students. Effective in Meeting the District's Goals for Unduplicated Pupils: The services provided to students under Action 4.3 are effective in meeting the component of Goal 4 that says, "Students will attend a safe school." Schools with lower numbers of discipline incidents are safer. Data from the 2024 California School Dashboard shows suspension rates at the Medium (Yellow) level for All Students and Socio-economically disadvantaged (SED-Low Income) students, and a Very High (Red) level for Foster Youths. Prior to COVID these rates were improving (see Annual Performance: Reflection section under Goal 4), showing there is a great need to assist these students with their social-emotional needs and connectedness to school. The district received a score of Medium (Yellow) on the 2024 CA School Dashboard Chronic Absenteeism Indicator for All Students, EL students, Socio-economically disadvantaged (SED-Low Income) students, and at the Very High (Red) level for Foster Youths indicating there is still a need to assist families with attendance strategies. The COVID pandemic has had a profound effect on student attendance and on students' overall social-emotional well-being. Since the COVID pandemic, there continues to be high rate of chronic absenteeism than pre-COVID and since COVID, the suspension rate has yet to return to	100

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Foster: 15.7% suspension rate (RED) Schools within the district that received the lowest performance level (Red) in Priority 5: Chronic Absenteeism on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for Chronic Absenteeism (only SWD and Homeless) Schools within the district that received the lowest performance level (Red) in Priority 6: Suspension rate on the 2024 Dashboard are: - Washington: EL: 6.4% suspension rate (RED) - Community Day School: SED: 28.3% suspension rate (RED) Scope: LEA-wide	pre-COVID level. The data measuring school climate, especially suspensions and absenteeism, have been significantly impacted by the COVID pandemic, and do not accurately reflect the impact that the district's programs and services have had on school climate over the past 10 to 15 years where numbers were consistently improving. The district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions and chronic absenteeism. We expect this action to lead to a decrease in Socio-economically disadvantaged (SED-Low Income) and Foster youth student chronic absenteeism and suspension rates as this action is focused on addressing their identified needs. Our 2026 suspension rate target on the CA Dashboard is 2.90% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2020-2021 when schools were closed for much of the year and students were on distance learning), our suspension rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 2.90% in 2019 to 4.7% in 2024. For foster youth, the suspension rate increased from 12.2% in 2019 to 15.7% in 2024. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions from 2013 through 2019 (see Annual Performance: Reflection section under Goal 4), showing a need to continue these actions. HESD chronic absenteeism rate target on the 2026 CA	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
		Dashboard is 5.9% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2021 when schools were closed for much of the year and students were on distance learning), our chronic absenteeism rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 8.6% in 2019 to 15.3% in 2024 and also increased for our foster youth from 11.6% in 2019 to 23.5% in 2024. For 2021-2022, the COVID pandemic had a profound negative impact on chronic absenteeism rates. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in chronic absenteeism from 2013 through 2019 showing a need to continue these actions (see Annual Performance: Reflection section under Goal 4). To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	
4.5	Action: Transportation Need: Based on the 2024 CAASPP data, Socio-economically disadvantaged (SED-Low Income), Foster youth, and English Learner students show a greater disparity in areas of their chronic Absenteeism rate compared to their peers. Both Foster Youths (23.5%) and Socio-economically disadvantaged (SED-Low	To address these needs, the district will provide unduplicated elementary students who live 3/4 mile or more from school and/or junior high unduplicated students who live one mile or more from school will be provided with transportation to and from school. Both Foster Youths (23.5%) and Socio-economically disadvantaged (SED-Low Income) students (15.3%) have chronic absenteeism rates higher than "All Students" (13.7%), showing a great need to improve this disparity.	We will monitor progress on Chronically Absent students and Suspension rates, both locally and from the CA Dashboard our Unduplicated student groups in comparison to all students. 3-Year Target:

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Income) students (15.3%) have chronic absenteeism rates higher than "All Students" (13.7%), showing a great need to improve this disparity. District 2023 CA Dashboard Chronic Absenteeism rate shows • All Students had a rate of 22.1% chronically absent • Socio-economically disadvantaged (SED-Low Income) students had a rate of 24.3% chronically absent • English Learners had a rate of 18.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%) • Foster Youth Students had a rate of 17.6% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 11.6%) District 2024 CA Dashboard Chronic Absenteeism rate shows • All Students had a rate of 13.7% chronically absent • Socio-economically disadvantaged (SED-Low Income) students had a rate of 15.3% chronically absent • English Learners had a rate of 10.1% chronically absent (even though this rate is below All Students, it is still substantially higher than pre-covid rate of 6.2%)	Data from the CDE Dataquest indicate that Socio-economically disadvantaged (SED-Low Income) students have a higher rate of chronic absenteeism than all students. For 2024, "All Students" had a chronic absenteeism rate of 13.7% whereas Socio-economically disadvantaged (SED-Low Income) students had a chronic absenteeism rate of 15.3%. and Foster Youth's chronic absenteeism rate of 23.5% were worse than that of "All Students", showing there is still a great need. Therefore, the needs of these students are considered first as services provided under Action 4.4 have been developed. The services under Action 4.4 are based on these considerations and are designed to support Unduplicated Pupils by providing transportation to and from school. This action serves to shorten the distance these pupils must walk, provides relief for families who may lack transportation, and provides safer routes to and from school (e.g. providing bus transportation to pupils who would otherwise cross a busy street). Effective in Meeting the District's Goals for Unduplicated Pupils The services provided to students under Action 4.4 are effective in meeting the component of Goal 4 that says: "Students will attend a safe school." Action 4.4 provides Socio-economically disadvantaged (SED-Low Income) students with a safe route to and from school. Data from the 2024 California School Dashboard shows the district received a score of Medium (Yellow) for the Chronic Absenteeism Indicator for All Students, EL students, Socio-economically disadvantaged (SED-Low Income) students, and	On the 2026 Dashboard for Chronic absenteeism for our Unduplicated Subgroups: EL: 9.9% SED: 9.9% SWD: 9.9% Foster Youth: 9.9% We expect this action to reach our desired outcomes seen in Metrics 4.4 above.

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	Foster Youth Students had a rate of 23.5% chronically absent Scope: LEA-wide	Foster Youth showed an indicator of Very High (Red) indicating a great need to assist families with transportation needs. The COVID pandemic has had a profound effect on student attendance and on students' overall social-emotional well-being. Since the COVID pandemic, there continues to be high rate of chronic absenteeism than pre-COVID and since COVID, the suspension rate has yet to return to pre-COVID level. The data measuring school climate, especially suspensions and absenteeism, have been significantly impacted by the COVID pandemic, and do not accurately reflect the impact that the district's programs and services have had on school climate over the past 10 to 15 years where numbers were consistently improving. The district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions and chronic absenteeism. We expect this action to lead to a decrease in Socio-economically disadvantaged (SED-Low Income) and Foster youth student chronic absenteeism and suspension rates as this action is focused on addressing their identified needs. Our 2026 suspension rate target on the CA Dashboard is 2.90% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2020-2021 when schools were closed for much of the year and students were on distance learning), our suspension rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 2.90% in 2019 to 4.7% in 2024.	Goal #4

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
		For foster youth, the suspension rate increased from 12.2% in 2019 to 15.7% in 2024. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in suspensions from 2013 through 2019 (see Annual Performance: Reflection section under Goal 4), showing a need to continue these actions. HESD chronic absenteeism rate target on the 2026 CA Dashboard is 5.9% for both Socio-economically disadvantaged (SED-Low Income) and foster youths. Over the last several years (not looking at 2021 when schools were closed for much of the year and students were on distance learning), our chronic absenteeism rate for our Socio-economically disadvantaged (SED-Low Income) population increased from 8.6% in 2019 to 15.3% in 2024 and also increased for our foster youth from 11.6% in 2019 to 23.5% in 2024. For 2021-2022, the COVID pandemic had a profound negative impact on chronic absenteeism rates. Prior to the COVID years, the district's programs and services for students under Goal #4, leading up to the pandemic, have been effective and have led to significant and steady declines in chronic absenteeism from 2013 through 2019 showing a need to continue these actions (see Annual Performance: Reflection section under Goal 4). To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	205

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
5.2	Action: Parent Involvement Activities Need: Research shows that more parental involvement leads to improved academics (article in Education Week by Libby Stanford, July 25, 2023). When parents are involved in their children's schooling, students show higher academic achievement, school engagement, and motivation, according to a 2019 American Psychological Association review of 448 independent studies on parent involvement. A 2005 study from researchers at the Johns Hopkins University Center on School, Family and Community Partnerships, for example, showed that school practices encouraging families to support their child's math learning at home led to higher percentages of students scoring at or above proficiency on standardized math tests. Research shows that parent involvement with reading activities has a positive impact on reading achievement, language comprehension, and expressive language skills, as well as students' interest in reading, attitudes toward reading, and level of attention in the classroom, according to a research summary by the National Literacy Trust. "When parents become involved at school by, for example, attending events such as open houses or volunteering in the classroom, they build social networks that can provide useful information, connections to school personnel (e.g., teachers), or strategies for enhancing children's achievement," the APA research	To address these needs, the district will continue to provide parents with a variety of informational, training/educational, and social activities based on the survey results above. Students who are from low-income families, who are English learners, and who are foster youth have academic needs that go beyond the needs of students who are more affluent, are proficient in English, and live with their families. These needs extend to students' families as well. Parents of Unduplicated Pupils regularly request additional training and education in how to support their children both academically and socially. The data from the California School Dashboard (2024) indicate that low-income students, English learners, and Foster youth performed below "All Students" in both ELA and Math showing a disparity between "All Students" and our unduplicated population. * 7% of parents disagree/strongly disagree with the following statement on the 23-24 HESD Parent Survey: "I have been given suggestions/ideas to use at home to help my child meet grade level standards in English Language Arts and Math." (Thus indicating a need to provide more training support for parents/families). The services under Action 5.2 are based on these considerations and are designed to support Unduplicated Pupils by providing their families with specific, concrete actions and activities that they can do at home with their children to support the learning children are doing in school in English language arts and mathematics. The district primarily serves students in grades TK-2 with	We will monitor progress on parent involvement activities across the district. We will also seek feedback from students, parents, and staff (Educational Partner groups) about the school's and district parent involvement activities. We expect this action to reach our desired outcomes seen in Metrics 5.1, 5.2, and 5.3 above. 3-Year Target: On the 2026 CAASPP ELA for our Unduplicated Subgroups: SED: 18.2 pts below standard (50% Proficient) EL: 26.5 pts below standard (30% Proficient) Foster: 9.9 points below standard (48% Proficient) On the 2026 CAASPP Math for our Unduplicated Subgroups: SED: 47.6 points below standard (39% Proficient) EL: 55.9 points below standard (22% Proficient) Foster: 63.0 points below standard (48% Proficient)

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	review said. “In turn, parents with heightened social capital are better equipped to support their children in succeeding in school as they are able to call on resources (e.g., asking a teacher to spend extra time helping their children) and utilize information they have gathered (e.g., knowing when and how their children should complete their homework).” Based on the 2023 CAASPP scores, Low-Income, EL, and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. District: In ELA, on the 2023 CA Dashboard • All Students scored 16.4 points below standard (44.77% Proficient) • Low-Income students scored 28.2 points below standard (40.46% Proficient) • English Learner (EL) students scored 36.5 points below standard (20.41% Proficient) • Foster Youth students scored 19.9 points below standard (36.36% Proficient) District: In Math, on the 2023 CA Dashboard • All Students scored 45.8 points below standard (33.66% Proficient) • Low-Income students scored 57.6 points below standard (29.12% Proficient) • English Learner (EL) students scored 65.9 points below standard (12.50% Proficient)	these informational, training/educational, and social activities. Data from district local formative and summative assessments show that: ** Unduplicated (EL and low-income) students whose families participated in these activities had greater gains in achievement than students whose families did not. *Kindergarten EL students whose parents participated in Kinder Cuenta scored above the district average on the HESD Letters & Sounds Assessment *Kindergarten EL students whose parents participated in Kinder Cuenta scored above the district average on the HESD Sight Words Assessment *Kindergarten EL students whose parents participated in Kinder Cuenta scored above the district average on the HESD Phonological Awareness Assessment *Kindergarten EL students whose parents participated in Kinder Cuenta scored above the district average on the HESD Alphabetic Principle Assessment ** Note: The district uses many sources of data/information to measure students' progress/needs beyond the official metrics that are part of the LCAP. State test scores become available only after the school year has ended. Additionally, students in grades TK-2 do not participate in state testing. Therefore, internal measures of progress, called local formative and summative assessments that show students' areas of progress and need are used to "fine tune" the instructional program in real-time and guide school sites', grade levels', and teachers' planning. This	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- Foster Youth students scored 73 points below Standard (36.36% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2023 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: ELA on the 2023 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for a unduplicated subgroup: Math on the 2023 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores, Low-Income, EL, and Foster students show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. District: In ELA, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 15.8 points below standard (45.10% Proficient) - Low-Income students scored 27.3 points below standard (41.14% Proficient)	data may also be used to make adjustments to the district's programs and services as areas of progress/need become apparent during the school year. We expect this action to lead to maintaining/improving unduplicated parent involvement and support as this action is focused on addressing their identified needs. To maximize the impact of this action in maintaining/improving parent involvement and support throughout the district, this action is being provided on an LEA-wide basis. We also expect this action to lead to an increase in low-income, foster, and English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, "All Students" scored 15.8 points below standard, "Low-Income students" scored 27.3 points below standard, and "EL students" scored 37.6 points below standard. Our percent proficient target for low-income and EL on the ELA CAASPP assessment in 2026 is 50% and 30% respectively. Over the last several years (per CDE Dataquest), our low-income population has raised their proficiency percentage in ELA from 33.45% in 2021 to 41.14% in 2024 and our EL population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet our expectations in ELA. Our foster population is not significant enough to show on CDE Dataquest. In Math, on the 2024 CA Dashboard, "All Students" scored 38.2 points below standard, "Low-Income students" scored 49.5 points below	208

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- English Learner (EL) students scored 37.6 points below standard (16.08% Proficient) - Foster Youth students scored 44.7 points below standard (13.33% Proficient) District: In Math, on the 2024 CA Dashboard (% Proficient per Data Quest) - All Students scored 38.2 points below standard (37.67% Proficient) - Low-Income students scored 49.5 points below standard (34.43% Proficient) - English Learner (EL) students scored 59.9 points below standard (13.69% Proficient) - Foster Youth students scored 68.2 points below Standard (6.67% Proficient) This action addresses the following Red Indicators: Groups Identified for Required Actions (Unduplicated Reds): District: In ELA & Math on the 2024 CA Dashboard - No unduplicated subgroups scored in the RED for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4 for an unduplicated subgroup: ELA on the 2024 Dashboard are: - No unduplicated subgroups scored in the RED for ELA Schools within the district that received the lowest performance level (Red) in Priority 4 for	standard, and “EL students” scored 59.9 points below standard. Our percent proficient target for low-income and EL on the Math CAASPP assessment in 2026 is 39% and 22% respectively. Over the last several years (per CDE Dataquest), our low-income population has raised their proficiency percentage in Math from 20.84% in 2021 to 34.43% in 2024 and our EL population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math. Our foster population is not significant enough to show on CDE Dataquest. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on a school-wide basis.	200

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	an unduplicated subgroup: Math on the 2024 Dashboard are: - Hamilton: EL: 103.7 points below (Red) Beyond the above Research, based on Parent and Student surveys, there is a need to continue with action 5.2 as seen by these results Parent Survey Questions and responses: - I have been given suggestions/ideas to use at home to help my child meet grade-level standards in English Language Arts and Math: 93% Agree/Strongly Agree - There are adequate opportunities for me to become informed about the school's programs: 96% Agree/Strongly Agree - I receive information about my child's progress in the classroom (such as yellow cards, notes, phone calls, progress reports, Parent Square communications, etc.): 97% Agree/Strongly Agree - The Report to Parent (Report Card) helps me to understand what my child is expected to achieve in English Language Arts and Math: 97% Agree/Strongly Agree - The Parent/Teacher Conference was helpful to me in understanding my child's progress towards meeting English Language Arts and Math Standards: 99% Agree/Strongly Agree		100

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	- When I have questions about my child's class work, I can ask for clarification and assistance from my child's school: 98% Agree/Strongly Agree - I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations: 98% Agree/Strongly Agree Scope: LEA-wide		

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
2.5	Action: Supplemental Support for Designated and Integrated ELD for English Learners Need: As a comprehensive approach to ELD, the English Language Arts/English Language Development (ELA/ELD) Framework for	We expect this action to lead to an increase in English Learner student learning as it's focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, "All Students" scored 15.8 points below standard, "English Learners" scored 37.6 points below standard. Over the last several years, our English Learner population has raised their proficiency percentage in ELA from 15.22% in	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	California Public Schools states: “English learners at all English proficiency levels and at all ages require both Integrated ELD and specialized attention to their particular language learning needs, or Designated ELD.” Based on the 2023 CAASPP scores English Learners scored below the student group “All Students” showing a disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. Based on the 2023 CAASPP scores, Unduplicated student groups show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. District: In ELA, on the 2023 CA Dashboard • All Students scored 16.4 points below standard • English Learner (EL) students scored 36.5 points below standard • Long-Term English Learners (LTELs) scored 5.00% proficient District: In Math, on the 2023 CA Dashboard • All Students scored 45.8 points below standard • English Learner (EL) students scored 65.9 points below standard • Long-Term English Learners (LTELs) scored 3.57% proficient This action address the following Red Indicators Groups Identified for Required Actions for ELs:	2021 to 16.08% in 2024 showing HESD is on track to meet expectations in ELA set for 2025. In Math, on the 2024 CA Dashboard, “All Students” scored 38.2 points below standard, “English Learners” scored 59.9 points below standard. Over the last several years, our English Learner population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math based on the desired outcome set for 2025. Long-Term English Learner (LTELs) scored well below “All Students” in both ELA and Math. In ELA, on the 2024 CA Dashboard, “All Students” scored 45.10% proficient, “English Learners” scored 16.08% proficient, and “L-TEs” scored 3.45% proficient. In Math, on the 2024 CA Dashboard, “All Students” scored 37.67% proficient, “English Learners” scored 13.69% proficient, and “LTELs” scored 1.72% proficient. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	outcomes seen in Metrics 2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 above. 3-Year Target: Proficient (Exceeded or Met) on the 2026 CAASPP ELA EL: 30.00% Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP Math: EL: 22.00%

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	District: In ELA & Math on the 2023 CA Dashboard • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2023 Dashboard are: • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores English Learners scored below the student group “All Students” showing a disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. Based on the 2024 CAASPP scores, Unduplicated student groups show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. District: In ELA, on the 2024 CA Dashboard • All Students scored 15.8 points below standard • English Learner (EL) students scored 37.6 points below standard • Long-Term English Learners (LTELs) scored 80.6 points below standard District: In Math, on the 2024 CA Dashboard • All Students scored 38.2 points below standard • English Learner (EL) students scored 59.9 points below standard		

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	- Long-Term English Learners (LTELs) scored 113.8 points below standard This action address the following Red Indicators Groups Identified for Required Actions for ELs: District: In ELA & Math on the 2024 CA Dashboard - EL subgroup did not score in the red for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2024 Dashboard are: - No schools had their EL subgroup score in the red for ELA Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2024 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Scope: Limited to Unduplicated Student Group(s)		
2.6	Action: Supplemental Support for Long-Term English Learners (LTELs) Need: As a comprehensive approach to ELD, the English Language Arts/English Language Development (ELA/ELD) Framework for California Public Schools states: “English learners at all English proficiency levels and at	We expect this action to lead to an increase in English Learner student learning as it’s focused on addressing their identified needs. In ELA, on the 2024 CA Dashboard, “All Students” scored 15.8 points below standard, “English Learners” scored 37.6 points below standard. Over the last several years, our English Learner population has raised their proficiency percentage in ELA from 15.22% in 2021 to 16.08% in 2024 showing HESD is on track to meet expectations in ELA set for 2025. In Math,	We will monitor progress on the ELA and Math CAASPP assessments for our low-income and EL student groups in comparison to all students. We expect this action to reach our desired outcomes seen in Metrics

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	all ages require both Integrated ELD and specialized attention to their particular language learning needs, or Designated ELD.” Based on the 2022-2023 CAASPP scores English Learners scored below the student group “All Students” showing a disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. Based on the 2023 CAASPP scores, Unduplicated student groups show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. District: In ELA, on the 2023 CA Dashboard • All Students scored 16.4 points below standard • English Learner (EL) students scored 36.5 points below standard • Long-Term English Learners (LTELs) scored 5.00% proficient District: In Math, on the 2023 CA Dashboard • All Students scored 45.8 points below standard • English Learner (EL) students scored 65.9 points below standard • Long-Term English Learners (LTELs) scored 3.57% proficient This action addressed the following RED Indicators Groups Identified for Required Actions for ELs: District: In ELA & Math on the 2023 CA Dashboard	on the 2024 CA Dashboard, “All Students” scored 38.2 points below standard, “English Learners” scored 59.9 points below standard. Over the last several years, our English Learner population has raised their proficiency percentage in Math from 8.95% in 2021 to 13.69% in 2024 showing HESD is on track to meet our expectations in Math based on the desired outcome set for 2025. Long-Term English Learner (LTELs) scored well below “All Students” in both ELA and Math. In ELA, on the 2024 CA Dashboard, “All Students” scored 45.10% proficient, “English Learners” scored 16.08% proficient, and “L-TEs” scored 3.45% proficient. In Math, on the 2024 CA Dashboard, “All Students” scored 37.67% proficient, “English Learners” scored 13.69% proficient, and “LTELs” scored 1.72% proficient. To maximize the impact of this action in improving student learning throughout the district, this action is being provided on an LEA-wide basis.	2.1, 2.2, 2.3, 2.4, 2.5, and 2.6 above. 3-Year Target: Proficient (Exceeded or Met) on the 2026 CAASPP ELA EL: 30.00% Percentage of Students Scoring Proficient (Exceeded or Met) on the 2026 CAASPP Math: EL: 22.00%

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	• None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2023 Dashboard are: • None (only SWD) Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2023 Dashboard are: • Hamilton: EL: 97.4 points below (Red) Based on the 2024 CAASPP scores English Learners scored below the student group “All Students” showing a disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. Based on the 2024 CAASPP scores, Unduplicated student groups show a greater disparity in student learning when compared to their peers as measured on statewide assessments in ELA and Math. District: In ELA, on the 2024 CA Dashboard • All Students scored 15.8 points below standard • English Learner (EL) students scored 37.6 points below standard • Long-Term English Learners (LTELs) scored 80.6 points below standard District: In Math, on the 2024 CA Dashboard • All Students scored 38.2 points below standard • English Learner (EL) students scored 59.9 points below standard • Long-Term English Learners (LTELs) scored 113.8 points below standard		

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	This action address the following Red Indicators Groups Identified for Required Actions for ELs: District: In ELA & Math on the 2024 CA Dashboard - EL subgroup did not score in the red for ELA or Math Schools within the district that received the lowest performance level (Red) in Priority 4: ELA on the 2024 Dashboard are: - No schools had their EL subgroup score in the red for ELA Schools within the district that received the lowest performance level (Red) in Priority 4: Math on the 2024 Dashboard are: - Hamilton: EL: 97.4 points below (Red) Scope: Limited to Unduplicated Student Group(s)		

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

The total Percentage to Increase or Improve Services for the Coming School Year is 31.854%. Hanford Elementary District's estimated Unduplicated Pupils (UDP) count is approximately 80%. Total supplemental and concentration grant funding generated by UDP is estimated at \$18,720,376. The expenditures for these funds are detailed in LCAP. Since the District has approximately 80% percent UDP students that are Low-Income (SED), ELs, or Foster Youth, the expenditures described in the LCAP represent a majority of our students, therefore most action expenditures are considered LEA-wide expenditures. There are specific actions and services that address Foster Youth (FY), English Learners (EL) and/or Low-Income students that are specified in the LCAP. The planned actions in the LCAP would increase or improve services by at least the percentage calculated as compared to the services provided for all students, resulting in the required proportional

increase or improvement in services for Unduplicated pupils of 31.854%. The descriptions below explain how services for English learners, low-income students, and foster youth are being increased or improved by the required 31.854%.

The actions listed in this LCAP plan are a direct result of district-wide efforts involving all educational partner groups to provide input on the type of activities, services, programs, etc., which increase or improve services for these pupils. Supplemental and concentration funds will be allocated, in consultation with educational partners, to direct these funds to improve services to UDP in order to enhance school climate, student engagement, social-emotional well-being, and academic achievement. Our student groups with the most persistent achievement gaps and the greatest need of support are EL, FY, and low-income students, therefore, the district will designate a majority of its actions and services as district-wide services. Given that, EL, FY, and low-income students are represented in all of our schools, with 11 of 12 schools having UDP rates of 55% or more, there is a need to provide systematic, coordinated, and targeted actions and services across the district for the UDP student groups and all students.

The LEA wide and school wide services provided in the LCAP are designed to support High Needs students and are effective in achieving the District's six goals. Around eighty percent of students in the Hanford Elementary School District are Unduplicated students. These students, who are English learners, students from low-income families, and/or foster youth, face barriers to learning that more affluent, English only students, who live with their families do not. Although no students are excluded from receiving services provided in the LCAP, Unduplicated students have greater needs for these services, and therefore, receive them at a proportion that is greater than what all students receive (i.e. they receive increased services). Because of the high percentage of Unduplicated students at every school in the district, and because it is more efficient and/or cost effective, the services discussed above are provided on a LEA or school wide basis. Taken together, the LEA and/or school wide services discussed above, along with the actions and services that are limited to Unduplicated student groups (detailed in the Goals, Actions & Services section of the LCAP) provide a proportional increase or improvement in services for Unduplicated pupils that is equal to or greater than the "Percentage to Increase or Improve Services" shown above.

FOSTER & HOMELESS YOUTH, LOW-INCOME HOUSEHOLDS & ENGLISH LEARNERS

Increase or Improved Services %

Hanford Elementary School District has demonstrated an increase in the EL reclassification percentage, based on local data, from 6% in 21-22, 15% in 22-23, to 18% in 23-24. (an increase of 12% over 2 years).

48.2% of EL Students are making progress toward English Language Proficiency in 2024 based on the CDE Dashboard compared to 41.9% in 2019 (pre-covid) (an increase of 6.3%).

On the ELA CAASPP, the percentage of:

- * Homeless students who scored proficient decreased from 31.06% in 2023 to 25.00% in 2024 (a decrease of 6.06%).
- * Low-Income students that scored proficient increased from 40.46% in 2023 to 41.14% in 2024 (an increase of 0.68%).
- * EL students who scored proficient decreased from 20.41% in 2023 to 16.08% in 2024 (a decrease of 4.33%).

On the Math CAASPP, the percentage of:

- * Homeless students who scored proficient decreased from 19.42% in 2023 to 16.30% in 2024 (a decrease of 3.12%).
- * Low-Income students that scored proficient increased from 29.12% in 2023 to 34.43% in 2024 (an increase of 5.31%).
- * EL students who scored proficient increased from 12.50% in 2023 to 13.69% in 2024 (an increase of 1.19%).

English Learners

Our group of English learners are approximately 24.5% of our student population. Through our educational partner groups, we have developed actions that include interventions, parent engagement, professional development focused on integrated and designated ELD instruction and academic language, support, supplemental materials, and study trips just to name a few. We will use our ELPAC, local assessments, student and family surveys, and CAASPP data to monitor and improve teaching and learning for our students throughout the school year.

District administration and other support staff will improve academic outcomes for English Learners across the district through monitoring the reclassification of students, modeling/coaching Integrated and designated ELD for teachers through professional development, model and support data analysis and dialogue about EI student achievement, and provide additional ELD instruction to English learners, including LTEL, At-Risk students, and Newcomers. Extended language learning opportunities will be afforded as an increased service for English Learners and their families (through parent workshops) in order to allow students and families to further increase the instance of access to English language development.

Goals (English Learners): 2.5, 2.6

Goals (Unduplicated): 2.1, 2.2, 2.3, 3.1, 3.2, 3.3, 4.4, 5.2

Foster Youth

Foster students are provided with increased and improved services to meet rigorous academic standards. In order to do so, the district will provide support to foster students in academics, social-emotional learning, and support with foster families. Foster students will be provided with access to the school site administration (Learning Director), school social worker, student specialist, School Resource Officer, and both the school Nurse and LVN. In order to meet the social-emotional needs of foster students, counselors will be provided in order to pull foster students into small groups and address individualized needs. Foster students will have increased access to extended learning opportunities in order to enhance school connectedness.

Goals (Foster & Low-Income): 4.1, 4.2, 4.3

Goals (Unduplicated): 2.1, 2.2, 2.3, 3.1, 3.2, 3.3, 4.4, 5.2

Socioeconomically Disadvantaged Students (SED)

Hanford Elementary School District experienced low academic achievement with our socioeconomically disadvantaged students (SED) in comparison to all students. In order to improve services, SED students will have increased access to intervention and enrichment activities in order to allow students to have experiences outside the classroom setting, including study trips outside the local area that are aligned with grade-level content standards, that SED students may not otherwise get to experience. Through the LCAP as addressed in the actions above, SED students will have increased services in technology with every student having their own iPad/laptop device throughout the year. In addition to enhancing their educational experience through study trips, and through technology, there will be an increase in services with a focus on Art and Music to ensure our SED population have the experience of a well-rounded education.

To focus on SED students' social and emotional well-being, the district will provide support to SED with access to the school site administration (Learning Director), school social worker, student specialist, School Resource Officer, and both the school Nurse and LVN. In order to meet the social-emotional needs of SED students, counselors will be provided in order to pull SED students into small groups and

address individualized needs. SED students will have increased access to extended learning opportunities in order to enhance school connectedness.

Regarding safety, our SED students are provided increased services to ensure their safety one the way to and from school with increased transportation as well as at school with increased yard supervision and school resource officer. There is a need for this increase in services for SED students since most SED students are in low-income neighborhoods that experience varying issues in terms of police activity.

Goals (Low-Income): 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Goals (Foster & Low-Income): 4.1, 4.2, 4.3

Goals (Unduplicated): 2.1, 2.2, 2.3, 3.1, 3.2, 3.3, 4.4, 5.2

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

The additional concentration grant add-on funding will be used to improve the quality of the services currently provided to English Learners, Foster Youth, and Low-income students and to increase the number of staff providing direct services and interventions to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students which is 11 of the 12 schools in HESD. By utilizing surveys with our various educational partners, and analyzing the results, as seen here, we are using the supplemental and concentration grant to increase or retain positions outline below. Survey results are:

SENSE OF SAFETY

Per 2024-2025 HESD PARENT SURVEY

96% of parents agree or strongly agree with the statement, "My child is safe at school"

96% of parents agree or strongly agree with the statement, "The School Resource Office helps keep my child's school safe."

Per 2024-2025 HESD STUDENT SURVEY

78.70% of students agree or strongly agree with the statement, "I feel safe at school."

76.04% of students agree or strongly agree with the statement, "There is an adult that I can talk to if I have a problem at school."

68.57% of students agree or strongly agree with the statement, "Teachers, principals, learning directors, student specialists, counselors, or other adults are able to prevent bullying at my school."

88.06% of students agree or strongly agree with the statement, "The school resource officer has a good relationship with students at my school."

75.07% of students agree or strongly agree with the statement, "The school resource officer is an adult that I can talk to if I have a problem at school."

86.79% of students agree or strongly agree with the statement, "The school resource officer makes my school safer."

SCHOOL CONNECTEDNESS:

Per 2024-2025 HESD PARENT SURVEY:

98% of parents agree or strongly agree with the statement, "I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent Workshops, Back to School Night, and Parent Education Presentations."

Per 2024-2025 HESD STUDENT SURVEY

75.72% of students agree or strongly agree with the statement, "Physical Education activities enrich (improve) my experience at school."

86.04% of students agree or strongly agree with the statement, "Participating in band enriches (improves) my experience at school."

65.58% of students agree or strongly agree with the statement, "Participating in art enriches (improves) my experience at school."

65.94% of students agree or strongly agree with the statement, "I enjoy learning at my school."

The supplemental and concentration grant will be used for additional staffing, which includes:

- * Additional teachers to support class size reduction (action 2.1)
- * Additional teachers to eliminate combination classes (action 2.1)

The supplemental and concentration grant will also be used to maintain a high level of staffing even as student enrollment is declining:

- * Art and Music teachers (action 1.5)
- * Increase of Library media technicians from part-time to full-time (action 1.2)
- * Teacher resource specialist (actions 2.3 and 3.2)
- * English Language Development support staff (action 2.4, 2.5)
- * Professional development and new teacher induction staff (actions 3.1 and 3.3)
- * Support staff for student safety and social well-being including social worker, counselors, student specialists, school resource officers, and increasing the LVNs from part-time to full-time (actions 4.1, 4.2, 4.3).

Staff-to-student ratios by type of school and concentration of unduplicated students	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students	1:32.36	1:25.38
Staff-to-student ratio of certificated staff providing direct services to students	1:25.05	1:20.61

2025-26 Total Planned Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	58,769,228	\$18,720,376	31.854%	0.000%	31.854%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$20,235,401.50	\$2,607,878.00	\$0.00	\$0.00	\$22,843,279.50	\$19,070,317.50	\$3,772,962.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.1	Supplies/Materials School Sites	English Learners Low Income	Yes	LEA-wide	English Learners Low Income	All Schools	Ongoing	\$38,867.00	\$161,748.00	\$200,615.00				\$200,615.00	
1	1.2	School Libraries	English Learners Low Income	Yes	LEA-wide	English Learners Low Income	All Schools	Ongoing	\$935,231.00	\$30,000.00	\$965,231.00				\$965,231.00	
1	1.3	Technology	English Learners Low Income	Yes	LEA-wide	English Learners Low Income	All Schools	Ongoing	\$957,253.00	\$1,435,310.00	\$2,392,563.00				\$2,392,563.00	
1	1.4	Study Trips	English Learners Low Income	Yes	LEA-wide	English Learners Low Income	All Schools	Ongoing	\$0.00	\$390,000.00	\$390,000.00				\$390,000.00	
1	1.5	Art, Music, PE	English Learners Low Income	Yes	LEA-wide	English Learners Low Income	All Schools	Ongoing	\$1,983,022.00	\$369,611.00	\$2,352,633.00				\$2,352,633.00	
1	1.6	After School Program	English Learners Low Income	Yes	School wide	English Learners Low Income	Specific Schools: Kennedy and Wilson Grades 7 & 8	Ongoing	\$0.00	\$800.00	\$800.00				\$800.00	
2	2.1	Eliminate Combination Classes/Reduce Class Sizes	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$2,919,829.00	\$0.00	\$2,919,829.00				\$2,919,829.00	
2	2.2	Summer Program	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Kennedy, Wilson	Ongoing	\$29,707.00	\$0.00	\$29,707.00				\$29,707.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
2	2.3	Supplemental Instructional Materials	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$0.00	\$236,805.00	\$236,805.00				\$236,805.00	
2	2.4	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard.	All Students with Disabilities	No				Ongoing	\$0.00	\$144,805.00	\$144,805.00				\$144,805.00	
2	2.5	Supplemental Support for Designated and Integrated ELD for English Learners	English Learners	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	Ongoing	\$894,012.00	\$26,083.00	\$920,095.00				\$920,095.00	
2	2.6	Supplemental Support for Long-Term English Learners (LTELs)	English Learners	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	Ongoing	\$0.00	\$27,500.00	\$27,500.00				\$27,500.00	
3	3.1	Teacher Professional Development	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$756,364.50	\$425,000.00	\$1,181,364.50				\$1,181,364.50	
3	3.2	Teacher Collaboration Time	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$112,703.00	\$2,975.00	\$115,678.00				\$115,678.00	
3	3.3	New Teacher Induction	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$114,304.00	\$27,056.00	\$141,360.00				\$141,360.00	
4	4.1	Coordination of Student Support	Foster Youth Low Income	Yes	LEA-wide	Foster Youth Low Income	All Schools	Ongoing	\$1,410,710.00	\$35,104.00	\$1,112,410.00	\$333,404.00			\$1,445,814.00	
4	4.2	Health Professionals (Physical/Mental/Social/Emotional)	Foster Youth Low Income	Yes	LEA-wide	Foster Youth Low Income	All Schools	Ongoing	\$4,892,950.00	\$21,100.00	\$2,727,995.00	\$2,186,055.00			\$4,914,050.00	
4	4.3	School Support Staff	Foster Youth Low Income	Yes	LEA-wide	Foster Youth Low Income	All Schools	Ongoing	\$3,290,860.00	\$244,510.00	\$3,535,370.00				\$3,535,370.00	
4	4.4	School Site Allocations to be Prioritized by each School's Site Council to	All Students with	No				Ongoing	\$0.00	\$3,131.00	\$3,131.00				\$3,131.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
		support the lowest performing student groups in both Chronically Absent and Suspension who scored red on the CA Dashboard.	Disabilities													
4	4.5	Transportation	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$500,000.00	\$0.00	\$500,000.00				\$500,000.00	
5	5.1	Parent/Family Communication	All	No				Ongoing	\$0.00	\$0.00	\$0.00				\$0.00	
5	5.2	Parent Involvement Activities	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	Ongoing	\$146,086.00	\$191,424.00	\$337,510.00				\$337,510.00	
5	5.3	Required Committees	All	No				Ongoing	\$0.00	\$0.00	\$0.00				\$0.00	
6	6.1	Student Support	All	No			Specific Schools: Communi ty Day School	Ongoing	\$88,419.00	\$0.00		\$88,419.00			\$88,419.00	

2025-26 Contributing Actions Table

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1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
58,769,228	\$18,720,376	31.854%	0.000%	31.854%	\$20,087,465.50	0.000%	34.180 %	Total:	\$20,087,465.50
								LEA-wide Total:	\$19,109,363.50
								Limited Total:	\$947,595.00
								Schoolwide Total:	\$30,507.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.1	Supplies/Materials School Sites	Yes	LEA-wide	English Learners Low Income	All Schools	\$200,615.00	
1	1.2	School Libraries	Yes	LEA-wide	English Learners Low Income	All Schools	\$965,231.00	
1	1.3	Technology	Yes	LEA-wide	English Learners Low Income	All Schools	\$2,392,563.00	
1	1.4	Study Trips	Yes	LEA-wide	English Learners Low Income	All Schools	\$390,000.00	
1	1.5	Art, Music, PE	Yes	LEA-wide	English Learners Low Income	All Schools	\$2,352,633.00	
1	1.6	After School Program	Yes	Schoolwide	English Learners Low Income	Specific Schools: Kennedy and Wilson Grades 7 & 8	\$800.00	
2	2.1	Eliminate Combination Classes/Reduce Class Sizes	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$2,919,829.00	
2	2.2	Summer Program	Yes	Schoolwide	English Learners Foster Youth	Specific Schools: Kennedy, Wilson	\$29,707.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	296 Planned Percentage of Improved Services (%)
					Low Income			
2	2.3	Supplemental Instructional Materials	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$236,805.00	
2	2.5	Supplemental Support for Designated and Integrated ELD for English Learners	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	\$920,095.00	
2	2.6	Supplemental Support for Long-Term English Learners (LTELs)	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	\$27,500.00	
3	3.1	Teacher Professional Development	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$1,181,364.50	
3	3.2	Teacher Collaboration Time	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$115,678.00	
3	3.3	New Teacher Induction	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$141,360.00	
4	4.1	Coordination of Student Support	Yes	LEA-wide	Foster Youth Low Income	All Schools	\$1,112,410.00	
4	4.2	Health Professionals (Physical/Mental/Social/Emotional)	Yes	LEA-wide	Foster Youth Low Income	All Schools	\$2,727,995.00	
4	4.3	School Support Staff	Yes	LEA-wide	Foster Youth Low Income	All Schools	\$3,535,370.00	
4	4.5	Transportation	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$500,000.00	
5	5.2	Parent Involvement Activities	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$337,510.00	

2024-25 Annual Update Table

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Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
Totals	\$19,724,501.00	\$19,210,833.57

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.1	Supplies/Materials School Sites	Yes	186,255.00	\$190,742.65
1	1.2	School Libraries	Yes	945,221.00	\$954,966.00
1	1.3	Technology	Yes	1,928,606.00	\$1,370,303.16
1	1.4	Study Trips	Yes	\$310,000.00	\$388,978.48
1	1.5	Art, Music, PE	Yes	2,252,303.00	\$2,320,540.76
1	1.6	After School Program	Yes	\$800.00	\$800.00
2	2.1	Eliminate Combination Classes/Reduce Class Sizes	Yes	2,531,806.00	\$2,691,390.35
2	2.2	Summer Program	Yes	5,000.00	\$15,449.12
2	2.3	Supplemental Instructional Materials	Yes	281,610.00	\$237,305.12
2	2.4	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in red on the CA Dashboard.	No	100,000.00	\$331,805.12

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
2	2.5	Supplemental Support for Designated and Integrated ELD for English Learners	Yes	920,692.00	\$943,849.08
2	2.6	Supplemental Support for Long-Term English Learners (LTEs)	Yes	\$31,000.00	\$28,400.00
3	3.1	Teacher Professional Development	Yes	1,243,006.00	\$1,185,288.65
3	3.2	Teacher Collaboration Time	Yes	118,829.00	\$111,419.00
3	3.3	New Teacher Induction	Yes	156,062.00	\$136,906.00
4	4.1	Coordination of Student Support	Yes	1,294,498.00	\$1,116,090.64
4	4.2	Health Professionals (Physical/Mental/Social/Emotional)	Yes	2,688,603.00	\$2,717,171.00
4	4.3	School Support Staff	Yes	3,770,141.00	\$3,549,905.06
4	4.4	School Site Allocations to be Prioritized by each School's Site Council to support the lowest performing student groups in both Chronically Absent and Suspension who scored red on the CA Dashboard.	No	30,000.00	\$18,350.50
4	4.5	Transportation	Yes	\$500,000.00	\$500,000.00
5	5.1	Parent/Family Communication	No	\$0.00	\$0.00
5	5.2	Parent Involvement Activities	Yes	341,650.00	\$312,753.88
5	5.3	Required Committees	No	\$0.00	\$0.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
6	6.1	Student Support	No	\$88,419.00	\$88,419.00

2024-25 Contributing Actions Annual Update Table

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6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
18,594,327	\$19,506,082.00	\$18,772,258.95	\$733,823.05	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.1	Supplies/Materials School Sites	Yes	186,255.00	\$190,742.65		
1	1.2	School Libraries	Yes	945,221.00	\$954,966.00		
1	1.3	Technology	Yes	1,928,606.00	\$1,370,303.16		
1	1.4	Study Trips	Yes	310,000.00	\$388,978.48		
1	1.5	Art, Music, PE	Yes	2,252,303.00	\$2,320,540.76		
1	1.6	After School Program	Yes	800.00	800.00		
2	2.1	Eliminate Combination Classes/Reduce Class Sizes	Yes	2,531,806.00	\$2,691,390.35		
2	2.2	Summer Program	Yes	5,000.00	\$15,449.12		
2	2.3	Supplemental Instructional Materials	Yes	281,610.00	\$237,305.12		
2	2.5	Supplemental Support for Designated and Integrated ELD for English Learners	Yes	920,692.00	\$943,849.08		
2	2.6	Supplemental Support for Long-Term English Learners (LTELs)	Yes	31,000.00	\$28,400.00		
3	3.1	Teacher Professional Development	Yes	1,243,006.00	\$1,185,288.65		

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
3	3.2	Teacher Collaboration Time	Yes	118,829.00	\$111,419.00		
3	3.3	New Teacher Induction	Yes	156,062.00	\$136,906.00		
4	4.1	Coordination of Student Support	Yes	1,294,498.00	\$1,116,090.64		
4	4.2	Health Professionals (Physical/Mental/Social/Emotional)	Yes	2,688,603.00	\$2,717,171.00		
4	4.3	School Support Staff	Yes	3,770,141.00	\$3,549,905.06		
4	4.5	Transportation	Yes	500,000.00	\$500,000.00		
5	5.2	Parent Involvement Activities	Yes	341,650.00	\$312,753.88		

2024-25 LCFF Carryover Table

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9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
57,918,376	18,594,327	0.00	32.104%	\$18,772,258.95	0.000%	32.412%	\$0.00	0.000%

[Plan Summary](#)

[Engaging Educational Partners](#)

[Goals and Actions](#)

[Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students](#)

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at LCFF@cde.ca.gov.

Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California Education Code [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.
- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.
- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:
 - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).
 - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).
 - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

- Annually reviewing and updating the LCAP to reflect progress toward the goals (EC Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (EC sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA's final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in EC sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023 and Senate Bill 153, Chapter 38, Statutes of 2024.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA's diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

Requirements and Instructions

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- LEAs may also provide information about their strategic plan, vision, etc.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

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EC Section 52064.4 requires that an LEA that has unexpended Learning Recovery Emergency Block Grant (LREBG) funds must include one or more actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs, as applicable to the LEA. To implement the requirements of *EC* Section 52064.4, all LEAs must do the following:

- For the 2025–26, 2026–27, and 2027–28 LCAP years, identify whether or not the LEA has unexpended LREBG funds for the applicable LCAP year.
 - If the LEA has unexpended LREBG funds the LEA must provide the following:
 - The goal and action number for each action that will be funded, either in whole or in part, with LREBG funds; and
 - An explanation of the rationale for selecting each action funded with LREBG funds. This explanation must include:
 - An explanation of how the action is aligned with the allowable uses of funds identified in [EC Section 32526\(c\)\(2\)](#); and
 - An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by [EC Section 32526\(d\)](#).
 - For information related to the allowable uses of funds and the required needs assessment, please see the Program Information tab on the [LREBG Program Information](#) web page.
 - Actions may be grouped together for purposes of these explanations.
 - The LEA may provide these explanations as part of the action description rather than as part of the Reflections: Annual Performance.
 - If the LEA does not have unexpended LREBG funds, the LEA is not required to conduct the needs assessment required by *EC* Section 32526(d), to provide the information identified above or to include actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

Comprehensive Support and Improvement

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act³⁰⁷ must respond to the following prompts:

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

Engaging Educational Partners

Purpose

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (EC Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

Requirements

Requirements

School districts and COEs: [EC Section 52060\(g\)](#) and [EC Section 52066\(g\)](#) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,

- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

Charter schools: [EC Section 47606.5\(d\)](#) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the [CDE's LCAP webpage](#).

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see [Education Code Section 52062](#);
 - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).
- For COEs, see [Education Code Section 52068](#); and
- For charter schools, see [Education Code Section 47606.5](#).

- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.
- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.
- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.
- For the purposes of this prompt, this may also include, but is not necessarily limited to:
 - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
 - Inclusion of metrics other than the statutorily required metrics
 - Determination of the target outcome on one or more metrics
 - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
 - Inclusion of action(s) or a group of actions
 - Elimination of action(s) or group of actions
 - Changes to the level of proposed expenditures for one or more actions
 - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
 - Analysis of effectiveness of the specific actions to achieve the goal
 - Analysis of material differences in expenditures
 - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
 - Analysis of challenges or successes in the implementation of actions

Goals and Actions

Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- **Focus Goal:** A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
 - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- **Broad Goal:** A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- **Maintenance of Progress Goal:** A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in *EC* sections 52060(d) and 52066(d), as applicable to the LEA. The [LCFF State Priorities Summary](#) provides a summary of *EC* sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

Focus Goal(s)

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

- (A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and
- (B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school’s educators, if applicable.
- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school’s educators.
 - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
 - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school’s educators, if applicable.

Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
 - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

Note: [EC Section 42238.024\(b\)\(1\)](#) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

Broad Goal

Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.

- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.

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- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

Maintenance of Progress Goal

Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA’s LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.
- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
 - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals:** For each Equity Multiplier goal, the LEA must identify:
 - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
 - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.
- **Required metrics for actions supported by LREBG funds:** To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include at least one metric to monitor the impact of each action funded with LREBG funds included in the goal.
 - The metrics being used to monitor the impact of each action funded with LREBG funds are not required to be new metrics; they may be metrics that are already being used to measure progress towards goals and actions included in the LCAP.

Complete the table as follows:

Metric #
• Enter the metric number.
Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

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Baseline

- Enter the baseline when completing the LCAP for 2024–25.
 - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
 - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
 - Indicate the school year to which the baseline data applies.
 - The baseline data must remain unchanged throughout the three-year LCAP.
 - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.
 - If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
 - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.

- Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2025–26 . Leave blank until then.	Enter information in this box when completing the LCAP for 2026–27 . Leave blank until then.	Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2025–26 and 2026–27 . Leave blank until then.

Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

Note: When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation. ³¹⁸

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
 - Include a discussion of relevant challenges and successes experienced with the implementation process.
 - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
 - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
 - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
 - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
 - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:

- The reasons for the ineffectiveness, and
- How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.
 - For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
 - As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
 - These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
 - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 CCR] Section 15496 in the Increased or Improved Services section of the LCAP.

Actions for Foster Youth: School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students. 320

Required Actions

For English Learners and Long-Term English Learners

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
 - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
 - Professional development for teachers.
 - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.

For Technical Assistance

- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

For Lowest Performing Dashboard Indicators

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
 - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
 - These required actions will be effective for the three-year LCAP cycle.

For LEAs With Unexpended LREBG Funds

- To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include one or more actions supported with LREBG funds within the 2025–26, 2026–27, and 2027–28 LCAPs, as applicable to the LEA. Actions funded with LREBG funds must remain in the LCAP until the LEA has expended the remainder of its LREBG funds, after which time the actions may be removed from the LCAP.
 - Prior to identifying the actions included in the LCAP the LEA is required to conduct a needs assessment pursuant to [EC Section 32526\(d\)](#). For information related to the required needs assessment please see the Program Information tab on the [LREBG](#)

[Program Information](#) web page. Additional information about the needs assessment and evidence-based resources for the LREBG may be found on the [California Statewide System of Support LREBG Resources](#) web page. The required LREBG needs assessment may be part of the LEAs regular needs assessment for the LCAP if it meets the requirements of *EC* Section 32526(d).

- School districts receiving technical assistance and COEs providing technical assistance are encouraged to use the technical assistance process to support the school district in conducting the required needs assessment, the selection of actions funded by the LREBG and/or the evaluation of implementation of the actions required as part of the LCAP annual update process.
- As a reminder, LREBG funds must be used to implement one or more of the purposes articulated in [EC Section 32526\(c\)\(2\)](#).
- LEAs with unexpended LREBG funds must include one or more actions supported by LREBG funds within the LCAP. For each action supported by LREBG funding the action description must:
 - Identify the action as an LREBG action;
 - Include an explanation of how research supports the selected action;
 - Identify the metric(s) being used to monitor the impact of the action; and
 - Identify the amount of LREBG funds being used to support the action.

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA’s description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC*

Section 52064[b][8][B]; 5 CCR Section 15496[a]). This proportionality percentage is also known as the “minimum proportionality percentage” or “MPP.” The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

LEA-wide and Schoolwide Actions

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

For School Districts Only

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Requirements and Instructions

Complete the tables as follows:

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero (\$0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 *CCR* Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA’s unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

Note for COEs and Charter Schools: In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA’s needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s)

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.
- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.

- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.
- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
 - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
 - The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
 - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
 - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)

- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year:** Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant:** Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See EC sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 CCR Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover —

Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.*** 328

- **Goal #:** Enter the LCAP Goal number for the action.
- **Action #:** Enter the action's number as indicated in the LCAP Goal.
- **Action Title:** Provide a title of the action.
- **Student Group(s):** Indicate the student group or groups who will be the primary beneficiary of the action by entering "All," or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type "Yes" if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type "No" if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If "Yes" is entered into the Contributing column, then complete the following columns:
 - **Scope:** The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.
 - **Unduplicated Student Group(s):** Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
 - **Location:** Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate "All Schools." If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter "Specific Schools" or "Specific Grade Spans." Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span:** Enter "ongoing" if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter "1 Year," or "2 Years," or "6 Months."
- **Total Personnel:** Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel:** This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.

- **LCFF Funds:** Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA's total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
 - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds:** Enter the total amount of Other State Funds utilized to implement this action, if any.
 - **Note:** Equity Multiplier funds must be included in the "Other State Funds" category, not in the "LCFF Funds" category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA's LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds:** Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds:** Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds:** This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.
 - As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Contributing Actions Table

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As noted above, information will not be entered in the Contributing Actions Table; however, the ‘Contributing to Increased or Improved Services?’ column will need to be checked to ensure that only actions with a “Yes” are displaying. If actions with a “No” are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the “Yes” responses.

Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures:** Enter the total estimated actual expenditures to implement this action, if any.

Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the ‘Contributing to Increased or Improved Services?’ column to ensure that only actions with a “Yes” are displaying. If actions with a “No” are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the “Yes” responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions:** Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.
- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
 - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been \$169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of \$169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant:** Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program,

the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See EC sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 CCR Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
 - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
 - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**
 - This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

Contributing Actions Annual Update Table

Pursuant to EC Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on the number and concentration of unduplicated students in the current school year.
- **4. Total Planned Contributing Expenditures (LCFF Funds)**
 - This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).
- **7. Total Estimated Actual Expenditures for Contributing Actions**
 - This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).
- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**
 - This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).
- **5. Total Planned Percentage of Improved Services (%)**
 - This amount is the total of the Planned Percentage of Improved Services column.
- **8. Total Estimated Actual Percentage of Improved Services (%)**
 - This amount is the total of the Estimated Actual Percentage of Improved Services column.
- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**
 - This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

LCFF Carryover Table

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**
 - This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
 - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**

- If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

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The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.

- **13. LCFF Carryover — Percentage (12 divided by 9)**

- This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

California Department of Education
November 2024

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: September 4, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: **September 24, 2025****ITEM: (Ratify) Change Order No. 3 – Windows (District Office)**Contractor: **Garland/DBS, Inc.**

Contract: Cooperative Purchasing Agreement (OMNIA Partners, MICPA #PW1925)

Project Contract #: 25-CA-250610

PURPOSE:

Request approval of **Change Order No. 3** for the District Office rooftop windows that are in need of resealing and/or replacement.

FISCAL IMPACT:Total Cost of Change Order No. 3: **\$29,822.40****RECOMMENDATIONS:**

(Ratify) Approve Change Order No. 3 (Site: District Office) to **Garland/DBS, Inc.** under the Cooperative Purchasing Agreement (OMNIA Partners, MICPA #PW1925), Contract #25-CA-250610.

7/07

ADM-018



3800 E 91st Street
Cleveland, OH 44105
Ph : 800-762-8225

Change Request

To: HANFORD ELEMENTARY SCHOOL
PO BOX 1067
HANFORD, CA 93232

Number: 3
Date: 8/19/25
Job: 25-CA-250610 Hanford Elementary WW JH
Phone:

Description: COR 3 - Windows

We are pleased to offer the following specifications and pricing to make the following changes:

Window sealing and glass replacement.

Seal - Window Seal Polly - Quantity 5
Glass Replace - 48x48 1/2 Wire Glass Temp - Quantity 1
Seal - Polly - Quantity 32
Seal - Polly - Quantity 7

The total amount to provide this work is \$29,822.40

If you have any questions, please contact me at .

Submitted by: Jarod Miller

Approved by: _____

Date: 8-20-25

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: September 8, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: **September 24, 2025**

ITEM: (Ratify) Approval to Contract Training Services to Train the Bus Driving Instructor Candidate for the State Academy

PURPOSE: In accordance with California Public Contract Code §20111, the District seeks to ratify a professional services agreement exempt from public bidding. This contract supports the training of a bus driving instructor candidate to meet the requirements of the California Department of Education's State Bus Driver Instructor Academy. The services provided by Richard Rose Jr. are essential to ensure the candidate receives specialized instruction aligned with state standards and certification requirements.

FISCAL IMPACT:

- **Rate: \$80/hour**
- **Estimated Hours: Not to Exceed 50**
- **Total Cost: Not to Exceed \$4,000.00**

RECOMMENDATIONS:

(Ratify) the agreement with **Richard Rose Jr.** to provide training services for the bus driving instructor candidate in preparation for the State Academy during the 2025–26 fiscal year.

September 4, 2025

To: Hanford Elementary School District
714 N. White St.
Hanford, CA 93230
Re: Train instructor candidate for state academy

I will supply all aspects of required instruction, as requested by Hanford Elementary School District, for your candidate to attend California State School Bus Instructors Class. This instruction will include classroom instruction, in-service, behind-the-wheel and documentation as needed.

My fees are \$80.00 an hour for all disciplines of services rendered.

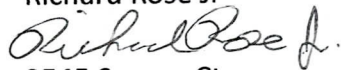
I am estimating that the instructor preparation to attend the academy will take 50 hours of instruction. (not to exceed 50)

This will cover all required instructor training to pass the entrance examination to the academy.

Thank you for the opportunity to supply you with this estimate for instructor candidate training for the district's new school bus trainer.

Sincerely,

Richard Rose Jr



2545 Spruce Ct.

Hanford, CA 93230

559.816.3547

rlrosejr@gmail.com



9-8-25

RECEIVED - HESD

SEP 08 2025

FISCAL SERVICES

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: September 9, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: **September 24, 2025**

ITEM: 23134 – New TK Classrooms at Monroe Elementary School
Change Order No. 7

PURPOSE:**Item No. 1:****BL #21**, COR #19, RFI #xx – Concrete Removal South of Building FAdd Amount: **\$784.00**

Reason: Owner Request

Item No. 2:**BL #22**, COR #20, RFI #xx – Diamond Plate Additions at Drop Off Area Drain InletAdd Amount: **\$3,213.00**

Reason: Owner Request

Item No. 3:**BL #23R**, COR #22R, RFI #xx – Landscape Revisions South and West of Building 300Add Amount: **\$1,155.00****Reason: Owner Request****Item No. 4:****BL #24**, COR #21, RFI #xx – Drop Off Area Signage AdditionsAdd Amount: **\$2,103.00****Reason: Owner Request****FISCAL IMPACT:**

Total Additions: \$7,255.00

- Total Deductions: \$0.00
- **Net Change This Order: \$7,255.00**

RECOMMENDATIONS: Approve Change Order No. 7 for the New TK Classrooms at Monroe Elementary School scope additions related to concrete removal, drainage improvements, landscaping revisions, and signage additions.

CHANGE ORDER

NO. 07

TO: Oral E. Micham Inc.
P. O. Box 745
Woodlake, CA 93286

DATE: September 4, 2025
CHANGE ORDER NO.: Seven
PROJECT NO.: 23134

PROJECT: New TK Classrooms at Monroe Elementary School
Hanford Elementary School District

THE CONTRACT IS CHANGED AS FOLLOWS:

See attached Exhibit "A" for Description of Work.

TOTAL ADDS: \$7,255.00

TOTAL THIS CHANGE ORDER: \$7,255.00

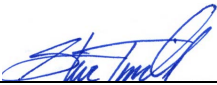
Attachments: None

The Contractor agrees that this resolution constitutes a final accord and satisfaction of the Contractor's rights with respect to this change order.

The original Contract Sum was.....	\$5,481,000.01
Net change by previous Change Orders	\$242,124.00
The Contract Sum prior to this Change Order was.....	\$5,723,124.01
The Contract Sum will be changed by this Change Order	\$7,255.00
The new Contract Sum including this Change Order will be	\$5,730,379.01

The Contract Time will be (~~increased~~) (~~decreased~~) (**unchanged**) **ZERO** DAYS (0) days

The Date of Completion as of the date of this Change Order therefore is Nov. 1, 2025

Contractor: 
Steve Tindle, Vice President
Oral E. Micham Inc.

Date: 9-8-25

Architect: 
J. Ryan Morrelli, Architect
Mangini Associates, Inc.

Date: 9.8.2025

Owner: _____
Joy Gabler, Superintendent
Hanford Elementary School District

Date: _____

**CHANGE ORDER NO. 7
NEW TK CLASSROOMS AT MONROE ES**

EXHIBIT "A"

Description of Work

<u>Item No. 1:</u>	BL #21, COR #19, RFI #xx: Concrete Removal South of Building F	ADD \$784.00
	Reason: Owner Request.	
<u>Item No. 2:</u>	BL #22, COR #20, RFI #xx: Diamond Plate Additions at Drop Off Area Drain Inlet	ADD \$3,213.00
	Reason: Owner Request.	
<u>Item No. 3:</u>	BL #23R, COR #22R, RFI #xx: Landscape Revisions South and West of Building 300	ADD \$1,155.00
	Reason: Owner Request.	
<u>Item No. 4:</u>	BL #24, COR #21, RFI #xx: Drop Off Area Signage Additions.	ADD \$2,103.00
	Reason: Owner Request.	

TOTAL ADDS \$7,255.00
TOTAL DEDUCTS \$-0.00
TOTAL THIS CHANGE ORDER \$7,255.00

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: September 15, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 27, 2025

ITEM: Consultant Contract with neuroeducator, Angela Beyer

PURPOSE: To provide 5 full days of professional development (to include one full day PD and four in-class coaching days). In-class coaching will be focused on social emotional support, and intentional play based activities to increase attention span, and focus for early learners.

FISCAL IMPACT: \$18,750**RECOMMENDATIONS:** Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: September 12, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: September 24, 2025

ITEM: Receive for Action BP 1312.3

PURPOSE:

To update the Board Policy 1312.3 to match the California Department of Education sample UCP policy 1312.3.

Board Policy 1312.3 Uniform Complaint Procedures

Local educational agencies (LEAs), such as school districts, direct-funded charter schools, and county offices of education, that receive state and/or federal funding for certain categorical programs may be chosen for a Uniform Complaint Procedures (UCP) evaluation during a Federal Programs Monitoring (FPM) review by the California Department of Education (CDE).

LEAs are responsible for creating and maintaining documents for their own board-approved UCP process that follows specifications as required by law, particularly the California Code of Regulations, Title 5 (5 CCR) sections 4600-4694. The purpose of the UCP review is to ensure that LEAs are meeting the minimum requirements of these UCP process specifications.

FISCAL IMPACT: The district receives a series of state and federal grants which are impacted by this policy.

RECOMMENDATION: Approve BP 1312.3

Uniform Complaint Procedures (UCP) Policies and Procedures

~~2024–25~~

2025–26

California Department of Education
March ~~2024~~2025

Hanford Elementary School District
714 N. White St
Hanford CA 93230
<https://www.hanfordesd.org/>

Adopted by our Governing Board or authorized designee (here and after “the board”) on
~~August 28, 2024~~September 24, 2025

This document contains rules and instructions about the filing, investigation, and resolution of a Uniform Complaint Procedures (UCP) complaint regarding an alleged violation by Hanford Elementary School District of federal or state laws or regulations governing educational programs.

This document presents information about how we process UCP complaints concerning ~~particular~~ programs ~~or~~and activities that are subject to the UCP.

A UCP complaint is a written and signed statement alleging a violation of federal or state laws or regulations, which may include an allegation of unlawful discrimination, harassment, intimidation or bullying. A signature may be handwritten, typed (including in an email) or electronically generated. Some complaints may be filed anonymously. A UCP complaint filed on behalf of an individual student may only be filed by that student or that student’s duly authorized representative.

A complainant is any individual, including a person’s duly authorized representative or an interested third party, public agency, or organization who files a written complaint alleging violation of federal or state laws or regulations, including allegations of unlawful discrimination, harassment, intimidation or bullying in programs and activities funded directly by the state or receiving any financial assistance from the state.

If the complainant is unable to put the complaint in writing, due to a disability or illiteracy, we shall assist the complainant in the filing of the complaint.

The Hanford Elementary School District developed the Uniform Complaint Procedures (UCP) process with policies and procedures adopted by the governing board or the authorized designee.

According to state and federal codes and regulations, the programs and activities that are subject to the UCP are:

- Accommodations for Pregnant and Parenting Pupils
- Adult Education Programs
- After School Education and Safety
- Agricultural Career Technical Education
- Career Technical and Technical Education and Career Technical and Technical Training Programs
- Child Care and Development Programs
- Compensatory Education
- Consolidated Categorical Aid Programs
- Course Periods without Educational Content
- Discrimination, harassment, intimidation, or bullying against any protected group as identified under California *Education Code (EC)* sections 200 and 220 and *Government Code* Section 11135, including any actual or perceived characteristic as set forth in *Penal Code* Section 422.55, or on the basis of a person's association with a person or group with one or more of these actual or perceived characteristics, in any program or activity conducted by an educational institution, as defined in *EC* Section 210.3, that is funded directly by, or that receives or benefits from, any state financial assistance.
- Educational and graduation requirements for pupils in foster care, pupils who are homeless, pupils from military families, pupils formerly in Juvenile Court now enrolled in a school district, pupils who are migratory, and pupils participating in a newcomer program.
- Every Student Succeeds Act (ESSA)
- Instructional Materials and Curriculum: Diversity
- Local Control and Accountability Plans (LCAP)
- Migrant Child Education
- Physical Education Instructional Minutes
- Pupil Fees
- Reasonable Accommodations to a Lactating Pupil

- Regional Occupational Centers and Programs
- School Plans for Student Achievement
- School or athletic team names, mascots, or nicknames
- Schoolsite Councils
- State Preschool
- State Preschool Health and Safety Issues in LEAs Exempt from Licensing
- And any other state or federal educational program the State Superintendent of Public Instruction (SSPI) or designee deems appropriate.

The programs and activities subject to the UCP in which the Hanford Elementary School District operates are:

The following complaints shall be referred to the specified agencies for appropriate resolution and are not subject to the UCP complaint procedures set forth in this document:

- (a) Allegations of child abuse shall be referred to the applicable County Department of Social Services (DSS), Protective Services Division or appropriate law enforcement agency.
- (b) Health and safety complaints regarding licensed facilities operating a Child Development Program shall be referred to DSS.
- (c) Employment discrimination complaints shall be sent to the State Department of Fair Employment and Housing (DFEH). The complainant shall be notified in writing in a timely manner of any DFEH transferal.

The Responsibilities of Hanford Elementary School District

We shall have the primary responsibility to ensure compliance with applicable state and federal laws and regulations. We shall investigate and seek to resolve, in accordance with our approved UCP process, complaints alleging failure to comply with applicable state and federal laws and regulations including, but not limited to, allegations of discrimination, harassment, intimidation, or bullying or noncompliance with laws relating to all programs and activities we implement that are subject to the UCP.

The UCP Annual Notice

We disseminate on an annual basis the UCP Annual Notice which is a written notice of the our approved UCP complaint procedures to all of our students, employees, parents or guardians of its students, school and district advisory committee members, appropriate private school officials or representatives, and other interested parties.

This notice may be made available on our website and shall include the following:

- information regarding allegations about discrimination, harassment, intimidation, or bullying;
- the list of all federal and state programs within the scope of the UCP;
- the title of the position whose occupant is responsible for processing complaints, and the identity(ies) of the person(s) currently occupying that position, if known;
- a statement that the occupant responsible for processing complaints is knowledgeable about the laws and programs that they are assigned to investigate;
- a statement that in order to identify appropriate subjects of state preschool health and safety issues pursuant to Section 1596.7925 of the [California Health and Safety Code \(HSC\)](#) a notice, separate from the UCP Annual Notice, shall be posted in each California state preschool program classroom in each school in the local educational agency notifying parents, guardians, pupils, and teachers of (1) the health and safety requirements under Title 5 of the *California Code of Regulations (5 CCR)* apply to California state preschool programs pursuant to HSC Section 1596.7925, and (2) the location at which to obtain a form to file a complaint.

Filing UCP Complaints

All UCP complaints shall be filed no later than one year from the date the alleged violation occurred.

Complaints within the scope of the UCP are to be filed with the person responsible for processing complaints:

Superintendent
PO Box 1067
Hanford, CA 93230
559-585-3600

A pupil fee includes a purchase that a pupil is required to make to obtain materials, supplies, equipment, or clothes associated with an educational activity.

A pupil fees complaint may be filed with the principal of a school or with our superintendent or their designee. A pupil fees complaint may be filed anonymously, that is, without an identifying signature, if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance.

For complaints relating to Local Control and Accountability Plans (LCAP), the date of the alleged violation is the date when the reviewing authority approves the LCAP or annual update that we adopted. An LCAP complaint may be filed anonymously, that is,

without an identifying signature, if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance.

We advise complainants of the right to pursue civil law remedies that may be available under state or federal discrimination, harassment, intimidation or bullying laws, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may also be available to complainants.

Investigating UCP Complaints

The UCP complaint investigation is our administrative process for the purpose of gathering data regarding the complaint. We provide an opportunity for complainants and/or representatives to present evidence or information.

Refusal by the complainant to provide the investigator with documents or other evidence related to the allegations in the complaint, or to otherwise fail or refuse to cooperate in the investigation or engage in any other obstruction of the investigation, may result in the dismissal of the complaint because of a lack of evidence to support the allegations.

Refusal by the Hanford Elementary School District to provide the investigator with access to records and/or other information related to the allegation in the complaint, or to otherwise fail or refuse to cooperate in the investigation or engage in any other obstruction of the investigation, may result in a finding based on evidence collected that a violation has occurred and may result in the imposition of a remedy in favor of the complainant.

We ensure that complainants are protected from retaliation.

We investigate all allegations of unlawful discrimination, harassment, intimidation or bullying against any protected group. Unlawful discrimination, harassment, intimidation or bullying complaints shall be filed no later than six months from the date the alleged discrimination, harassment, intimidation or bullying occurred, or six months from the date the complainant first obtained knowledge of the facts of the alleged discrimination, harassment, intimidation or bullying.

UCP Complaint Resolution

We will thoroughly investigate the UCP complaint and issue a written Investigation Report to the complainant within 60 calendar days from the date of the receipt of the complaint, unless the complainant agrees in writing to an extension of time.

This Investigation Report will contain the following elements:

- the findings of fact based on the evidence gathered;
- a conclusion that provides a clear determination for each allegation as to whether we are in compliance with the relevant law;

- corrective actions if we find merit in a complaint:
 - for complaints regarding Pupil Fees; LCAP; Physical Education Instructional Minutes, or Course Periods without Educational Content, the remedy shall go to all affected pupils, parents, and guardians,
 - for all other complaints within the scope of the Uniform Complaint Procedures the remedy shall go to the affected pupil,
 - With respect to a Pupil Fees complaint, corrective actions shall include reasonable efforts to ensure full reimbursement to all pupils, parents and guardians who paid a pupil fee within one year prior to the filing of the complaint;
- a notice of the complainant's right to appeal our Investigation Report to the Department of Education (CDE); and
- the procedures to be followed for initiating an appeal to the CDE.

UCP Complaint Appeal Process

An appeal is a written and signed request by the complainant to the CDE seeking review of an LEA Investigation Report that was issued in response to a properly-filed complaint. A signature may be handwritten, typed (including in an email) or electronically-generated.

The complainant may appeal our Investigation Report of a UCP complaint to the CDE by filing a written appeal within 30 calendar days of the date. In order to request an appeal, the complainant must specify and explain the basis for the appeal, including at least one of the following:

- The Hanford Elementary School District failed to follow its complaint procedures, and/or
- the Investigation Report lacks material findings of fact necessary to reach a conclusion of law, and/or
- the material findings of fact in the Investigation Report are not supported by substantial evidence, and/or
- the legal conclusion in the Investigation Report is inconsistent with the law, and/or
- in a case in which we were found in noncompliance, the corrective actions fail to provide a proper remedy.

The appeal shall be sent with: (1) a copy of the locally filed complaint; and (2) a copy of the LEA Investigation Report.

All complaints and responses are public records.

Legal References

20 *United States Code* (20 U.S.C.) Section 6301 et seq.

34 *Code of Federal Regulations* (34 CFR) sections 106.8, 299.~~40~~–13–299.15.

California *Education Code* (EC) sections 200, 201, 210.1, 210.3, 220, 221.1, 221.3, 222, 234.1, 243, 244, 260, 262.3, 8200–8488, 8500–8538, 12030, 17002, 17592.72, 33126, 33315, 35161, 46015, 48645.7, 48850, 48853, 48853.5, 48911, 48915.5, 48987, 49010–49013, 49069.5, 51210, 51222, 51223, 51225.1–51225.325, 51228.1–51228.3, 52059.5, 52075, 52300–52462, 52500–52616.18, 54440–54445, 64000, 64001, 65000.

California *Government Code* (GC) sections 11135, 11136.

California *Penal Code* (PC) Section 422.55.

5 California *Code of Regulations* (CCR) sections 4600–4640, 4690–4694.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: September 12, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: September 24, 2025

ITEM: Receive for Action: AR 1312.4 Williams Complaint Procedures

PURPOSE:

To update the Administrative Regulation 1312.4 to match the California Department of Education sample Williams Complaint Procedures 1312.4 including the Williams Classroom Notice and Williams Complaint Form.

AR 1312.4 contains rules and instructions about the filing, investigation and resolution of a Williams complaint regarding alleged deficiencies related to instructional materials, the condition of a facility that is not maintained in a clean or safe manner or in good repair, and teacher vacancy or misassignment. The California Department of Education recommends using their sample AR to ensure compliance during Federal Program Monitoring (FPM).

FISCAL IMPACT: The district receives a series of state and federal grants which are impacted by this regulation.

RECOMMENDATION: Approve AR 1312.4

Williams Complaint Policies and Procedures

~~2024–25~~

2025–26

California Department of Education

March ~~2024~~2025

Hanford Elementary School District

714 N. White St.

Hanford, CA 93230

559-585-3600

Adopted by our Governing Board or authorized designee (here and after “the board”) on
~~August 28, 2024~~September 24, 2025

This document contains rules and instructions about the filing, investigation, and resolution of a Williams Complaint.

The local educational agency (LEA) adopted the Uniform Complaint Procedures (UCP) process in accordance with California *Education Code (EC)* Section 35186 and Chapter 5.1 (commencing with Section 4680) of *California Code of Regulations*, Title 5, (5 CCR), to help identify and resolve Williams Complaints regarding alleged deficiencies related to instructional materials, emergency or urgent facilities conditions that pose a threat to the health and safety of pupils or staff, and teacher vacancy or misassignment. The LEA is required to have local policies and procedures that enable Williams Complaints to be handled through its UCP process. This document presents information about how we process complaints concerning Williams Settlement issues. A UCP complaint is a written and signed statement by a complainant alleging a violation of state laws or regulations. A complainant is any individual, including a person's duly authorized representative or an interested third party, public agency, or organization who files a written complaint alleging violation of state laws or regulations, regarding alleged deficiencies related to instructional materials, the condition of a facility that is not maintained in a clean or safe manner or in good repair, and teacher vacancy or misassignment. If a complainant is unable to put the complaint in writing due to a disability or illiteracy, we shall assist the complainant in the filing of the complaint.

The Responsibility of the Hanford Elementary School District

The Hanford Elementary School District is required to have local policies and procedures that enable Williams Complaints to be handled through our UCP process, to post a classroom notice informing parents, guardians, pupils, and teachers of their rights to file a Williams complaint in each classroom in each school, and to provide a complaint form for Williams complaints regarding alleged deficiencies related to instructional materials, conditions of facilities that are not maintained in a clean or safe manner or in good repair, and teacher vacancy or misassignment.

If a response is requested by the complainant, the response shall be made to the mailing address of the complainant indicated on the complaint.

If *Education Code* Section 48985 is applicable and 15 percent or more of the pupils in grades K–12 enrolled in our district speak a language other than English, the Williams Complaint Classroom Notice and the Williams Complaint Form shall be written in English and in the primary language of the complainant. The ~~complaint~~ response, if requested, and ~~final~~ report shall be written in English and the primary language in which the complaint was filed.

A Williams Complaint about problems beyond the authority of the school principal shall be forwarded in a timely manner, but will not exceed 10 working days, to the appropriate school district official for resolution.

The principal or the designee of the district superintendent, as applicable, shall make all reasonable efforts to investigate any problem within his or her authority.

The principal, or, where applicable, district superintendent or his or her designee shall remedy a valid complaint within a reasonable time period but not to exceed 30 working days from the date the complaint was received.

The principal, or where applicable, district superintendent or his or her designee, shall report to the complainant the resolution of the complaint within 45 working days of the initial filing, if complainant identifies himself or herself and requested a response.

The principal makes this report; the principal shall also report the same information in the same timeframe to the district superintendent or his or her designee.

The school district shall report summarized data on the nature and resolution of all complaints on a quarterly basis to the county superintendent of schools and the governing board of the school district.

The summaries shall be publicly reported on a quarterly basis at a regularly scheduled meeting of the governing board of the school district.

The report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints.

The complaints and responses shall be available as public records.

The Williams Complaint Classroom Notice

We make sure that the Williams Complaint Classroom Notice is posted in each classroom in each school in the school district, and includes the following statements:

- (a) The notice shall address parents, guardians, pupils, and teachers.

- (b) There should be sufficient textbooks and instructional materials. For there to be sufficient textbooks and instructional materials each pupil, including English learners, must have a textbook or instructional materials, or both, to use in class and to take home.
- (c) School facilities must be clean, safe, and maintained in good repair.
- (d) There should be no teacher vacancies or misassignments.
- (e) The location at which to obtain a form to file a complaint in case of a shortage. Posting a notice downloadable from the internet website of the department shall satisfy this requirement.

The Williams Complaint Form

We make sure that the Williams Complaint ~~form~~Form is available for parents, guardians, pupils, and teachers to use.

Every school in our district shall have a complaint form available for such Williams complaints.

~~A notice shall be posted in each classroom in each school in the school district, and include the following statements:~~

The Williams Complaint form shall include the following:

- A space to mark to indicate whether a response is requested.
- A space to include contact information, including mailing address, if the complainant indicates that a response is requested.
- A space to identify the location where the complaint took place~~;~~.
- A space to identify the course or grade level, if applicable~~;~~.
- A space where the complainant describes the specific nature of the complaint in detail~~;~~.
- A statement that the complainant may add as much text to explain the complaint as the complainant wishes~~;~~and.
- A statement specifying the location for filing a complaint.
- A statement that a pupil, including an English Learner, does not have standards-aligned textbooks or instructional materials or state-adopted or district-adopted textbooks or other required instructional materials to use in class.

- A statement that a pupil does not have access to textbooks or instructional materials to use at home or after school. This does not require two sets of textbooks or instructional materials for each pupil.
- A statement that textbooks or instructional materials are in poor or unusable condition, having missing pages, or are unreadable due to damage.
- A statement that a pupil was provided photocopied sheets from only a portion of a textbook or instructional materials to address a shortage of textbooks or instructional materials.
- A statement that a semester begins and a teacher vacancy exists. (A position to which a single designated certificate employee has not been assigned at the beginning of the year for an entire year or, if the position is for a one - semester course, a position of which a single designated certificated employee has not been assigned at the beginning of a semester for an entire semester).
- A statement that a teacher who lacks credentials or training to teach English learners is assigned to teach a class with one or more English learner pupils in the class.
- A statement that a teacher is assigned to teach a class for which the teacher lacks subject matter competency.
- A statement that a condition that poses a threat to the health or safety of pupils or staff while at school. These projects may include, but are not limited to, the following types of facility repairs or replacements: including: gas leaks, nonfunctioning heating, ventilation, fire sprinklers, or air-conditioning systems, electrical power failure, major sewer line stoppage, major pest or vermin infestation, broken windows or exterior doors or gates that will not lock and that pose a security risk, abatement of hazardous materials previously undiscovered that pose an immediate threat to pupil or staff, structural damage creating a hazardous or uninhabitable condition, and any other emergency conditions the school district determines appropriate.
- A statement that a school restroom has not been maintained or cleaned regularly, is not fully operational, or has not been stocked at all times with toilet paper, soap, and paper towels or functional hand dryers.
- A statement that the school has not kept all restrooms open during school hours when pupils are not in classes, and has not kept a sufficient number of restrooms open during school hours when pupils are in classes. This does not apply when temporary closing of the restroom is necessary (1) for a documented pupil safety concern, (2) for an immediate threat to pupil safety, or (3) to repair the facility.
- After July 1, 2026, a statement that the school has failed to provide and maintain at least one all-gender restroom for pupil use which (1) has signage identifying

the bathroom facility as being open to all genders and in conformity with Title 24 of the California Code of Regulations; (2) is available for pupil use, as unlocked, unobstructed, easily accessible by any pupil, and consisting with existing pupil access to sex-segregated restrooms; (3) is consistent with the requirements of EC 35292.6; (4) is available during schools hours and school functions when pupils are present.

Filing a Williams Complaint with the Hanford Elementary School District

A Williams complaint shall be filed with the principal of the school or his or her designee, in which the complaint arises.

A Williams complaint may be filed anonymously.

The complainant need not use the Williams Complaint form to file a complaint.

How to Appeal a Williams Complaint

A complainant who is not satisfied with the resolution of the principal or the district superintendent or his or her designee, involving deficiencies related to instructional materials, the condition of a facility that is not maintained in a clean or safe manner or in good repair, and teacher vacancy or misassignment, has the right to describe the complaint to the governing board of the school district at a regularly scheduled meeting of the governing board.

A complainant who is not satisfied with the resolution proffered by the principal, or the district superintendent or his or her designee, involving a condition of a facility that poses an emergency or urgent threat, as defined in paragraph (1) of subdivision (c) of EC Section 17592.72, has the right to file an appeal to the State Superintendent of Public Instruction within 15 calendar days of receiving the report.

ConditionsA condition that ~~pose~~poses an emergency or urgent threat ~~(not cosmetic or nonessential)~~ to the health and~~or~~ safety of pupils or staff while at school may include, but are not limited to, the following:

- ~~Gas types of facility repairs or replacements: including: gas~~ leaks.
- ~~Nonfunctioning, nonfunctioning~~ heating, ventilation, fire sprinklers, or air-conditioning systems.
- ~~Electrical, electrical~~ power failure.
- ~~Major, major~~ sewer line stoppage.
- ~~Major, major~~ pest or vermin infestation.
- ~~Broken, broken~~ windows or exterior doors or gates that will not lock and that pose a security risk.

- ~~Abatement, abatement~~ of hazardous materials previously undiscovered that pose an immediate threat to pupil or staff.
- ~~Structural, structural~~ damage creating a hazardous or uninhabitable condition, and any other emergency conditions the school district determines appropriate.

In regards to the resolution proffered by the principal, or the district superintendent or his or her designee, involving a condition of a facility that poses an emergency or urgent threat, the complainant shall comply with the appeal requirements of 5 CCR Section 4632.

~~A-In order to request an appeal, the complainant may appeal the Decision of an emergency or urgent threat to the CDE by filing a written appeal within 15 days of receiving the Decision.~~

~~The complainant shall must specify and explain the basis for the appeal of the Decision and whether the facts are incorrect and/or the law is misapplied., including at least one of the following:~~

1. The LEA failed to follow its complaint procedures, and/or
2. the LEA Investigation Report lacks material findings of fact necessary to reach a conclusion of law, and/or
3. the material findings of fact in the LEA Investigation Report are not supported by substantial evidence, and/or
4. the legal conclusion in the LEA Investigation Report is inconsistent with the law, and/or
5. in a case in which the LEA found noncompliance, the corrective actions fail to provide a proper remedy.

The appeal shall be ~~accompanied by:~~

- sent with: (1.—A) a copy of the original locally filed complaint; and
- (2.—A) a copy of our Decision of this original locally filed complaintthe LEA Investigation Report.

A complaint that more than one pupil does not have sufficient textbooks or instructional materials as the result of an act by the governing board of a school district, or the governing board's failure to act to remedy the deficiency, may be filed with the Superintendent directly. A complaint filed pursuant to this subdivision shall identify the basis for filing the complaint directly with the Superintendent. The complainant shall present the Superintendent with evidence that supports the basis for the direct filing.

Legal References

California *Education Code* (EC) sections 243, 1240, 17592.72, 35186, 35292.5–35292.6, 48985.

5 California *Code of Regulations* (CCR), Title 5 sections 4680–4687.

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: September 15, 2025

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **September 24, 2025**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Classified Management

- Chris Martinez, Chief Technology Officer – 8.0 hrs., Information Systems, effective 10/13/25

Classified

- Janelle Evans, Food Service Utility Worker – 3.5 hrs., Food Services, effective 9/3/25
- Vanessa Padilla, Special Education Aide – 5.0 hrs., Lincoln, effective 9/8/25

Temporary Employees/Substitutes

- Lisa Puente, Substitute Yard Supervisor, effective 9/8/25
- Vanessa Sandoval, Substitute Administrative Secretary II, effective 9/2/25

b. Resignations

Classified

- Mariah Henegar, Yard Supervisor – 3.5 hrs., Simas, effective 9/12/2
- Gerardo Nuno-Valdivia, Substitute Yard Supervisor, effective 8/19/25
- Alisa Ramirez, Substitute Account Technician III and Clerk Typist II, effective 8/29/25
- Jessica Sweeden, Substitute Yard Supervisor, effective 8/15/25

c. Volunteers

<u>Name</u>	<u>School</u>
Breanna Arroyos	Hamilton
Milani Lusk	Hamilton
Ashley Moroles	Hamilton
Shelby Sanchez	Hamilton
Nora Zaragoza	Hamilton
Lawrence Bays	Jefferson
Ashley Billings	Jefferson
Kelsey Campbell (HESD EE)	Jefferson
Yvette De La Cruz	Jefferson
Louie Garcia	Jefferson
Francisca Ramos	Jefferson
Kristina Kelly	Kennedy
Anysia Magana	King
Nohemi Meza (HESD EE)	King
Kassandra Olguin	Lincoln
Stefani Quesada	Lincoln
Toya Alcantar	Monroe
Jessica De Lira	Monroe/Jefferson
Maritza Smith	Monroe
Guadalupe Garcia Suarez	Richmond
Fabiola Hernandez	Richmond
Mikayla Martell	Richmond
Deysy Pacheco	Richmond
Lisbeth Zaragoza	Richmond
Brian Zeno	Richmond
Danica DeLoza	Roosevelt
Andreia Carrillo	Simas
Nini Duarte	Simas
Anadalila Mendoza-Martinez (HESD EE)	Simas
Elizabeth Campos	Washington
Megan Lawhead	Washington
Christopher Merz	Washington
Jessica Sanchez	Washington
Ronald Lopez	Wilson

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/15/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/24/2025

ITEM:

Consider approval of contracts with Novogradac & Company LLP and Jones Hall to provide specialized services in support of the District's efforts to secure federal tax credits related to the installation of solar arrays at Hamilton and Washington Schools.

PURPOSE:

The District is pursuing federal tax credits available under the Inflation Reduction Act and other applicable programs to support the installation of solar arrays at Hamilton and Washington Schools. To ensure compliance and maximize the financial benefits, the District requires specialized legal and financial advisory services.

This item seeks Board approval of contracts with the following firms:

- **Novogradac & Company LLP** – to provide financial advisory services, including structuring and compliance guidance related to federal tax credits.
- **Jones Hall** – to provide legal services, including tax counsel and documentation support for credit monetization strategies.

FISCAL IMPACT:

Cost for these services is expected to be \$49,000 with an estimated tax credit of \$660,000.

RECOMMENDATIONS:

Approve contracts with Novogradac & Company LLP and Jones Hall to provide specialized services in support of the District's efforts to secure federal tax credits related to the installation of solar arrays at Hamilton and Washington Schools.



September 2, 2025

Joy Gabler
 Superintendent
 Hanford Elementary School District
 714 N. White St.
 Hanford, CA 93230

RE: Cost Segregation Study and Tax Return for Hanford Elementary School District

Dear Joy:

We are pleased to have the opportunity to provide professional services to the Hanford Elementary School District (the "District", "you" or "your") in connection with your proposed investment tax credit transactions involving solar energy facilities located in California (the "Project" or "Projects"). The specific services we agree to provide to you are described below. If the District agrees to the terms set forth below, please sign a copy of this letter (the "Engagement Letter") at the space provided below and return it to me.

Cost Segregation Study

Using information that your management provides, we will prepare a cost segregation study (the "Study") of the Project as of the projected date of commencement of operations. The Study will consist of an analysis on the assets to comprise the Project for purposes of determining the energy property eligible for the investment tax credit ("ITC") under the Internal Revenue Code ("IRC") Section 48. All information contained in the Study that will be provided by the District and others will be assumed to be true, correct, and reliable. We will inform you if any such information appears inaccurate on its face, but we will assume no responsibility for its accuracy.

We will not audit, examine, or review the information and/or the Study report, and therefore, will not express any form of assurance on the reasonableness of the information. This engagement also does not entail an appraisal or any other form of value determination. Rather, this engagement is solely to assist you to determine the energy property eligible for ITC.

These services are provided on the basis of our understanding and interpretation of the IRC, the Regulations issued by the United States Department of Treasury (the "Treasury"), court decisions, the Internal Revenue Rulings, the Internal Revenue Procedures and other guidance. The District acknowledges and agrees that the conclusions of the Study are subject to Internal Revenue Service ("IRS") review and could be challenged upon IRS audit. We are not responsible for the assessment of penalties and/or interest (including amounts related to time value of money or passage of time) resulting from IRS's disallowance of any classifications or conclusions.

If for any reason we are unable to complete the Study, we will not issue a report on it as a result of this engagement.

The District's management is responsible for disclosure of significant information that might affect the analysis of the Study.

We have no responsibility to update our report for events and circumstances occurring after the date of our report.

Joy Gabler
 Hanford Elementary School District
 September 2, 2025
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In order for us to complete the engagement, the District's management must provide assumptions and information that are appropriate for the Study. If the assumptions provided are inappropriate and have not been revised to our satisfaction, we will be unable to complete the engagement, and accordingly, we will not issue a report on the Study.

It is our understanding that the District's management has designated qualified individuals within senior management, with the necessary expertise, to be responsible and accountable for overseeing all the services performed as part of this engagement. By your signature below, you acknowledge that the District's management agrees to evaluate the adequacy of, and accept responsibility for, the results of all the services performed as part of this agreement. In addition, you are responsible for (a) establishing and maintaining internal controls, including monitoring ongoing activities (b) identifying and ensuring that the District complies with the laws and regulations applicable to its activities (c) making all financial records and related information available to us and for the accuracy and completeness of that information.

If the District's management intends to reproduce and publish the Study and our report thereon, they must be reproduced in their entirety to avoid erroneous conclusions. You agree to indemnify, defend and hold us, our partners and employees harmless from any claims, loss, cost or damages that may result from any negligent misrepresentation or fraud perpetrated by District, its officers, directors, owners, members, employees or representatives concerning or related to draft or final versions of our report, memoranda, or other deliverables.

To reiterate, we will not audit, examine, or review the information provided by the District and others, and accordingly, will not express an opinion or any other form of assurance on the information. Our engagement cannot be relied upon to disclose errors, fraudulent financial reporting, and misappropriation of assets, or illegal acts that may exist. However, we will inform the appropriate levels of the District's management of any material errors and/or any evidence or information that comes to our attention during the performance of this engagement that indicates that fraud may have occurred. We will also report to the appropriate levels of the District's management any evidence or information that comes to our attention regarding illegal acts that may have occurred, unless they are clearly inconsequential. By your signature below, you acknowledge on behalf of the District that we have no responsibility to identify and communicate deficiencies in the District's internal control as part of this engagement.

The expected methodology used to conduct the Study is as follows. The methodology is subject to modifications and additions at our discretion during the course of performing this engagement:

1. Gather information from the District, including a schedule of values (the "Cost Schedule") which itemizes costs of the Project as of the placed-in-service date and other documents related to the costs.
2. Identify and quantify land improvements, personal property, and energy property based on the Cost Schedule and inquiries of the District's management.
3. Evaluate the costs of energy property including solar panels and inverters for reasonableness.
4. If the Project was acquired prior to commencement of construction, evaluate the purchase price allocation for reasonableness and allocate the purchase price to the appropriate asset classifications.
5. Evaluate the Cost Schedule for eligible energy property (i.e. eligible ITC property) in accordance with IRC Section 48. Indirect costs are allocated to eligible and ineligible assets. The costs including indirect costs are then segregated into eligible and ineligible energy property classifications for purposes of ITC determination. The aforementioned procedures will be based on a combination of authoritative guidance and standard positions of the renewable energy industry.

Joy Gabler
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Based on the methodology, we will present exhibits that separate eligible energy property from non-eligible property.

Neither all nor any part of the contents of the Study may be released to third parties, other than the Specified Users and their tax advisors, without our prior written consent. Possession of the Study, or a copy thereof, does not carry with it the right of publication, nor may the Study be reproduced in whole or in part, in any manner, by any person, without prior written consent. We have no obligation to any other third parties, and you agree to hold us harmless and indemnify us for any claims, costs, suits and/or damages that we incur as a result of the Study being distributed to any unauthorized third parties.

Other than pursuant to a valid and enforceable court order, no individuals signing or associated with the Study will be required by reason of the cost segregation study to give testimony or appear in court or other legal proceedings. Should meetings with government agents, testimony or attendance in court by reason of the cost segregation study be required, our participation will be dependent upon the prior negotiation and execution of a separate Engagement Letter for such services, and will be charged for at our applicable hourly rates.

We will assume no responsibility for hidden or unapparent conditions of the Project, subsoil or substructures, or any defects existing or that may develop in the future. Equipment components will be assumed in good working condition unless otherwise indicated to us.

We will use our judgment in resolving questions where tax law is unclear, or where there may be conflicts between the taxing authorities' interpretations of the law and other supportable positions, provided the position meets the substantial authority standard of the Treasury Circular 230. Any federal tax advice that may be contained in the Study is not intended by us to constitute a covered opinion pursuant to the Treasury Regulation Section 10.35 or to be used for the purpose of (i) avoiding tax-related penalties under IRC or (ii) promoting, marketing, or recommending to another party any tax-related matters addressed herein.

Tax Return

We will also prepare the federal Form 990-T Exempt Organization Business Income Tax Return and other applicable forms necessary to claim the investment tax credit and make the elective payment election ("Tax Forms") for the year ended June 30, 2025 (the "Tax Years"). The Tax Forms will be prepared from information that you will furnish to us. Our fees are based on the understanding that you will provide us with all the necessary workpapers and schedules to prepare the tax returns. These schedules include, but are not limited to, financial statements and other supporting documentation as necessary.

This proposal does not include any tax-related services other than for the federal income tax filing requirements for the Tax Years. Any other tax compliance requirements, including without limitation payroll taxes, sales and use taxes, personal or real property tax statements, benefit plan filings, employment- or payment-related reporting, and/or any federal, state or local tax or regulatory filing requirement for which we have not explicitly agreed to assist you in this Engagement Letter, must first be agreed upon in a separate, mutually executed engagement letter between us. We have no obligation to provide such services unless and until you and we have mutually executed said separate engagement letter.

We will use our judgment in resolving questions where tax law is unclear, or where there may be conflicts between the taxing authorities' interpretations of the law and other supportable positions. Unless otherwise instructed by you, we will resolve such questions in your favor whenever possible, provided the position meets the substantial authority standard of Treasury Department Circular 230. Prior to filing all tax returns, you accept responsibility for reviewing and understanding the outcome of these tax matters and assume full responsibility for the conclusions related thereto.

Joy Gabler
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The taxing authority with which a tax return is filed may select it for examination. If your return is selected for examination, you must provide any documents, schedules and other items that support or substantiate the information on the return. You are responsible for maintaining copies of such support until the applicable statute of limitations has expired. By your signature below, you agree and acknowledge that we do not have any responsibility with regard to such state or federal tax return examination and this Engagement Letter does not constitute an engagement to assist or represent you during a tax return examination. If your return is selected for examination and you wish to engage us to assist and represent you, we would only do so under the terms and fee arrangements of a separate mutually executed engagement letter.

We do not offer or provide any investment advice under any circumstances. You have the ultimate responsibility for the income tax returns and tax positions taken in the preparation of the income tax returns and, therefore, you should review them carefully before you sign them. You agree that we are not responsible for ensuring that the District is in compliance with all federal and state tax laws. You also agree that this engagement does not include advice or consultation on tax law changes. We would be pleased to provide you with such tax consulting or other services upon your request, subject to a separate written engagement letter.

The engagement described herein does not constitute any form of an attestation engagement, such as an audit, compilation or review. We will therefore not issue any independent accountants' reports, findings, or other work product including a compilation, review, or audit report, on any financial statements or other materials in connection with this engagement. Because the engagement described herein does not constitute an audit or examination, we will not express an independent accountant's attestation opinion on the District's tax return. In addition, we have no obligation to perform any procedures beyond those described in this Engagement Letter.

You agree to indemnify, defend and hold us, our partners and employees harmless from any claims, loss, cost or damages that may result from any negligent misrepresentation or fraud perpetrated by the District, its officers, directors, owners, members, employees or representatives concerning or related to the services provided pursuant to this Engagement Letter, including but not limited to any draft or final versions of our work product, if applicable.

You are responsible for establishing and maintaining effective internal controls. You are also responsible for making all management decisions and performing all management functions, for designating an individual with suitable skill, knowledge, or experience to oversee any services we provide; and for evaluating the adequacy and results of those services and accepting responsibility for them. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities. We will perform the services in accordance with applicable professional standards, including the Statements on Standards for Tax Services issued by the American Institute of Certified Public Accountants.

Services regarding any return implications of new legislation updates requiring consultation or additional calculations will be billed at our hourly consulting rates.

Our tax engagement ends on delivery of an approved tax returns. This engagement does not include general consulting and advisory services, other than as set forth in this Engagement Letter ("Consulting Services"). The terms and conditions of any Consulting Services or follow-up services other than those set forth in this Engagement Letter must be mutually agreed upon in a separate written engagement letter.

Joy Gabler
 Hanford Elementary School District
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Expected Fees

Our fee for the Study and Tax Forms is detailed in Exhibit A. Our fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If additional time and effort is necessary to complete the engagement ("Unanticipated Services"), we will notify you with a revised fee quote and not perform additional work until you have given us your authorization to proceed. You will also be billed for travel and other out-of-pocket costs such as report production, typing, postage, etc. If we are compelled to respond to a subpoena or other enforceable order for document production, deposition of other testimony related to this engagement in a matter in which we are not a party and no claims are being asserted against us, you agree to pay us for all time and out-of-pocket costs we incur in complying with such requirements. The preceding sentence shall apply regardless of how much time has elapsed since we completed our engagement, and regardless of whether you are the party compelling us to produce documents or appear for testimony.

Invoicing and Payments

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and must be paid before our work product is delivered. Invoices are to be paid in U.S. dollars, in immediately available funds drawn from a U.S. bank, or by international wire transfer in U.S. dollars, if not drawn from a U.S. bank. After 30 days, a late charge will be imposed on unpaid fees at a rate of 10% per annum, assessed monthly based on 0.83% of the account's balance of past due invoices. Work may be suspended if your account is not paid and will not be resumed until your account is paid in full. Should you have any unused portion of a retainer remaining from a separate engagement with Novogradac that has since concluded, you consent to our transferring said unused retainer to satisfy any past due balance incurred in connection with this engagement. Novogradac reserves the right to send any unpaid account(s) to collections. By signing this Engagement Letter, you consent to Novogradac's disclosure of your information, including but not limited to copies of this Engagement Letter, to the extent necessary to collect unpaid balances owed pursuant to this Engagement Letter.

For your convenience, we include the option for you to receive invoices electronically. If you would prefer to receive our invoices and statements by email rather than US Mail, please provide an email to which we should send future invoices and statements in the following space: _____. By providing an email account in the preceding manner, you consent to receiving email notifications from us regarding invoices, statements, payment issues, and similar notices. To ensure receipt of invoices, please add Novo_AR@novoco.com to your address book. You may revoke your consent at any time by emailing your opt-out request to Novo_AR@novoco.com. Your election to receive or stop receiving invoices by email will not impact any other email elections you may have given us, such as requesting to be included in our Industry Alerts mailing list. Please contact cpas@novoco.com if you wish to be removed from any such other mailing lists.

We may elect to terminate our services for nonpayment, nonapproval of Unanticipated Services or because, in our opinion, our professional standards or other considerations require disengagement. By executing this Engagement Letter, you specifically consent to this right of disengagement. If we do disengage, our engagement will be deemed to have been completed upon notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended, and to reimburse us for all out-of-pocket expenditures through the date of termination.

Joy Gabler
 Hanford Elementary School District
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To expedite payment and avoid delays in the release of work product, we recommend that you utilize the Automated Clearing House (ACH) to remit payment. Our ACH details are as follows:

Payee Name:	Novogradac & Company LLP
ABS/Routing Number (US Bank, One California Street, Suite 2100, SF, CA 94111):	121122676
Checking Account Number: Novogradac & Company LLP/ Operating Account:	153492594053

The following delivery options are also available:

<u>U.S. Mail Address:</u>	<u>Physical & Delivery Address:</u>
Accounts Receivable	Accounts Receivable
Novogradac & Company LLP	Novogradac & Company LLP
P.O. Box 7833	1160 Battery Street
San Francisco, CA 94120-7833	East Building, Suite 225
	San Francisco, CA 94111-1216

*Identify remittance as: Hanford Elementary School District

Miscellaneous Terms

The Company hereby acknowledges and agrees that the relationship it has with Novogradac, as described herein, is non-exclusive and that we may represent, perform services for, and contract with, as many additional clients, persons or companies as we, in our sole discretion, see fit.

As members of the American Institute of Certified Public Accountants, we comply with the AICPA Code of Professional Conduct (the "Code"). The Code prohibits the disclosure of confidential client information without the specific consent of the client. It also contains guidance regarding conflicts of interest. If we believe a conflict of interest has arisen affecting our ability to deliver services to you in accordance with the Integrity and Objectivity rule contained in the Code, we will disclose this to you. If we conclude that safeguards can be applied to reduce the threats to compliance with the Integrity and Objectivity rule to an acceptable level, we will seek your consent to continue to render services. If we conclude that continuing to render services could result in violation of this rule, we reserve the right to suspend or terminate our services prior to completion.

The District shall not solicit for purposes of employment any of Novogradac's staff assigned to the engagement described in this Engagement Letter ("Engagement Staff") without Novogradac's prior written consent, at any time while this Engagement Letter is in effect and for a period of twelve (12) months following the earlier of completion of the services by such employee or termination of this Engagement Letter (the "Non-Solicitation Period"); provided that, for the avoidance of doubt, the foregoing shall not apply to any Engagement Staff that responds to a public general advertisement by the District or that solicited the District directly for employment.

Except in the case of any Engagement Staff hired in accordance with the proviso set forth in the immediately preceding paragraph, in order to hire an Engagement Staff during the Non-Solicitation Period, the District must pay Novogradac a fee equal to one multiplied by the Engagement Staff's annualized final rate of pay while employed by Novogradac (the "Recruitment Fee"). Novogradac's greatest resource is its employees and Recruitment Fee is intended to compensate Novogradac for the loss of any employees should the District permanently hire any Engagement Staff.

Joy Gabler
 Hanford Elementary School District
 September 2, 2025
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Limitation on Damages

Unless otherwise prohibited by law or regulation, the maximum amount of damages you may receive as a result of any determination that some or all of the services we performed under this and/or other mutual engagement letters between us and you were deficient, or for breach of contract, nonfeasance or negligence, shall be the fees paid to us for the disputed services. Similarly, the maximum amount of damages you can receive related to services you assert or believe we were required to perform, but which we did not perform, shall be the fees paid to us for said non-performed services. In no event shall we be liable for the consequential, special, incidental, or punitive loss, damage or expense caused to you or to any third party (including without limitation, lost profits, opportunity costs, etc.).

Limitations Period on Actions

To the fullest extent permitted by law, no controversy, claim, suit or action, regardless of nature or form, relating to or arising out of this engagement, may be brought by or on behalf of the District and/or its Board of Managers, Board of Directors, Board committees, similar governing bodies, members, partners, principals, stockholders, employees, agents, affiliates, and/or subsidiaries, against Novogradac & Company LLP, or its members, partners, principals, managers, employees, agents, affiliates, or subsidiaries, more than one (1) year after the cause of action accrues. The foregoing period of limitation shall not be subject to tolling of any kind. Nothing contained within this Engagement Letter shall operate to extend, lengthen, or toll any applicable statutory limitations period of less than one year or any accrual point for any cause of action provided by law.

Confidentiality and Working Paper Ownership

The working papers prepared in conjunction with the Study are the property of our firm, constitute our confidential information and will be retained by us in accordance with our firm's policies and procedures in accordance with applicable regulatory requirements. The District must maintain its own copy of documents provided to, or received from, us during the course of this engagement. The preceding sentence shall apply even if we have established a "client portal" within which you have the ability to upload, download or reference certain documents related to the services we have provided to you. Please note that documents on our client portal are generally purged automatically within a year of being posted to the portal, although certain archival copies of final deliverables may be retained for longer periods of time at our sole discretion.

Before providing us with any documents that contain credit card or individuals' social security numbers, please first mask or redact such numbers. If you choose to send any type of confidential information to us electronically, we strongly recommend that you use the secure transmission and/or client portal features of our ShareFile system, or you may use your own encrypted email service if you prefer. Our ShareFile service can be found at <https://novoco.sharefile.com/>. The signature block of our emails contains a link that will allow you to easily send documents to one of our personnel. If you choose to electronically send us confidential information by any unsecure means, including without limitation unencrypted email, you agree to bear all risks and damages that may result if the communication is intercepted.

Third Party Use of Work Product

Any facsimile, Internet or other e-mail communication is tentative and preliminary. Any work product marked as draft is not final and therefore should not be relied upon in making financial or other important decisions. You may share the work product resulting from this Engagement Letter with your legal counsel and other advisors (collectively, "Permitted Recipients"). In accordance with the AICPA's Statement of Standards for Consulting Services, such services are provided for the internal use of client management, and therefore deliverables resulting from an engagement under said standard are not expected to be shared with third parties other than Permitted Recipients.

Joy Gabler
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With the emergence of generative artificial intelligence (AI) in technology, Novogradac may utilize AI in the course of its business operations and/or to support the services provided to you pursuant to this Engagement Letter.

Novogradac may use the District's data disclosed and/or provided to Novogradac by the District or its representatives in connection with this Engagement Letter for internal benchmarking, valuation, testing, and/or development for research, process improvement, service improvement, system development and maintenance, and/or other internal business purposes ("Business Purpose"). Any data used for such purposes shall be subject to confidentiality, security, and/or other controls equal to that of Novogradac's production environments, or the data is in an aggregated, de-identified, and/or anonymized format that is not reasonably re-identifiable ("Anonymous Data"). District shall remain the sole owner of any District data provided to Novogradac, and District hereby grants to Novogradac a non-exclusive, royalty-free, world-wide and irrevocable license to use District's data for Business Purpose. Novogradac shall remain the exclusive owner of any Anonymous Data created or generated.

Privacy Law Compliance

We will only collect, use, retain, or disclose personal information for the purposes of providing the Cost Segregation Study and Tax Forms and/or as otherwise permitted by this Engagement Letter (the "Contracted Business Purpose") and we will limit such collection, use, retention, or disclosure to activities reasonably necessary and proportionate to achieve the Contracted Business Purpose or another compatible operational purpose. As a Service Provider or Processor, defined pursuant to applicable U.S. federal, state or local privacy laws, including but not limited to the California Consumer Privacy Act (together, the "Privacy Law"), we will not collect, use, retain, disclose, share, sell or otherwise make personal information available in a way that does not comply with the Privacy Law, another applicable law, regulation, or professional standard, or which is unrelated to the Contracted Business Purpose. The personal information of District's clients, customers, owners, officers, employees, and/or investors will not be sold, shared, or otherwise used in a manner in violation of the Privacy Law. Novogradac will take reasonable steps to ensure our service providers or other downstream data recipients only process such data in a manner consistent with the Privacy Law, including by entering into written agreements with our service providers obligating them to comply with the Privacy Law.

District is responsible for providing all notices and/or obtaining required consents, including but not limited to obtaining consent for the processing of sensitive personal information, from individuals prior to the processing of any personal information in connection to the Business Purpose.

We will reasonably cooperate and assist District with District's Privacy Law obligations and responding to Privacy Law-related inquiries, such as responding to verifiable consumer requests or to determine our compliance with the Contracted Business Purpose and/or the Privacy Law, taking into account the nature of our processing and the information available to us. To the extent we are reasonably able to identify a consumer request as relating to the Contracted Business Purpose and/or the District, we will promptly notify District of the consumer request. District is responsible for responding to all consumer privacy requests. We reserve the right to notify the consumer that Novogradac is a Service Provider or Processor and that we are unable to act upon their request.

Novogradac reserves the right to retain data or otherwise refuse to process a consumer privacy request to the extent permitted by Privacy Law. In the event that consumer privacy requests are and/or become excessive and/or manifestly unfounded, District agrees to reimburse Novogradac's reasonable costs arising from Novogradac's assistance supporting District's Privacy Law obligations to address such consumer privacy requests on a time and materials basis.

Joy Gabler
 Hanford Elementary School District
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District may request assistance with consumer privacy requests by contacting Novogradac's Privacy Office at:

Email:
privacy@novoco.com

Website:
www.lighthouse-services.com/novoco
 (Please select Consumer Privacy Request)

Mail:
 Novogradac & Company LLP
 Attn.: Privacy Office
 P.O. Box 7833
 San Francisco, CA 94120-7833

We will use commercially reasonable precautions to ensure the security and/or confidentiality of personal information, but in all cases such precautions shall be at least a reasonable standard of care. Upon District's written request, we will provide District with confidential access to our most recently completed Systems and Organization Controls Report ("SOC Report"). The SOC Report is our confidential information and District agrees to maintain the confidentiality of the SOC Report and only provide the SOC Report to other third parties with our prior written consent.

We will promptly notify District if we reasonably determine we are no longer able to fulfill our obligations under the Privacy Law.

If our services require you to disclose information that is subject to other privacy laws, such as the Health Information Portability and Accountability Act ("HIPAA"), please contact us so that we may determine if additional safeguards are needed.

Dispute Resolution

In the event of a dispute arising out of or relating to this Engagement Letter, including any question regarding its breach, existence, validity or termination, and including any non-contractual claims (whether in tort or otherwise) ("Dispute"), the parties shall endeavor to reach a resolution of the Dispute satisfactory to both parties. Either party may commence such process by requesting a meeting with the other party, which may take place in person, or remotely. Each party shall nominate a representative or representatives who shall meet to try to resolve the Dispute.

If the Dispute is not resolved within ten (10) business days of the meeting (or subsequently scheduled meetings) between the party representatives taking place (or if, for any reason, such meeting does not take place within ten (10) business days of either party requesting the meeting (or such longer period as may be agreed between the parties)), then:

- a) The Dispute may, at either party's request, be referred to mediation in accordance with procedures prescribed by JAMS, NAM, or such other nationally recognized mediation provider, and informal negotiations need not continue. Either party may initiate the mediation process by giving notice in writing to the other party requesting mediation ("Mediation Notice").
- b) The mediation shall start not later than 120 days from the date of delivery of the Mediation Notice, unless otherwise agreed to in writing by the parties.
- c) The mediation shall take place in a location mutually agreed to by the parties and shall be subject to New York law.

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- d) All fees and expenses billed by the mediation provider, including mediator fees, will be borne equally by the parties.
- e) Each party will bear its own costs and expenses of its participation in the mediation, including its own legal fees.

If either party refuses or fails to participate in the mediation process or if a resolution of the Dispute is not reached within 120 days from delivery of the Mediation Notice, or such other time period as agreed to in writing by the parties, either party may refer the Dispute to arbitration in accordance with the provisions of the arbitration clause below.

Governing Law and Arbitration

All matters related to, concerning, or arising out of the professional relationship between the parties, or arising out of this Engagement Letter or the services provided or to be provided hereunder, shall be governed by, and construed in accordance with, the laws of the State of California, without giving effect to California's conflict of laws rules. Subject to the provisions of the Dispute Resolution clause above, in the event of a Dispute arising, the Dispute shall be referred to and finally resolved by arbitration to be administered by the American Arbitration Association (or any like organization successor thereto) at a mutually agreeable location in California, in accordance with the American Arbitration Association's Commercial Arbitration Rules. Each of the parties to this Agreement hereby agrees and consents to such venue and waives any objection thereto. The arbitrability of any such dispute, claim or controversy shall likewise be determined in such arbitration. Such arbitration proceeding shall be conducted in as expedited a manner as is then permitted by the commercial arbitration rules (formal or informal) of the American Arbitration Association. Both the foregoing agreement of the parties to this Agreement to arbitrate any and all such disputes, claims and controversies and the results, determinations, findings, judgments and/or awards rendered through any such arbitration shall be final and binding on the parties hereto and may be specifically enforced by legal proceedings. Notwithstanding any provision of this Agreement relating to which state laws govern this Agreement, all issues relating to arbitrability or the enforcement of the agreement to arbitrate contained herein shall be governed by the Federal Arbitration Act (9 U.S.C. §§ 1 et seq.) and the federal common law of arbitration.

The arbitration shall be conducted by one (1) arbitrator selected in accordance with the AAA Commercial Arbitration Rules and Supplementary Procedures for Large Complex Disputes as modified below, unless the matter in dispute has a value of at least \$1,000,000 and either party wishes to have the arbitration conducted by a panel of three (3) arbitrators. The arbitrator(s) shall have no authority to modify, change, or excuse performance of a material term of this agreement. The arbitrator(s) shall be experienced in the subject matter of the Arbitration Request as it applies to the subject matter of this Engagement Letter and/or the Dispute. The parties shall cooperate to attempt to select the arbitrator(s) by agreement within 30 days of the initiation of arbitration. The arbitrator(s) shall prepare in writing and provide to the parties an award including factual findings and the reasons on which its/their decision is based. The arbitrator(s) shall not have the power to commit errors of law, fact, or legal reasoning, and the award may be vacated or corrected on appeal to a court of competent jurisdiction for any such error. The decision of the arbitrator(s) may be entered and enforced as a final judgment in any court of competent jurisdiction.

Severability

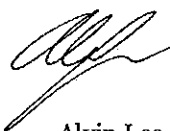
Should any term or provision of this Engagement Letter, or part thereof, be declared or be determined by any court of competent jurisdiction to be illegal, invalid or unenforceable, the legality, validity and enforceability of the remaining parts, terms and provisions shall not be affected thereby and said illegal, unenforceable or invalid part, term or provision shall be deemed modified to the extent necessary to render it enforceable, preserving to the fullest extent permissible the intent of the parties set forth in this Engagement Letter.

Joy Gabler
 Hanford Elementary School District
 September 2, 2025
 Page 11 of 12

Some of the services described in this Engagement Letter may be provided by partners of an affiliate controlled by Novogradac & Company LLP. We believe this Engagement Letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this Engagement Letter, please sign the enclosed copy and return it to us so that we may begin work on this engagement. If we do not receive this executed Engagement Letter (and any required retainer) in our office within thirty days of the date of this letter, our offer to perform these professional services is automatically withdrawn. If we do agree in writing to extend the timeframe for execution of this agreement, please be aware that late initiation of the engagement will affect the timeframe for delivery of draft and final work products. We appreciate the opportunity to be of service to you.

Very truly yours,
 NOVOGRADAC & COMPANY LLP

by:



Alvin Lee, Partner

RESPONSE:

This Engagement Letter correctly sets forth our understanding for the services to be provided, and I am fully authorized to execute this Engagement Letter and bind the District:

Accepted by:
Hanford Elementary School District

By: _____
 Joy Gabler
 Superintendent

Date: _____

Joy Gabler
Hanford Elementary School District
September 2, 2025
Page 12 of 12

Exhibit A

**Hanford Elementary School District
Novogradac & Company LLP
Fee Schedule**

Description	Cost Segregation Report Fee	Cost Analysis per Facility Fee	Number of Facilities Included in Report	Total Fee
Cost Segregation Report	\$ 2,000	\$ 3,000	2	\$ 8,000
Annual Form 990T, 3800, and 3468 Tax Return Preparation (2024)				6,000
				<u>\$ 14,000</u>



475 Sansome Street
Suite 1700
San Francisco, CA 94111
t. 415.391.5780
f. 415.276.2088

LEGAL SERVICES AGREEMENT

**BY AND BETWEEN THE HANFORD ELEMENTARY SCHOOL DISTRICT
OF KINGS COUNTY, CALIFORNIA
AND JONES HALL, A PROFESSIONAL LAW CORPORATION,
FOR LEGAL SERVICES**

INFLATION REDUCTION ACT OF 2022 RENEWABLE ENERGY TAX CREDIT PROGRAM

THIS AGREEMENT is entered into this ____ day of September 2025, by and between the HANFORD ELEMENTARY SCHOOL DISTRICT (the "District" or the "Client") and JONES HALL, A PROFESSIONAL LAW CORPORATION, San Francisco, California ("Attorneys");

WITNESSETH:

WHEREAS, the Inflation Reduction Act of 2022 (the "Act") is a federal law which includes certain provisions and incentives promoting clean energy;

WHEREAS, the District has undertaken and expects to undertake certain solar projects (the "Project") which are expected to qualify for a non-transferrable tax credit in the form of a direct payment under the Act to the District;

WHEREAS, Attorneys are qualified by training and experience to provide the necessary legal services to facilitate the receipt of the direct payments with the services further delineated herein and are willing to provide such services to the District;

WHEREAS, the public interest, economy and general welfare will be served by this Agreement;

NOW, THEREFORE, THE PARTIES HERETO MUTUALLY AGREE AS FOLLOWS:

In consideration of the foregoing and the mutual covenants contained in this Agreement, the District and Attorneys agree as follows:

Section 1. Attorney-Client Relationship. Upon execution of this Agreement, the District will be Attorney's client and an attorney-client relationship will exist between the District and Attorneys. Attorneys assume that all other parties that may assist the District in the process of evaluating and applying for the direct payments under the Act understand that in this process Attorneys represent only the District, Attorneys are not counsel to any other party, and Attorneys are not acting as an intermediary among the parties. Attorneys' services are limited to those contracted for in this Agreement; the District's execution of this Agreement will constitute an acknowledgment of those limitations.

Section 2. Scope of Engagement. Attorneys shall perform all of the following services in connection with evaluating and applying for the direct payments available under the Act:

- a. Consultation and cooperation with the District and District staff to assist in the formulation of a coordinated IRS application process.
- b. Evaluation of property which might qualify for tax credits under the Act, which may include coordination with District staff as well as with a third-party firm retained by the District.
- c. Advising the District on the requirements and procedures to be followed for the submission of required federal tax forms, including but not limited to the prevailing wage requirement and the apprenticeship requirement for enhancing the amount of investment tax credit payments and the domestic content requirement for credit eligible properties owned by governmental entities.
- d. Assisting in the preparation and filing of all federal tax forms and notices which are required to submit a claim for payment of the investment tax credit to the District under the Act with respect to qualifying energy properties, including compliance with the pre-registration notification requirement and the submission of Form 990.
- e. Preparation of a resolution for the governing board of the District approving the submission of all required federal tax forms and notices and approving District officers and staff to take necessary actions in connection therewith.
- f. At or prior to the receipt by the District of any investment tax credit payment, rendering a reasoned opinion to the District with respect to the allowable uses and purposes for which such payment may be expended.

Section 3. Excluded Services. Our duties in this engagement are limited to those expressly set forth above in Section 2, except as expressly set forth in a written amendment to this Agreement. Among other things, our duties do not include:

- a. Preparing requests for tax rulings from the Internal Revenue Service.
- b. Drafting proposed legislation.
- c. Pursuing test cases or any other litigation.
- d. Representing the Client in Internal Revenue Service examinations, audits or inquiries, or Securities and Exchange Commission investigations.
- e. Reviewing, advising or opining on service contracts relating to proposed energy projects such as architect contracts, construction contracts or the methods of obtaining said services, or providing advice or opining on or reviewing applications relating to federal or state grant programs or other matching fund programs.
- f. Advising on financial or business decisions.

Section 4. Conflicts; Prospective Consent. Attorneys represent many political subdivisions, investment banking firms and financial advisory firms in the course of its regular legal practice. It is possible that during the time that Attorneys are representing the District, one or more of Attorneys' present or future clients will have transactions with the District. Attorneys do not believe such representation, if it occurs, will adversely affect Attorneys' ability to represent you as provided in this Agreement, because such matters will be sufficiently different so as to make such representations not adverse to our representation of the District. Execution of this Agreement will signify the District's consent to Attorneys' representation of others consistent with the circumstances described in this paragraph.

Section 5. Compensation. For the services of Attorneys performed pursuant to the terms of this Agreement with respect to the 2022 through 2023 Projects, Attorneys shall receive a flat fee in the amount of \$35,000 for all Form 990 filings which are made concurrently. The foregoing fee is not set by law but is negotiable between Attorneys and Client. Attorneys agree that submittal of invoices pursuant to this section shall occur at the time the District receives the tax credits in the form of a lump sum payment to the District. The foregoing fee of Attorneys shall be contingent upon the receipt by the District of any investment tax credit payment, and shall be payable from the proceeds thereof.

Section 6. Responsibilities of the Client.

(a) **General.** The District will cooperate with Attorneys and furnish Attorneys all information necessary for Attorneys to render the services described herein. During the course of this engagement, Attorneys will rely on District to provide Attorneys with complete and timely information on all developments pertaining to the clean energy properties.

(b) **Federal Tax Law-Related Responsibilities.** The Act imposes conditions and requirements relating to qualification for the tax credit available under the Act. The District will be required to make certain representations designed to ensure that the District has qualified for receipt of the tax credit. Attorneys will assume the accuracy of these representations. Attorneys will not undertake to determine (or to inform any person) whether any actions taken (or not taken) or events occurring (or not occurring) after receipt of the tax credit may result in a review by the IRS of representations made in the course of applying for the tax credit. In this regard, Client agrees to familiarize itself with the relevant requirements and restrictions relating to the tax credits and to exercise due diligence in complying with these requirements.

Section 7. Independent Contractor. Attorneys will act as an independent contractor in performing the services required under this Agreement, and under no circumstances shall Attorneys be considered an agent, partner, or employee of the District.

Section 8. Assignment. Attorneys may not assign their rights or delegate their obligations under this Agreement, in whole or in part, except with the prior written consent of the Client.

Section 9. Termination of Agreement.

(a) **Termination by District.** This Agreement may be terminated at any time by the District with or without cause upon written notice to Attorneys.

(b) **Termination by Attorneys.** This Agreement may be terminated by Attorneys upon 15 days' written notice to the District if the District fails to follow written legal advice given by Attorneys.

(c) Consequences of Termination. In the event of termination, all finished and unfinished documents shall at the option of the District become its property and shall be delivered to the District by Attorneys.

* * * * *

IN WITNESS WHEREOF, the District and Attorneys have executed this Agreement as of the date first above written.

**HANFORD ELEMENTARY SCHOOL
DISTRICT**

By _____
Authorized Officer

**JONES HALL, A PROFESSIONAL LAW
CORPORATION**

By  _____
Earl Carlson
Partner

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/15/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/24/2025

ITEM:

Consider acceptance of the following audit reports:

Lincoln Modernization (57/63917-00-007)

Richmond Modernization (57/63917-00-009)

Roosevelt Modernization (57/63917-00-010)

Washington Modernization (57/63917-00-008)

PURPOSE:

California Code, *Education Code* Section 41024 Commencing April 1, 2017, a local educational agency that receives any funds pursuant to the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5commencing with Section 17070.10) of Part 10 of Division 1 of Title 1) shall annually report a detailed list of all expenditures of State funds, including interest, and of the local educational agency's matching funds for completed projects until all State funds, including interest, all of the local educational agency's matching funds, and savings achieved. Any project identified on a local educational agency's detailed list of expenditures that is reported complete during the fiscal year shall be audited. There were no findings.

FISCAL IMPACT:

State funding audited (Project Number):

Lincoln Modernization (57/63917-00-007)	\$ 3,078,092
Richmond Modernization (57/63917-00-009)	\$ 2,031,582
Roosevelt Modernization (57/63917-00-010)	\$ 2,154,426
Washington Modernization (57/63917-00-008)	\$ 3,033,993
Total	\$10,298,093

RECOMMENDATIONS:

Accept the following audit reports:

Lincoln Modernization (57/63917-00-007)

Richmond Modernization (57/63917-00-009)

Roosevelt Modernization (57/63917-00-010)

Washington Modernization (57/63917-00-008)

September 10, 2025

To the Governing Board
Hanford Elementary School District
Hanford, California

We have conducted our performance audit and have issued our reports thereon dated September 10, 2025. Professional standards require that we advise you of the following matters relating to our performance audit.

Our Responsibility in Relation to the Performance Audit under *Government Auditing Standards*

As communicated in our letter dated August 8, 2025, our responsibility, as described by professional standards, is to conduct a performance audit in accordance with *Government Auditing Standards*. Our performance audit does not relieve you or management of your respective responsibilities.

We are also responsible for communicating significant matters related to the objectives of the performance audit. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

Planned Scope and Timing of the Audit

We conducted our performance audit consistent with the planned scope and timing we previously communicated to you.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, our firm, and other firms utilized in the engagement, if applicable, have complied with all relevant ethical requirements regarding independence.

Significant Difficulties Encountered during the Performance Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to Hanford Elementary School District's financial statements or the auditor's report. No such disagreements arose during the course of the performance audit.

Representations Requested from Management

We have requested certain written representations from management which are included in the management representation letter dated September 10, 2025.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with Hanford Elementary School District, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as Hanford Elementary School District's auditors.

This report is intended solely for the information and use of the Governing Board, and management of Hanford Elementary School District and is not intended to be, and should not be, used by anyone other than these specified parties.

A handwritten signature in black ink that reads "Erik Sully LLP". The signature is written in a cursive, flowing style.

Fresno, California

Performance Audit

Lincoln Elementary School

Hanford Elementary School District

Project No. 57/63917-00-007

Hanford Elementary School District

Project No. 57/63917-00-007

Lincoln Elementary School

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Independent Auditor's Report on Performance

Governing Board
Hanford Elementary School District
Hanford, California

We were engaged to conduct a performance audit of the Hanford Elementary School District (the LEA) *Non-Financial Hardship Project No. 57/63917-00-007*, completed on December 14, 2020 and submitted on September 10, 2024.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

Audit Authority/Purpose

Authority

California Code, *Education Code* Section 41024 Commencing April 1, 2017, a local educational agency that receives any funds pursuant to the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1) shall annually report a detailed list of all expenditures of State funds, including interest, and of the local educational agency's matching funds for completed projects until all State funds, including interest, all of the local educational agency's matching funds, and savings achieved, including interest, pursuant to Section 17070.63, are expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998, associated regulations, and any accompanying grant agreement signed by a local educational agency. A local educational agency's detailed list of expenditures shall identify expenditures on a project-by-project basis, reflect completed projects that were reimbursed within that fiscal year, and shall clearly indicate the list of projects that have been completed. Any project identified on a local educational agency's detailed list of expenditures pursuant to paragraph (1) that is reported complete during the fiscal year shall be audited.

Purpose

Proposition 51 is a California ballot proposition that passed on the November 8, 2016 ballot, approving \$9 billion in bonds to fund construction and improvement of K-12 and community college facilities. The measure designates \$7 billion for K-12 projects falling under four types of projects (new construction, modernization, career technical education facilities, and charter school facilities), and \$2 billion for any facility project for community colleges.

Objectives of the Audit

The objectives of the audit were accomplished by performing the audit procedures listed on pages 3-20 and 112-113 in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*.

1. Identify if the local educational agency has a project ready for audit, verify the project was not approved as a financial hardship project, and if any changes to the project scope were made.
2. Determine whether funds identified by the LEA on its detailed list of expenditures have been expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998 associated regulations, and any accompanying grant agreement signed by a local educational agency.
3. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching fund source prior to the "Notice of Completion".
4. Determine whether construction contracts have been made in accordance with provisions of the public contract code concerning competitive bidding and verify the expenditures listed on the DLOPE do not exceed the contracted amounts.
5. Determine if 60 percent of the project funding was spent on hard construction costs.
6. Determine if any transfers of School Facility Project funds out of Fund 35 to other funds are allowable.
7. Verify any interest reported on the final Form SAB 50-06 and savings achieved identified by the local educational agency.
8. Verify a Restricted Maintenance Account has been established, the required amount has been deposited in the Restricted Maintenance Account, and an ongoing major maintenance plan has been developed under the provisions of *Education Code* Sections 17070.75 and 17070.77, and the Grant Agreement Section D, Paragraph 3.
9. Determine adjustments to the grant amounts received by a local educational agency for site purchase, site relocation assistance, site hazardous waste removal, and/or Department of Toxic Substance Control (DTSC) fees based upon the local educational agency's final approved expenditures.
10. Determine if the project was added to the Unfunded List between May and October 2012 and received SAB approval for placement on the Unfunded List on June 5, 2017. If the project was listed on the Unfunded List, determine if computers, printers, or computer carts were purchased in accordance with *Education Code* Section 17071.25(a)(2)(A) and SFP regulation section 1859.51(l) and 1859.61(g).

Scope of the Audit

The scope of our performance audit covered the project period of Project No. 57/63917-00-007 completed on December 14, 2020, and submitted on September 10, 2024. The performance audit was conducted using the procedures from this report on the following pages that were taken from Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel that is determined to be within project scope. The results of the procedures performed determined that additional procedures were deemed unnecessary. The population of expenditures tested included all project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) funds. The propriety of expenditures for projects funded through other State or

local funding sources, other than those reported on the final form SAB 50-06 and DLOPE, were not included within the scope of the audit. Expenditures not recorded on the final form SAB 50-06 and DLOPE were not reviewed or included within the scope of our audit or in this report.

In planning and performing our performance audit, we obtained an understanding of the LEA's internal controls in order to determine if the internal controls were adequate to help ensure the LEA's compliance with the requirements of Proposition 51, but not for the purpose of expressing an opinion of the effectiveness of the LEA's internal controls. Accordingly, we do not express an opinion on the effectiveness of the LEA's internal controls. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

Methodology

As described in the procedures below, within the period audited, we obtained the actual invoices, purchase orders, and other supporting documentation to ensure compliance with the requirements as referred to in Proposition 51 and outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel. We performed the following procedures:

I. Initial Steps

A. Identify if LEA has project ready for audit

1. Identify if the LEA has a project that received a fund release on or after April 1, 2017, was apportioned on or after July 1, 2017, and is complete and ready for audit, needs to be Reduced to Costs Incurred, or reported savings that need to be audited. This is accomplished by determining if a project meets any of the following conditions:
 - a. Project Complete/Ready for Audit - The project was completed during the 2017-2018 or 2018-2019 fiscal years, or during current fiscal year after 2018-2019.
 1. Review the "SFP Expenditure Audit Workload" refreshable report on OPSC website (K-12 Audit Resources) for a list of completed projects.
<http://www.dgs.ca.gov/opsc/Resources.aspx>
 - b. Reduction to Costs Incurred - The project failed substantial progress and needs to be reduced to costs incurred, or the LEA requested the project be reduced to costs incurred.
 1. Review the "SFP Substantial Progress Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of projects ready to be reduced to costs incurred.
 2. Contact OPSC for a letter to the LEA indicating they failed substantial progress on the project or a letter from the LEA requesting the project be reduced to costs incurred.
 - c. Savings Audit - The LEA reported savings for an applicable SFP project. Review the "SFP Savings Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of savings reports submitted by LEAs.
 - d. Audits must be completed within one year of project completion or termination.

Methodology: The LEA received a fund release after April 1, 2017, and is listed on the SFP Expenditure Audit Workload file on the Office of Public School Construction (OPSC) website. The project is not a reduction to costs incurred or savings audit by verifying the LEA is not listed on the SFP Substantial Progress Audit Workload or the SFP Savings Audit Workload file on the OPSC website, the OPSC project folder did not indicate the project received a letter for failing substantial progress by the OPSC or a submitted letter by the LEA requesting the project be reduced to costs incurred, and inquiry with management indicated no such request.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verified the LEA has a project ready for audit.

2. If yes to any of the conditions pursuant to step (1), then perform the audit steps reflected in the subsequent Sections of these procedures for any completed projects, projects that failed substantial progress, projects that a LEA requested a reduction to costs incurred, or projects reporting savings.

Methodology: One of the conditions in step 1 indicated that the LEA has a project ready for audit. The audit steps in section IIA non-financial hardship projects closeout audit and VI unfunded list projects in Appendix B of the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* were performed as applicable.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates what audit procedures are to be performed from the subsequent sections in Appendix B. See the following pages for the audit procedures performed methodology of those audit procedures and the results determined to be within the project scope.

3. If the performance of any of the required audit procedures detailed in the subsequent sections results in an audit finding, then the finding shall be presented in the “Schedule of School Facility Program Summary of Audit Findings”.

Methodology: The audit procedures will indicate whether the LEA is in compliance with laws and regulations of the School Facility Program and the project’s grant agreement. Any noncompliance will be indicated on the Schedule of School Facility Program Summary of Audit Findings.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates where findings will be reported. See the Schedule of School Facility Program Summary of Audit Findings.

B. Documents Needed to Audit—All Projects

1. Obtain the following documents, for all projects, by contacting OPSC at opsck12audit@dgs.ca.gov
 - a. Letter(s) from OPSC detailing what was verified at Substantial Progress and any issues and/or findings identified with the project.
 - b. Final Escrow Statement (If Applicable)
 - c. Appraisal (If Applicable)
 - d. Grant Agreement(s)
 - e. Application for Funding (Form SAB 50-04)
 - f. Project Transaction Detail and Summary
 - g. SAB approval item(s)
 - h. Final Expenditure Report (Form SAB 50-06) and Detailed Listing of Project Expenditures (DLOPE)

- i. Schedule of School Facility Program — Determination of Savings (If Applicable)
 - j. Schedule of School Facility Program — Unspent Funds (If Applicable)
 - k. Schedule of School Facility Program — Use of Savings (If Applicable)
2. Must use the required schedules located on OPSC website. Any other schedule will not be reviewed.

Methodology: The items noted above were obtained for project no. 57/63917-00-007, except for the following, which were not applicable to the project: items b, c, j, and k. Additional items obtained include the hard costs calculation, ongoing major maintenance plan, general ledger for Fund 35 (School Facility Fund) and the general ledger for project no. 57/63917-00-007.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates the items obtained to complete the audit procedures.

C. Verify if the project is Financial Hardship

1. Verify if the project was granted Financial Hardship (FH) status and determine if the project's FH status expired prior to the project receiving an apportionment for either a design grant, site grant, or construction grant by reviewing the following obtained from OPSC:
 - a. The SAB Board Item
 - b. FH Approvals Letter(s)

Projects that received a FH approval for the construction grant should be tested as a FH project pursuant to the audit steps in Section III.

Methodology: Through review of the grant agreement and project transaction detail, it was determined that the project was not granted financial hardship status.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project is not a financial hardship project.

D. Changes to project scope

1. Verify if OPSC identified if there were any changes to the project scope not approved by the SAB by reviewing the documents provided by OPSC (i.e. substantial progress report from OPSC). If documents are not available concerning project scope, then contact OPSC for verification.

Methodology: The project did not have changes to the project scope verified by reviewing the documentation provided by the OPSC.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project did not have a change in project scope.

II. Non-Financial Hardship Projects

A. Closeout Audits

1. Verify the LEA has maintained over the course of the project a general ledger that reflects expenditures at a Project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are

described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure. Pursuant to Grant Agreement (Section F, paragraph 1).

Methodology: The general ledger was obtained and inspected to verify the fund, resource, project year, goal, function, and object codes for all expenditures for the project, including furniture and equipment as described in the California School Accounting Manual were included.

Result of testing: The LEA is in compliance with this procedure due to a general ledger being maintained at a project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure pursuant to Grant Agreement (Section F, paragraph 1).

2. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching funding source prior to the "Notice of Completion" by inspecting the SAB's project approval document for the applicable project and supporting accounting records provided by the LEA. The SAB's project approval document for the applicable project can be obtained by contacting OPSC. Non-compliance related to these matching fund requirements will result in an audit finding, with a potential effect that the non-compliance may result in the project being rescinded and potential loss of funding, as determined by the SAB.

Methodology: Verified the total to date LEA funds or Joint-Use Partner(s) Contribution is equal to or exceeds the required LEA share cash contribution amount on the SAB approval item document. LEA funds or Joint-Use Partner(s) Contribution was traced to the general ledger that was provided by the LEA, which had a date prior to the Notice of Completion date.

Results of testing: The LEA is in compliance with this procedure by expending the statutorily required matching funds prior to the notice of completion.

3. Determine whether expenditures have been expended in accordance with the laws and regulations governing the SFP. Select a representative sample of the project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) previously obtained by contacting OPSC to perform the following procedures:
 - a. For each item selected, agree and trace expenditures reported on the final form SAB 50-06 and the DLOPE to the supporting documentation (invoices, contract, or purchase order, warrant and posting to the general ledger). If amounts selected do not reconcile to the Form SAB 50-06 and DLOPE, inquire if any of the sampled expenditures are prorated over multiple projects. If the LEA prorated an invoice or contract over multiple projects, verify that the LEA has documentation demonstrating the proration method used.
 - b. Determine if the type of project expenditures reported are eligible in accordance with the laws and regulations of the SFP and/or the Advisory Listings in the Grant Agreement (Section G & Section H). Per Education Code Section 41024, the State share of any ineligible expenditure shall be returned to the State.

Methodology: 8 of 76 expenditures were selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. This sample represents \$1,797,710 out of \$3,950,771 or 46% of the population. The population includes all project expenditures reported on the final form SAB 50-06 and DLOPE funds. Note the sample selection was not based on the dollar

amount of the expenditure, rather a selection across various vendors and categories was performed to achieve a sufficient representative sample. Consideration of the dollar amount alone would lead to a sample of a few select vendors and would skew the conclusions reached. Each expenditure in the sample was reviewed to determine the following:

- Expenditures were supported by invoices with evidence of proper approval and documentation of receipting goods or services.
- Expenditures reconciled to the DLOPE and general ledger.
- Whether the LEA used a proration method. If a proration method was used whether the LEA documented the proration method and the methodology behind it.
- Expenditures are eligible in accordance with laws, regulations, and/or advisory listings.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The expenditures agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The expenditures reconciled to the final DLOPE and general ledger.
 - The expenditures selected were not prorated over multiple projects.
 - The expenditures were eligible in accordance with the laws and regulations of the school facility project and Section G and H in the Grant Agreement.
4. Determine if the expenditures were made within an eligible time frame (prior to completion date) by obtaining the Detail Listing of Project Expenditures (DLOPE). Review all expenditure dates listed in the DLOPE to verify they were within the three- or four-year time limits.
- a. A project is deemed complete per the criteria detailed in SFP Regulation Section 1859.104(a)(1)(A) or (B). A project is complete three years from the final fund release for an elementary school and four years for a middle or high school. Review the "Project Transaction Detail" for the final fund release date.
 - b. Expenditures made after the completion date are not eligible for State funding unless the expenditures were under contract prior to the completion date.

Methodology: Dates on the DLOPE and the dates on the general ledger for the items selected for testing in procedure 3 were compared against the invoice date and/or date of service listed on the invoice to ensure the dates were within the eligible time frame.

Result of testing: The LEA has met the compliance requirement of this procedure by having expenditures listed on the DLOPE that were within the eligible time frame.

5. Verify the final DLOPE grand total for the project reconciles back to the LEA's general ledger grand total for the project.

Methodology: The expenditures selected from the DLOPE for testing in procedure 3 were traced to the general ledger.

Result of testing: The LEA has met the compliance requirement of this procedure due to the amounts reported on the DLOPE agreeing to the general ledger.

Planning Costs

6. Obtain any architect/design contracts and perform the following procedures:
 - a. Agree and trace the final contracted amount to the final billed amount.
 - b. Determine if the expenditures reported for an architect/design contract on the final form SAB 50-06 and DLOPE were paid to the architect by agreeing to the LEA's general ledger and final billed amount.

Methodology: This procedure indicates that all architect/design contracts used on the project must be tested. Therefore, 1 of 1 architect/design contract was tested representing 100% of the population. To determine compliance with this procedure we performed the following:

- Obtained the last invoice from the architect/design vendor to verify the final billed amount.
- Verified the last invoice from the architect/design vendor was supported by proper approval and documentation of receipting goods and services.
- Reviewed the total contract amount to the final billed amount and total expenditures reported on the final form SAB 50-06 and DLOPE for the architect/design vendor selected for testing.
- Traced the final billed amount to the general ledger.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
- The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.

Construction Costs

7. Select a sample of construction contracts, including change order amounts, and associated final billed amount and perform the following procedures:
 - a. Agree and trace the expenditures and dollar amounts authorized in the contract (after addendums and change orders) to the final billed amounts.
 - b. Agree and trace the expenditures reported on the DLOPE and general ledger to the final billed amounts to ensure the expenditures were not over reported. Any expenditure beyond the contract amount (including change order amounts) is not eligible for State funding.

Methodology: 1 of 1 construction contract was selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. The population includes all construction vendors reported on the final form SAB 50-06 and DLOPE. To determine compliance with this procedure we performed the following:

- Obtained the construction contract including addendums and change orders for the selected sample.
- Agreed and traced the total amount listed on the construction contract including addendums and change orders to the final billed amount located on the last invoice received from the construction vendor for the specified project and to the general ledger.

- Verified the last invoice from the construction vendor was supported by proper approval and documentation of receipting goods and services.
- Compared the final billed amount to the total expenditures reported on the final form SAB 50-06 and DLOPE for the construction vendors selected for testing.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.
8. For construction contracts sampled, inspect documentation substantiating compliance with provisions of the PCC concerning competitive bidding. If the construction contracts were required to follow competitive bidding and the LEA did not comply with the provisions of the PCC concerning competitive bidding, then any reported expenditures associated with those contracts are not eligible for State funding.

Contracts for modular school facilities entered after August 21, 2022, must be competitively bid.

The auditor must perform the following steps:

- OPSC verifies all the construction contracts up to the 18 month substantial progress. Obtain a list of those construction contracts from OPSC. (See Section 1B – Initial Steps: Documents Needed to Audit)
- Review OPSC's list of construction contracts and check with LEA to determine if there were any additional contracts that was not captured in OPSC's 18 months substantial progress review. If no additional contracts, there is no further action required for this audit procedure. Proceed to the next audit procedures. If yes, proceed to procedure #c.
- Sample and review the additional construction contracts that was identified to verify if any were piggyback contracts.
- If the contracts were entered in to after August 21, 2022, then the construction contracts require competitive bidding per PCC.
- If the contract required competitive bidding, request bid documentation and determine if LEA comply with the provisions of the PCC concerning competitive bidding.
- If the project is found to be out of compliance with PCC, the auditor will document the finding and recommend rescission of the project or a reduction of funding for the project, as applicable.

Methodology: The LEA's bidding policy, best value criteria, board minutes approving the bid, and bidding advertisements were reviewed for each of the construction contracts tested in procedure 7.

There were no additional construction contracts identified through the performance of procedures 8a and 8b.

Result of testing: The LEA has met the compliance requirements of this procedure.

- If the LEA has used a Construction Manager, trace and agree the amount included in the Construction Manager contract to the amounts indicated as paid on the final billed amounts. Any expenditure beyond the final billed amount is not eligible for State funding.

Methodology: Not applicable to the project, through inquiry with management and review of the DLOPE construction management expenditures were not reported on the final SAB 50-06 or DLOPE.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

10. Obtain the approval by contacting OPSC, the approval document that indicates that the LEA's estimate of project costs required that 60 percent of the project funding be spent on hard construction costs. When the LEA submitted their application for funding, they certified that the cost estimate of construction work or construction contract(s) submitted to the Department of State Architect was greater than 60% of the total Project Costs (State Share and Required LEA Contribution). Prepare the table to report the percent the LEA spent on hard construction costs and display the table in the audit report. If audited hard construction costs are less than 60%, this does not result in an audit finding; the table is to be presented for information purposes only.

	Amount	Percentage
60% of Total Project Costs (State Share and Required LEA Contribution)	\$3,078,092	60%
Reported Hard Costs and Percentage	\$3,455,775	67%
Audited Hard Costs and Percentage	\$3,455,775	67%
Difference	\$ -	0%

Methodology: According to Appendix B, hard construction costs are defined as funds spent physically constructing a building (brick and mortar costs). The hard construction cost calculation was recalculated using the SAB approval item, the DLOPE, and the final SAB 50-06 form to ensure the project funding was spent on at least 60% of hard construction costs. The reported and audited hard costs do not include site acquisition, planning, tests, inspections, or furniture and equipment costs, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control. The 60% of the total grant did not include grants for site acquisition, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control.

Result of testing: The LEA spent 67% of the project funding on hard construction costs. There were no differences between the LEA's hard cost calculation obtained and the recalculated hard construction cost calculation.

11. Inspect supporting documentation for any transfers of SFP funds out of Fund 35 (School Facility Fund) to other LEA funds and determine if they are allowable.

Methodology: This procedure indicates that all transfers of SFP funds out of Fund 35 must be tested. A general ledger containing all activity in Fund 35 was obtained for the project period.

Result of Testing: The LEA is in compliance due to transfers totaling \$3,950,771 were transferred out of Fund 35 into Fund 21 (Building Fund), which is deemed allowable.

12. Agree and trace any interest reported on the final Form SAB 50-06 to amounts recorded in the general ledger and other interest documentation. Prepare the following table to report the audited amounts:

Reported Interest	N/A
Audited Interest	N/A
Difference	N/A

A difference in audited interest will result in a difference in audited savings funds in procedure 21 or 22.

Methodology: Not applicable to the project, as interest was not earned indicated through review of the final SAB 50-06 form and general ledger detail of Fund 35.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

13. Verify the LEA has (1) established a “Restricted Maintenance Account” for the exclusive purpose of providing ongoing and major maintenance of school buildings, (2) commencing fiscal year 2019-2020 has deposited into the account a minimum of three percent of the LEA’s total general fund expenditures for the most recent fiscal year and prior fiscal years after receipt of funds including the fiscal year that it received funds, and (3) has developed an ongoing major maintenance plan that complies with and is implemented under the provisions of Education Code Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3. Prepare the table to report the percent established for Restricted Maintenance Account and display the table in the audit report. The first year required to be audited and displayed is the fiscal year in which the funding was received. All subsequent fiscal years up to the year of the audit will be included in the audit and displayed in the table.

	2023-2024
Fiscal Year Required Deposit	\$2,745,546
Is LEA a Small School District	No
Warrant Release Date	August 11, 2023
% Deposit Requirement	3%
Met RMA Requirement	Yes

Methodology: Verified the LEA established a Restricted Maintenance Account by obtaining the general ledger detail of resource 8150 (Ongoing and Major Maintenance Account). The amount deposited was recalculated using the total general fund expenditures for the 2023-2024 fiscal year to complete the above table. An ongoing major maintenance plan was obtained and verified for all required elements noted in *Education Code* Sections 17070.75 and 17070.77, and grant agreement section D, Paragraph 3.

Result of testing: The LEA is in compliance by establishing a Restricted Maintenance Account, depositing the required minimum amount of general fund expenditures for the fiscal year presented in the above table, and developing an ongoing major maintenance plan under the provisions of *Education Code* Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3.

New Construction Project(s)

Site Purchase

14. Identify if the project received a separate grant for site purchase. If yes, complete procedure 14 and then proceed to procedure 15. If no, any reported site purchase expenditures are not eligible for State Site Purchase Grant funding. In this case, proceed directly to procedure 16.
- Agree and trace the reported amount for the site purchase back to source documents such as the final escrow amount or court orders in condemnation.
 - Identify the lesser of either (a) actual cost paid on final escrow statement for site purchase or (b) appraisal price on appraisal document. The site grant funding is approved by the SAB

based on the lesser of the actual costs or the appraised value of the site. The lesser of the two amounts is eligible for State funding (and shall be considered the audited site purchase costs). Exception: if a court ordered amount was higher than the appraisal amount, then the court order (minus costs not related to site purchase) amount for site purchase would be the amount that was eligible for State Site Purchase Grant funding.

- c. Prepare the following table to report the audited amounts.

A	Site Purchase Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Site Purchase	N/A
C	Audited Site Purchase Costs	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

15. Verify the number of acres purchased is consistent with the approved acreage from the SAB approval item and complete the following:

Number of Acres Purchased	N/A
Number of Acres Approved	N/A
Difference	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Relocation

16. Identify if the project was approved for and received a separate grant for site relocation assistance. If yes, complete this procedure. If no, any reported site relocation expenditures are not eligible for State Site Relocation Grant funding. In this case, skip to the next numbered procedure.

- a. Obtain the LEA's reported relocation costs detail and select a sample of reported costs. Agree and trace amounts to warrants and other supporting documents to validate that reported costs are allowable and do not exceed cost allowances pursuant to Title 25, CCR, Section 6000, *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Prepare the following table to report the audited amount.

A	Site Relocation Grant Amount (Approved by SAB)	N/A
B	Reported Amount of relocation cost	N/A
C	Audited relocation cost	N/A
D	Difference	N/A

E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site relocation assistance verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Hazardous Waste Removal Costs

17. Identify if the project received a separate grant for hazardous waste removal or the LEA reported hazardous waste removal costs. If yes to either, complete this procedure. If neither, skip to the next numbered procedure.

- a. Select a sample of reported Site Hazardous Waste Removal Costs and trace amounts to supporting contracts or invoices. Verify that reported costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Obtain letter from DTSC that clears the site as safe to construct. Review the dates of all reported hazardous waste removal costs. Any costs dated after the date of the letter are not eligible for State Hazardous Waste Removal funding.
- c. Prepare the following table to determine the 150% maximum threshold.

A	Final Eligible Grant Amount (Procedure 14(c) – Table Item F)	N/A
B	Multiply by 150 Percent	150%
C	Maximum Eligible Hazardous Waste Costs (A * B = C)	N/A

- d. Prepare the following table to report the audited amounts.

A	Hazardous Waste Removal Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Hazardous Waste Removal	N/A
C	Audited Hazardous Waste Removal Cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A
G	Maximum Eligible Hazardous Waste Grant (Procedure 17(c), Item C)	N/A
H	Final Maximum Eligible Grant (Lesser of F or G)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for hazardous waste removal verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Department of Toxic Substance Control Costs

18. Identify if the project received a separate grant for Department of Toxic Substance Control (DTSC) fees. If yes, complete this procedure. If no, any reported DTSC expenditures are not eligible for State DTSC Grant funding. In this case, skip to the next numbered procedure.

- a. Select a sample of reported DTSC costs and trace to contracts or invoices that support costs. Verify that sampled costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Sections G and H).
- b. Prepare the following table to report the audited amounts.

A	DTSC Fee Grant Amount (Approved by SAB)	N/A
B	Reported Amount of DTSC Fee	N/A
C	Audited DTSC Fee	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for Department of Toxic Substance Control fees verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

19. Complete the “Schedule of School Facility Program – Site Grant Adjustments” that must be presented in the audit report, using the information from the tables completed in audit procedures 14 through 18 of this section.

Methodology: See the Schedule of School Facility Program – Site Grant Adjustments. This schedule was filled out using the tables from audit procedures 14 through 18.

Result of testing: This audit procedure does not indicate noncompliance, it is a step to ensure completion of the Schedule of School Facility Program – Site Grant Adjustments.

20. Verify whether OPSC, during the fund release review process, identified a date of occupancy that occurred after the submission of the application for funding. Contact OPSC website (K-12 Audit Resource) for verification. If yes, proceed to the next numbered procedure. If the date of occupancy was not identified by OPSC, document in the following table the date of occupancy through inspecting any of the following documentation:

1. School Board Minutes
2. Fire Marshall Inspection Letter
3. Copy of news story indicating the date school opened
4. Notice of Completion

Date of Application for Funding	N/A
Date of Occupancy	N/A
Source of Information	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings - New Construction

21. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH New Construction project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amount reported:

Savings Reported	N/A
Savings Funds Audited	N/A
Difference	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings – Modernization

22. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH Modernization project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amounts reported.

Savings Reported	\$1,179,382
Savings Funds Audited	\$1,179,382
Difference	\$-

Methodology: See the Schedule of School Facility Program Determination of Project Savings. The audited column of the schedule was used to recalculate the project savings, if any. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Results of testing: The LEA has met the compliance requirements of this procedure by accurately reporting savings obtained on the project.

23. Display in "Schedule of School Facility Program Summary of Final Project Funding" the total amount to be returned to the State.

Methodology: See the Schedule of School Facility Program Summary of Final Project Funding. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Result of testing: The LEA has met the compliance requirement of this procedure by accurately reporting amounts.

VI. Unfunded List Projects

1. Obtain the LEA's listing of purchased computers, printers, and computer carts.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

2. If Computers, Printers, or computer carts were purchased, inspect the following documentation to determine if expenditures were made within the scope of the project funded.
 - a. The LEA must submit a letter or other documents which details:
 1. Location of computers
 2. Use of computers
 3. LEA's rationale for the amount of computers purchased
 - b. Per *Education Code* Section 17071.25(a)(2)(A) the California classroom loading standard has been used to determine the number of eligible computers.
 1. K-6 = 25 pupils per classroom
 2. 7-8 = 27 pupils per classroom
 3. 9-12 = 27 pupils per classroom
 4. Non-Severe = 13 pupils per classroom
 5. Severe = 9 pupils per classroom

In addition to the above, one additional computer per classroom has been allowed for the teaching station.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

3. Obtain the number of classrooms approved for the project and type of project approved from the SAB item that approved the project apportionment.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

4. Calculate the number of eligible computers.

- a. Eligible computers = (number of classrooms x loading standard (as determined by type of project)) + (1 additional computer (teaching station) x number of classroom).
- b. Computers reported beyond the calculated eligible computer total are not eligible for State funding.
- c. The amount associated with ineligible computers = number of ineligible computers X amount paid by LEA per computer.

A	Cost of Computers and Related Equipment	N/A
B	Number of Computers Purchased	N/A
C	Average Cost Per Computer (A/B)	N/A
D	Eligible Computers Calculation	N/A
E	Difference (D-B)	N/A
F	Audited – Amount Associated with Ineligible Computers (E*C)	N/A

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Audit Results

The results of our testing of each procedure in the methodology section indicated that, in all significant respects, the Hanford Elementary School District has met the objectives related to Project No. 57/63917-00-007. The Hanford Elementary School District complied with all requirements of Proposition 51 and requirements outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel.

This report is intended solely for the information and use of the LEA and is not intended to be and should not be used by anyone other than this specified parties.



Fresno, California
September 10, 2025

Hanford Elementary School District

Project No. 57/63917-00-007

Lincoln Elementary School

Schedule of School Facility Program Summary of Audit Findings

Finding

Section	Procedure	Objective	Finding/Outcome	Site Related Amount	All Other Ineligible Expenditures
None noted					

Hanford Elementary School District

Project No. 57/63917-00-007

Lincoln Elementary School

Schedule of School Facility Program Site Grant Adjustments Summary

Site Grant Types	A	B	C	D	E	F
	Total Project Costs (State Share + Required LEA Contribution)	Reported Expenditures	Audited Expenditures	Audited Difference (B - C = D)	Grant Adjustment (C - A = E)	Final Grant Amount (A + E = F)
Site Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Relocation	-	-	-	-	-	-
Site Hazardous Waste Removal	-	-	-	-	-	-
Department of Toxic Substance Control	-	-	-	-	-	-
Site Other	-	N/A	N/A	N/A	-	-

Hanford Elementary School District

Project No. 57/63917-00-007

Lincoln Elementary School

Schedule of School Facility Program Determination of Project Savings

	Reported	Audited	Difference
A. State Share: Grant Amount (do not include site acquisition, relocation assistance, hazardous waste removal or DTSC grants in this figure)	\$ 3,078,092	\$ 3,078,092	\$ -
B. Plus Required LEA Contribution	2,052,061	2,052,061	-
C. Plus Financial Hardship Apportionment	-	-	-
D. LEA Share: (B + C)	2,052,061	2,052,061	-
E. Plus Interest Earned on State Funds	-	-	-
F. Amounts Financed (A + D + E = F)	5,130,153	5,130,153	-
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site acquisition, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	3,950,771	3,950,771	-
H. Amount Overspent (if reported expenditures more than amounts financed) (F - G = H)	\$ -	\$ -	\$ -
I. Amount of Savings (if reported expenditures less than amounts financed) (F - G = I)	\$ 1,179,382	\$ 1,179,382	\$ -

Hanford Elementary School District

Project No. 57/63917-00-007

Lincoln Elementary School

Schedule of School Facility Program Summary of Final Project Funding

A. State Share: Grants Received (do not include site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>\$ 3,078,092</u>
B. Plus Required LEA Contribution	2,052,061
C. Plus Financial Hardship Apportionment	<u>-</u>
D. LEA Share (B + C = D)	<u>2,052,061</u>
E. Plus Audited Interest Earned on State Funds	<u>-</u>
F. Total Project Financing (A + D + E = F)	5,130,153
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>3,950,771</u>
H. Amount Overspent (if reported expenditures more than project financing) (G - F = H)	-
I. Amount of Audited Savings (if reported expenditures less than project financing) (F - G = I; also Audited Savings amount on SFP Project Savings Schedule)	1,179,382
J. Ineligible Expenditures – Audit Findings from SFP Summary of Audit Findings	-
K. Financial Hardship Grant Adjustment - Expenditures prior to Fund Release that exceeded LEA Contribution – Audit Finding from SFP Summary of Audit Findings	-
L. Site Grant Adjustments – from Schedule of Site Grant Adjustments Summary	<u>-</u>
M. Total Amount to be returned to the State (Non-Financial Hardship For Audit Findings and Site Grant Adjustments J + L= M)	<u><u>\$ -</u></u>

Performance Audit

Lee Richmond Elementary School

Hanford Elementary School District

Project No. 57/63917-00-009

Hanford Elementary School District

Project No. 57/63917-00-009

Lee Richmond Elementary School

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Independent Auditor's Report on Performance

Governing Board
Hanford Elementary School District
Hanford, California

We were engaged to conduct a performance audit of the Hanford Elementary School District (the LEA) *Non-Financial Hardship Project No. 57/63917-00-009*, completed on February 7, 2022 and submitted on October 21, 2024.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

Audit Authority/Purpose

Authority

California Code, *Education Code* Section 41024 Commencing April 1, 2017, a local educational agency that receives any funds pursuant to the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1) shall annually report a detailed list of all expenditures of State funds, including interest, and of the local educational agency's matching funds for completed projects until all State funds, including interest, all of the local educational agency's matching funds, and savings achieved, including interest, pursuant to Section 17070.63, are expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998, associated regulations, and any accompanying grant agreement signed by a local educational agency. A local educational agency's detailed list of expenditures shall identify expenditures on a project-by-project basis, reflect completed projects that were reimbursed within that fiscal year, and shall clearly indicate the list of projects that have been completed. Any project identified on a local educational agency's detailed list of expenditures pursuant to paragraph (1) that is reported complete during the fiscal year shall be audited.

Purpose

Proposition 51 is a California ballot proposition that passed on the November 8, 2016 ballot, approving \$9 billion in bonds to fund construction and improvement of K-12 and community college facilities. The measure designates \$7 billion for K-12 projects falling under four types of projects (new construction, modernization, career technical education facilities, and charter school facilities), and \$2 billion for any facility project for community colleges.

Objectives of the Audit

The objectives of the audit were accomplished by performing the audit procedures listed on pages 3-20 and 112-113 in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*.

1. Identify if the local educational agency has a project ready for audit, verify the project was not approved as a financial hardship project, and if any changes to the project scope were made.
2. Determine whether funds identified by the LEA on its detailed list of expenditures have been expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998 associated regulations, and any accompanying grant agreement signed by a local educational agency.
3. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching fund source prior to the "Notice of Completion".
4. Determine whether construction contracts have been made in accordance with provisions of the public contract code concerning competitive bidding and verify the expenditures listed on the DLOPE do not exceed the contracted amounts.
5. Determine if 60 percent of the project funding was spent on hard construction costs.
6. Determine if any transfers of School Facility Project funds out of Fund 35 to other funds are allowable.
7. Verify any interest reported on the final Form SAB 50-06 and savings achieved identified by the local educational agency.
8. Verify a Restricted Maintenance Account has been established, the required amount has been deposited in the Restricted Maintenance Account, and an ongoing major maintenance plan has been developed under the provisions of *Education Code* Sections 17070.75 and 17070.77, and the Grant Agreement Section D, Paragraph 3.
9. Determine adjustments to the grant amounts received by a local educational agency for site purchase, site relocation assistance, site hazardous waste removal, and/or Department of Toxic Substance Control (DTSC) fees based upon the local educational agency's final approved expenditures.
10. Determine if the project was added to the Unfunded List between May and October 2012 and received SAB approval for placement on the Unfunded List on June 5, 2017. If the project was listed on the Unfunded List, determine if computers, printers, or computer carts were purchased in accordance with *Education Code* Section 17071.25(a)(2)(A) and SFP regulation section 1859.51(l) and 1859.61(g).

Scope of the Audit

The scope of our performance audit covered the project period of Project No. 57/63917-00-009 completed on February 7, 2022, and submitted on October 21, 2024. The performance audit was conducted using the procedures from this report on the following pages that were taken from Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel that is determined to be within project scope. The results of the procedures performed determined that additional procedures were deemed unnecessary. The population of expenditures tested included all project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) funds. The propriety of expenditures for projects funded through other State or

local funding sources, other than those reported on the final form SAB 50-06 and DLOPE, were not included within the scope of the audit. Expenditures not recorded on the final form SAB 50-06 and DLOPE were not reviewed or included within the scope of our audit or in this report.

In planning and performing our performance audit, we obtained an understanding of the LEA's internal controls in order to determine if the internal controls were adequate to help ensure the LEA's compliance with the requirements of Proposition 51, but not for the purpose of expressing an opinion of the effectiveness of the LEA's internal controls. Accordingly, we do not express an opinion on the effectiveness of the LEA's internal controls. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

Methodology

As described in the procedures below, within the period audited, we obtained the actual invoices, purchase orders, and other supporting documentation to ensure compliance with the requirements as referred to in Proposition 51 and outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel. We performed the following procedures:

I. Initial Steps

A. Identify if LEA has project ready for audit

1. Identify if the LEA has a project that received a fund release on or after April 1, 2017, was apportioned on or after July 1, 2017, and is complete and ready for audit, needs to be Reduced to Costs Incurred, or reported savings that need to be audited. This is accomplished by determining if a project meets any of the following conditions:
 - a. Project Complete/Ready for Audit - The project was completed during the 2017-2018 or 2018-2019 fiscal years, or during current fiscal year after 2018-2019.
 1. Review the "SFP Expenditure Audit Workload" refreshable report on OPSC website (K-12 Audit Resources) for a list of completed projects.
<http://www.dgs.ca.gov/opsc/Resources.aspx>
 - b. Reduction to Costs Incurred - The project failed substantial progress and needs to be reduced to costs incurred, or the LEA requested the project be reduced to costs incurred.
 1. Review the "SFP Substantial Progress Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of projects ready to be reduced to costs incurred.
 2. Contact OPSC for a letter to the LEA indicating they failed substantial progress on the project or a letter from the LEA requesting the project be reduced to costs incurred.
 - c. Savings Audit - The LEA reported savings for an applicable SFP project. Review the "SFP Savings Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of savings reports submitted by LEAs.
 - d. Audits must be completed within one year of project completion or termination.

Methodology: The LEA received a fund release after April 1, 2017, and is listed on the SFP Expenditure Audit Workload file on the Office of Public-School Construction (OPSC) website. The project is not a reduction to costs incurred or savings audit by verifying the LEA is not listed on the SFP Substantial Progress Audit Workload or the SFP Savings Audit Workload file on the OPSC website, the OPSC project folder did not indicate the project received a letter for failing substantial progress by the OPSC or a submitted letter by the LEA requesting the project be reduced to costs incurred, and inquiry with management indicated no such request.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verified the LEA has a project ready for audit.

2. If yes to any of the conditions pursuant to step (1), then perform the audit steps reflected in the subsequent Sections of these procedures for any completed projects, projects that failed substantial progress, projects that a LEA requested a reduction to costs incurred, or projects reporting savings.

Methodology: One of the conditions in step 1 indicated that the LEA has a project ready for audit. The audit steps in section IIA non-financial hardship projects closeout audit and VI unfunded list projects in Appendix B of the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* were performed as applicable.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates what audit procedures are to be performed from the subsequent sections in Appendix B. See the following pages for the audit procedures performed methodology of those audit procedures and the results determined to be within the project scope.

3. If the performance of any of the required audit procedures detailed in the subsequent sections results in an audit finding, then the finding shall be presented in the “Schedule of School Facility Program Summary of Audit Findings”.

Methodology: The audit procedures will indicate whether the LEA is in compliance with laws and regulations of the School Facility Program and the project’s grant agreement. Any noncompliance will be indicated on the Schedule of School Facility Program Summary of Audit Findings.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates where findings will be reported. See the Schedule of School Facility Program Summary of Audit Findings.

B. Documents Needed to Audit—All Projects

1. Obtain the following documents, for all projects, by contacting OPSC at opsck12audit@dgs.ca.gov
 - a. Letter(s) from OPSC detailing what was verified at Substantial Progress and any issues and/or findings identified with the project.
 - b. Final Escrow Statement (If Applicable)
 - c. Appraisal (If Applicable)
 - d. Grant Agreement(s)
 - e. Application for Funding (Form SAB 50-04)
 - f. Project Transaction Detail and Summary
 - g. SAB approval item(s)
 - h. Final Expenditure Report (Form SAB 50-06) and Detailed Listing of Project Expenditures (DLOPE)

- i. Schedule of School Facility Program — Determination of Savings (If Applicable)
 - j. Schedule of School Facility Program — Unspent Funds (If Applicable)
 - k. Schedule of School Facility Program — Use of Savings (If Applicable)
2. Must use the required schedules located on OPSC website. Any other schedule will not be reviewed.

Methodology: The items noted above were obtained for project no. 57/63917-00-009, except for the following, which were not applicable to the project: items b, c, j, and k. Additional items obtained include the hard costs calculation, ongoing major maintenance plan, general ledger for Fund 35 (School Facility Fund) and the general ledger for project no. 57/63917-00-009.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates the items obtained to complete the audit procedures.

C. Verify if the project is Financial Hardship

1. Verify if the project was granted Financial Hardship (FH) status and determine if the project's FH status expired prior to the project receiving an apportionment for either a design grant, site grant, or construction grant by reviewing the following obtained from OPSC:
 - a. The SAB Board Item
 - b. FH Approvals Letter(s)

Projects that received a FH approval for the construction grant should be tested as a FH project pursuant to the audit steps in Section III.

Methodology: Through review of the grant agreement and project transaction detail, it was determined that the project was not granted financial hardship status.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project is not a financial hardship project.

D. Changes to project scope

1. Verify if OPSC identified if there were any changes to the project scope not approved by the SAB by reviewing the documents provided by OPSC (i.e. substantial progress report from OPSC). If documents are not available concerning project scope, then contact OPSC for verification.

Methodology: The project did not have changes to the project scope verified by reviewing the documentation provided by the OPSC.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project did not have a change in project scope.

II. Non-Financial Hardship Projects

A. Closeout Audits

1. Verify the LEA has maintained over the course of the project a general ledger that reflects expenditures at a Project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are

described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure. Pursuant to Grant Agreement (Section F, paragraph 1).

Methodology: The general ledger was obtained and inspected to verify the fund, resource, project year, goal, function, and object codes for all expenditures for the project, including furniture and equipment as described in the California School Accounting Manual were included.

Result of testing: The LEA is in compliance with this procedure due to a general ledger being maintained at a project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure pursuant to Grant Agreement (Section F, paragraph 1).

2. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching funding source prior to the “Notice of Completion” by inspecting the SAB’s project approval document for the applicable project and supporting accounting records provided by the LEA. The SAB’s project approval document for the applicable project can be obtained by contacting OPSC. Non-compliance related to these matching fund requirements will result in an audit finding, with a potential effect that the non-compliance may result in the project being rescinded and potential loss of funding, as determined by the SAB.

Methodology: Verified the total to date LEA funds or Joint-Use Partner(s) Contribution is equal to or exceeds the required LEA share cash contribution amount on the SAB approval item document. LEA funds or Joint-Use Partner(s) Contribution was traced to the general ledger that was provided by the LEA, which had a date prior to the Notice of Completion date.

Results of testing: The LEA is in compliance with this procedure by expending the statutorily required matching funds prior to the notice of completion.

3. Determine whether expenditures have been expended in accordance with the laws and regulations governing the SFP. Select a representative sample of the project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) previously obtained by contacting OPSC to perform the following procedures:
 - a. For each item selected, agree and trace expenditures reported on the final form SAB 50-06 and the DLOPE to the supporting documentation (invoices, contract, or purchase order, warrant and posting to the general ledger). If amounts selected do not reconcile to the Form SAB 50-06 and DLOPE, inquire if any of the sampled expenditures are prorated over multiple projects. If the LEA prorated an invoice or contract over multiple projects, verify that the LEA has documentation demonstrating the proration method used.
 - b. Determine if the type of project expenditures reported are eligible in accordance with the laws and regulations of the SFP and/or the Advisory Listings in the Grant Agreement (Section G & Section H). Per Education Code Section 41024, the State share of any ineligible expenditure shall be returned to the State.

Methodology: 10 of 98 expenditures were selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. This sample represents \$2,371,871 out of \$3,679,292 or 64% of the population. The population includes all project expenditures reported on the final form SAB 50-06 and DLOPE funds. Note the sample selection was not based on the dollar

amount of the expenditure, rather a selection across various vendors and categories was performed to achieve a sufficient representative sample. Consideration of the dollar amount alone would lead to a sample of a few select vendors and would skew the conclusions reached. Each expenditure in the sample was reviewed to determine the following:

- Expenditures were supported by invoices with evidence of proper approval and documentation of receipting goods or services.
- Expenditures reconciled to the DLOPE and general ledger.
- Whether the LEA used a proration method. If a proration method was used whether the LEA documented the proration method and the methodology behind it.
- Expenditures are eligible in accordance with laws, regulations, and/or advisory listings.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The expenditures agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The expenditures reconciled to the final DLOPE and general ledger.
 - The expenditures selected were not prorated over multiple projects.
 - The expenditures were eligible in accordance with the laws and regulations of the school facility project and Section G and H in the Grant Agreement.
4. Determine if the expenditures were made within an eligible time frame (prior to completion date) by obtaining the Detail Listing of Project Expenditures (DLOPE). Review all expenditure dates listed in the DLOPE to verify they were within the three- or four-year time limits.
- a. A project is deemed complete per the criteria detailed in SFP Regulation Section 1859.104(a)(1)(A) or (B). A project is complete three years from the final fund release for an elementary school and four years for a middle or high school. Review the "Project Transaction Detail" for the final fund release date.
 - b. Expenditures made after the completion date are not eligible for State funding unless the expenditures were under contract prior to the completion date.

Methodology: Dates on the DLOPE and the dates on the general ledger for the items selected for testing in procedure 3 were compared against the invoice date and/or date of service listed on the invoice to ensure the dates were within the eligible time frame.

Result of testing: The LEA has met the compliance requirement of this procedure by having expenditures listed on the DLOPE that were within the eligible time frame.

5. Verify the final DLOPE grand total for the project reconciles back to the LEA's general ledger grand total for the project.

Methodology: The expenditures selected from the DLOPE for testing in procedure 3 were traced to the general ledger.

Result of testing: The LEA has met the compliance requirement of this procedure due to the amounts reported on the DLOPE agreeing to the general ledger.

Planning Costs

6. Obtain any architect/design contracts and perform the following procedures:
 - a. Agree and trace the final contracted amount to the final billed amount.
 - b. Determine if the expenditures reported for an architect/design contract on the final form SAB 50-06 and DLOPE were paid to the architect by agreeing to the LEA's general ledger and final billed amount.

Methodology: This procedure indicates that all architect/design contracts used on the project must be tested. Therefore, 1 of 1 architect/design contract was tested representing 100% of the population. To determine compliance with this procedure we performed the following:

- Obtained the last invoice from the architect/design vendor to verify the final billed amount.
- Verified the last invoice from the architect/design vendor was supported by proper approval and documentation of receipting goods and services.
- Reviewed the total contract amount to the final billed amount and total expenditures reported on the final form SAB 50-06 and DLOPE for the architect/design vendor selected for testing.
- Traced the final billed amount to the general ledger.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
- The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.

Construction Costs

7. Select a sample of construction contracts, including change order amounts, and associated final billed amount and perform the following procedures:
 - a. Agree and trace the expenditures and dollar amounts authorized in the contract (after addendums and change orders) to the final billed amounts.
 - b. Agree and trace the expenditures reported on the DLOPE and general ledger to the final billed amounts to ensure the expenditures were not over reported. Any expenditure beyond the contract amount (including change order amounts) is not eligible for State funding.

Methodology: 1 of 1 construction contract was selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. The population includes all construction vendors reported on the final form SAB 50-06 and DLOPE. To determine compliance with this procedure we performed the following:

- Obtained the construction contract including addendums and change orders for the selected sample.
- Agreed and traced the total amount listed on the construction contract including addendums and change orders to the final billed amount located on the last invoice received from the construction vendor for the specified project and to the general ledger.
- Verified the last invoice from the construction vendor was supported by proper approval and documentation of receipting goods and services.
- Compared the final billed amount to the total expenditures reported on the final form SAB 50-06 and DLOPE for the construction vendors selected for testing.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.
8. For construction contracts sampled, inspect documentation substantiating compliance with provisions of the PCC concerning competitive bidding. If the construction contracts were required to follow competitive bidding and the LEA did not comply with the provisions of the PCC concerning competitive bidding, then any reported expenditures associated with those contracts are not eligible for State funding.

Contracts for modular school facilities entered after August 21, 2022, must be competitively bid.

The auditor must perform the following steps:

- a. OPSC verifies all the construction contracts up to the 18 month substantial progress. Obtain a list of those construction contracts from OPSC. (See Section 1B – Initial Steps: Documents Needed to Audit)
- b. Review OPSC's list of construction contracts and check with LEA to determine if there were any additional contracts that was not captured in OPSC's 18 months substantial progress review. If no additional contracts, there is no further action required for this audit procedure. Proceed to the next audit procedures. If yes, proceed to procedure #c.
- c. Sample and review the additional construction contracts that was identified to verify if any were piggyback contracts.
- d. If the contracts were entered in to after August 21, 2022, then the construction contracts require competitive bidding per PCC.
- e. If the contract required competitive bidding, request bid documentation and determine if LEA comply with the provisions of the PCC concerning competitive bidding.
- f. If the project is found to be out of compliance with PCC, the auditor will document the finding and recommend rescission of the project or a reduction of funding for the project, as applicable.

Methodology: The LEA's bidding policy, best value criteria, board minutes approving the bid, and bidding advertisements were reviewed for each of the construction contracts tested in procedure 7.

There were no additional construction contracts identified through the performance of procedures 8a and 8b.

Result of testing: The LEA has met the compliance requirements of this procedure.

9. If the LEA has used a Construction Manager, trace and agree the amount included in the Construction Manager contract to the amounts indicated as paid on the final billed amounts. Any expenditure beyond the final billed amount is not eligible for State funding.

Methodology: Not applicable to the project, through inquiry with management and review of the DLOPE construction management expenditures were not reported on the final SAB 50-06 or DLOPE.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

10. Obtain the approval by contacting OPSC, the approval document that indicates that the LEA's estimate of project costs required that 60 percent of the project funding be spent on hard construction costs. When the LEA submitted their application for funding, they certified that the cost estimate of construction work or construction contract(s) submitted to the Department of State Architect was greater than 60% of the total Project Costs (State Share and Required LEA Contribution). Prepare the table to report the percent the LEA spent on hard construction costs and display the table in the audit report. If audited hard construction costs are less than 60%, this does not result in an audit finding; the table is to be presented for information purposes only.

	Amount	Percentage
60% of Total Project Costs (State Share and Required LEA Contribution)	\$2,031,582	60%
Reported Hard Costs and Percentage	\$3,220,590	95%
Audited Hard Costs and Percentage	\$3,220,590	95%
Difference	\$-	0%

Methodology: According to Appendix B, hard construction costs are defined as funds spent physically constructing a building (brick and mortar costs). The hard construction cost calculation was recalculated using the SAB approval item, the DLOPE, and the final SAB 50-06 form to ensure the project funding was spent on at least 60% of hard construction costs. The reported and audited hard costs do not include site acquisition, planning, tests, inspections, or furniture and equipment costs, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control. The 60% of the total grant did not include grants for site acquisition, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control.

Result of testing: The LEA spent 95% of the project funding on hard construction costs. There were no differences between the LEA's hard cost calculation obtained and the recalculated hard construction cost calculation.

11. Inspect supporting documentation for any transfers of SFP funds out of Fund 35 (School Facility Fund) to other LEA funds and determine if they are allowable.

Methodology: This procedure indicates that all transfers of SFP funds out of Fund 35 must be tested. A general ledger containing all activity in Fund 35 was obtained for the project period.

Result of Testing: The LEA is in compliance due to transfers totaling \$3,679,292 that were transferred out of Fund 35 into Fund 21 (Building Fund) and into Fund 40 (Special Reserve Fund for Capital Outlay Projects), which is deemed allowable.

12. Agree and trace any interest reported on the final Form SAB 50-06 to amounts recorded in the general ledger and other interest documentation. Prepare the following table to report the audited amounts:

Reported Interest	N/A
Audited Interest	N/A
Difference	N/A

A difference in audited interest will result in a difference in audited savings funds in procedure 21 or 22.

Methodology: Not applicable to the project, as interest was not earned indicated through review of the final SAB 50-06 form and general ledger detail of Fund 35.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

13. Verify the LEA has (1) established a "Restricted Maintenance Account" for the exclusive purpose of providing ongoing and major maintenance of school buildings, (2) commencing fiscal year 2019-2020 has deposited into the account a minimum of three percent of the LEA's total general fund expenditures for the most recent fiscal year and prior fiscal years after receipt of funds including the fiscal year that it received funds, and (3) has developed an ongoing major maintenance plan that complies with and is implemented under the provisions of Education Code Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3. Prepare the table to report the percent established for Restricted Maintenance Account and display the table in the audit report. The first year required to be audited and displayed is the fiscal year in which the funding was received. All subsequent fiscal years up to the year of the audit will be included in the audit and displayed in the table.

	2023-2024
Fiscal Year Required Deposit	\$2,745,546
Is LEA a Small School District	No
Warrant Release Date	November 2, 2023
% Deposit Requirement	3%
Met RMA Requirement	Yes

Methodology: Verified the LEA established a Restricted Maintenance Account by obtaining the general ledger detail of resource 8150 (Ongoing and Major Maintenance Account). The amount deposited was recalculated using the total general fund expenditures for the 2023-2024 fiscal year to complete the above table. An ongoing major maintenance plan was obtained and verified for all required elements noted in *Education Code* Sections 17070.75 and 17070.77, and grant agreement section D, Paragraph 3.

Result of testing: The LEA is in compliance by establishing a Restricted Maintenance Account, depositing the required minimum amount of general fund expenditures for the fiscal year presented in the above table, and developing an ongoing major maintenance plan under the provisions of *Education Code* Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3.

New Construction Project(s)

Site Purchase

14. Identify if the project received a separate grant for site purchase. If yes, complete procedure 14 and then proceed to procedure 15. If no, any reported site purchase expenditures are not eligible for State Site Purchase Grant funding. In this case, proceed directly to procedure 16.

- a. Agree and trace the reported amount for the site purchase back to source documents such as the final escrow amount or court orders in condemnation.
- b. Identify the lesser of either (a) actual cost paid on final escrow statement for site purchase or (b) appraisal price on appraisal document. The site grant funding is approved by the SAB based on the lesser of the actual costs or the appraised value of the site. The lesser of the two amounts is eligible for State funding (and shall be considered the audited site purchase costs). Exception: if a court ordered amount was higher than the appraisal amount, then the court order (minus costs not related to site purchase) amount for site purchase would be the amount that was eligible for State Site Purchase Grant funding.
- c. Prepare the following table to report the audited amounts.

A	Site Purchase Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Site Purchase	N/A
C	Audited Site Purchase Costs	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

15. Verify the number of acres purchased is consistent with the approved acreage from the SAB approval item and complete the following:

Number of Acres Purchased	N/A
Number of Acres Approved	N/A
Difference	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Relocation

16. Identify if the project was approved for and received a separate grant for site relocation assistance. If yes, complete this procedure. If no, any reported site relocation expenditures are not eligible for State Site Relocation Grant funding. In this case, skip to the next numbered procedure.

- a. Obtain the LEA's reported relocation costs detail and select a sample of reported costs. Agree and trace amounts to warrants and other supporting documents to validate that reported costs are allowable and do not exceed cost allowances pursuant to Title 25, CCR, Section 6000, *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Prepare the following table to report the audited amount.

A	Site Relocation Grant Amount (Approved by SAB)	N/A
B	Reported Amount of relocation cost	N/A
C	Audited relocation cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site relocation assistance verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Hazardous Waste Removal Costs

17. Identify if the project received a separate grant for hazardous waste removal or the LEA reported hazardous waste removal costs. If yes to either, complete this procedure. If neither, skip to the next numbered procedure.

- a. Select a sample of reported Site Hazardous Waste Removal Costs and trace amounts to supporting contracts or invoices. Verify that reported costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Obtain letter from DTSC that clears the site as safe to construct. Review the dates of all reported hazardous waste removal costs. Any costs dated after the date of the letter are not eligible for State Hazardous Waste Removal funding.
- c. Prepare the following table to determine the 150% maximum threshold.

A	Final Eligible Grant Amount (Procedure 14(c) – Table Item F)	N/A
B	Multiply by 150 Percent	150%
C	Maximum Eligible Hazardous Waste Costs (A * B = C)	N/A

- d. Prepare the following table to report the audited amounts.

A	Hazardous Waste Removal Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Hazardous Waste Removal	N/A
C	Audited Hazardous Waste Removal Cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A
G	Maximum Eligible Hazardous Waste Grant (Procedure 17(c), Item C)	N/A
H	Final Maximum Eligible Grant (Lesser of F or G)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for hazardous waste removal verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Department of Toxic Substance Control Costs

18. Identify if the project received a separate grant for Department of Toxic Substance Control (DTSC) fees. If yes, complete this procedure. If no, any reported DTSC expenditures are not eligible for State DTSC Grant funding. In this case, skip to the next numbered procedure.
- Select a sample of reported DTSC costs and trace to contracts or invoices that support costs. Verify that sampled costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Sections G and H).
 - Prepare the following table to report the audited amounts.

A	DTSC Fee Grant Amount (Approved by SAB)	N/A
B	Reported Amount of DTSC Fee	N/A
C	Audited DTSC Fee	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for Department of Toxic Substance Control fees verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

19. Complete the "Schedule of School Facility Program – Site Grant Adjustments" that must be presented in the audit report, using the information from the tables completed in audit procedures 14 through 18 of this section.

Methodology: See the Schedule of School Facility Program – Site Grant Adjustments. This schedule was filled out using the tables from audit procedures 14 through 18.

Result of testing: This audit procedure does not indicate noncompliance, it is a step to ensure completion of the Schedule of School Facility Program – Site Grant Adjustments.

20. Verify whether OPSC, during the fund release review process, identified a date of occupancy that occurred after the submission of the application for funding. Contact OPSC website (K-12 Audit Resource) for verification. If yes, proceed to the next numbered procedure. If the date of occupancy was not identified by OPSC, document in the following table the date of occupancy through inspecting any of the following documentation:

1. School Board Minutes
2. Fire Marshall Inspection Letter
3. Copy of news story indicating the date school opened
4. Notice of Completion

Date of Application for Funding	N/A
Date of Occupancy	N/A
Source of Information	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings - New Construction

21. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH New Construction project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amount reported:

Savings Reported	N/A
Savings Funds Audited	N/A
Difference	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings – Modernization

22. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH Modernization project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amounts reported.

Savings Reported	\$-
Savings Funds Audited	\$-
Difference	\$-

Methodology: See the Schedule of School Facility Program Determination of Project Savings. The audited column of the schedule was used to recalculate the project savings, if any. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Results of testing: The LEA has met the compliance requirements of this procedure by accurately reporting savings obtained on the project.

23. Display in "Schedule of School Facility Program Summary of Final Project Funding" the total amount to be returned to the State.

Methodology: See the Schedule of School Facility Program Summary of Final Project Funding. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Result of testing: The LEA has met the compliance requirement of this procedure by accurately reporting amounts.

VI. Unfunded List Projects

1. Obtain the LEA's listing of purchased computers, printers, and computer carts.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

2. If Computers, Printers, or computer carts were purchased, inspect the following documentation to determine if expenditures were made within the scope of the project funded.
 - a. The LEA must submit a letter or other documents which details:
 1. Location of computers
 2. Use of computers
 3. LEA's rationale for the amount of computers purchased
 - b. Per *Education Code* Section 17071.25(a)(2)(A) the California classroom loading standard has been used to determine the number of eligible computers.
 1. K-6 = 25 pupils per classroom
 2. 7-8 = 27 pupils per classroom
 3. 9-12 = 27 pupils per classroom
 4. Non-Severe = 13 pupils per classroom
 5. Severe = 9 pupils per classroom

In addition to the above, one additional computer per classroom has been allowed for the teaching station.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

3. Obtain the number of classrooms approved for the project and type of project approved from the SAB item that approved the project apportionment.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

4. Calculate the number of eligible computers.
 - a. Eligible computers = (number of classrooms x loading standard (as determined by type of project)) + (1 additional computer (teaching station) x number of classroom).
 - b. Computers reported beyond the calculated eligible computer total are not eligible for State funding.
 - c. The amount associated with ineligible computers = number of ineligible computers X amount paid by LEA per computer.

A	Cost of Computers and Related Equipment	N/A
B	Number of Computers Purchased	N/A
C	Average Cost Per Computer (A/B)	N/A
D	Eligible Computers Calculation	N/A
E	Difference (D-B)	N/A
F	Audited – Amount Associated with Ineligible Computers (E*C)	N/A

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Audit Results

The results of our testing of each procedure in the methodology section indicated that, in all significant respects, the Hanford Elementary School District has met the objectives related to Project No. 57/63917-00-009. The Hanford Elementary School District complied with all requirements of Proposition 51 and requirements outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel.

This report is intended solely for the information and use of the LEA and is not intended to be and should not be used by anyone other than this specified parties.

Eide Bailly LLP

Fresno, California
September 10, 2025

Hanford Elementary School District

Project No. 57/63917-00-009

Lee Richmond Elementary School

Schedule of School Facility Program Summary of Audit Findings

Finding

Section	Procedure	Objective	Finding/Outcome	Site Related Amount	All Other Ineligible Expenditures
None noted					

Hanford Elementary School District

Project No. 57/63917-00-009

Lee Richmond Elementary School

Schedule of School Facility Program Site Grant Adjustments Summary

Site Grant Types	A	B	C	D	E	F
	Total Project Costs (State Share + Required LEA Contribution)	Reported Expenditures	Audited Expenditures	Audited Difference (B - C = D)	Grant Adjustment (C - A = E)	Final Grant Amount (A + E = F)
Site Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Relocation	-	-	-	-	-	-
Site Hazardous Waste Removal	-	-	-	-	-	-
Department of Toxic Substance Control	-	-	-	-	-	-
Site Other	-	N/A	N/A	N/A	-	-

Hanford Elementary School District

Project No. 57/63917-00-009

Lee Richmond Elementary School

Schedule of School Facility Program Determination of Project Savings

	Reported	Audited	Difference
A. State Share: Grant Amount (do not include site acquisition, relocation assistance, hazardous waste removal or DTSC grants in this figure)	\$ 2,031,582	\$ 2,031,582	\$ -
B. Plus Required LEA Contribution	1,354,388	1,354,388	-
C. Plus Financial Hardship Apportionment	-	-	-
D. LEA Share: (B + C)	1,354,388	1,354,388	-
E. Plus Interest Earned on State Funds	-	-	-
F. Amounts Financed (A + D + E = F)	3,385,970	3,385,970	-
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site acquisition, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	3,679,292	3,679,292	-
H. Amount Overspent (if reported expenditures more than amounts financed) (F - G = H)	\$ (293,322)	\$ (293,322)	\$ -
I. Amount of Savings (if reported expenditures less than amounts financed) (F - G = I)	\$ -	\$ -	\$ -

Hanford Elementary School District

Project No. 57/63917-00-009

Lee Richmond Elementary School

Schedule of School Facility Program Summary of Final Project Funding

A. State Share: Grants Received (do not include site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>\$ 2,031,582</u>
B. Plus Required LEA Contribution	1,354,388
C. Plus Financial Hardship Apportionment	<u>-</u>
D. LEA Share (B + C = D)	<u>1,354,388</u>
E. Plus Audited Interest Earned on State Funds	<u>-</u>
F. Total Project Financing (A + D + E = F)	3,385,970
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>3,679,292</u>
H. Amount Overspent (if reported expenditures more than project financing) (G - F = H)	293,322
I. Amount of Audited Savings (if reported expenditures less than project financing) (F - G = I; also Audited Savings amount on SFP Project Savings Schedule)	-
J. Ineligible Expenditures – Audit Findings from SFP Summary of Audit Findings	-
K. Financial Hardship Grant Adjustment - Expenditures prior to Fund Release that exceeded LEA Contribution – Audit Finding from SFP Summary of Audit Findings	-
L. Site Grant Adjustments – from Schedule of Site Grant Adjustments Summary	<u>-</u>
M. Total Amount to be returned to the State (Non-Financial Hardship For Audit Findings and Site Grant Adjustments J + L = M)	<u><u>\$ -</u></u>

Performance Audit
Roosevelt Elementary School
Hanford Elementary School District
Project No. 57/63917-00-010

Hanford Elementary School District

Project No. 57/63917-00-010

Roosevelt Elementary School

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Independent Auditor's Report on Performance

Governing Board
Hanford Elementary School District
Hanford, California

We were engaged to conduct a performance audit of the Hanford Elementary School District (the LEA) *Non-Financial Hardship Project No. 57/63917-00-010*, completed on February 24, 2023 and submitted on October 21, 2024.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

Audit Authority/Purpose

Authority

California Code, *Education Code* Section 41024 Commencing April 1, 2017, a local educational agency that receives any funds pursuant to the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1) shall annually report a detailed list of all expenditures of State funds, including interest, and of the local educational agency's matching funds for completed projects until all State funds, including interest, all of the local educational agency's matching funds, and savings achieved, including interest, pursuant to Section 17070.63, are expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998, associated regulations, and any accompanying grant agreement signed by a local educational agency. A local educational agency's detailed list of expenditures shall identify expenditures on a project-by-project basis, reflect completed projects that were reimbursed within that fiscal year, and shall clearly indicate the list of projects that have been completed. Any project identified on a local educational agency's detailed list of expenditures pursuant to paragraph (1) that is reported complete during the fiscal year shall be audited.

Purpose

Proposition 51 is a California ballot proposition that passed on the November 8, 2016 ballot, approving \$9 billion in bonds to fund construction and improvement of K-12 and community college facilities. The measure designates \$7 billion for K-12 projects falling under four types of projects (new construction, modernization, career technical education facilities, and charter school facilities), and \$2 billion for any facility project for community colleges.

Objectives of the Audit

The objectives of the audit were accomplished by performing the audit procedures listed on pages 3-20 and 112-113 in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*.

1. Identify if the local educational agency has a project ready for audit, verify the project was not approved as a financial hardship project, and if any changes to the project scope were made.
2. Determine whether funds identified by the LEA on its detailed list of expenditures have been expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998 associated regulations, and any accompanying grant agreement signed by a local educational agency.
3. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching fund source prior to the "Notice of Completion".
4. Determine whether construction contracts have been made in accordance with provisions of the public contract code concerning competitive bidding and verify the expenditures listed on the DLOPE do not exceed the contracted amounts.
5. Determine if 60 percent of the project funding was spent on hard construction costs.
6. Determine if any transfers of School Facility Project funds out of Fund 35 to other funds are allowable.
7. Verify any interest reported on the final Form SAB 50-06 and savings achieved identified by the local educational agency.
8. Verify a Restricted Maintenance Account has been established, the required amount has been deposited in the Restricted Maintenance Account, and an ongoing major maintenance plan has been developed under the provisions of *Education Code* Sections 17070.75 and 17070.77, and the Grant Agreement Section D, Paragraph 3.
9. Determine adjustments to the grant amounts received by a local educational agency for site purchase, site relocation assistance, site hazardous waste removal, and/or Department of Toxic Substance Control (DTSC) fees based upon the local educational agency's final approved expenditures.
10. Determine if the project was added to the Unfunded List between May and October 2012 and received SAB approval for placement on the Unfunded List on June 5, 2017. If the project was listed on the Unfunded List, determine if computers, printers, or computer carts were purchased in accordance with *Education Code* Section 17071.25(a)(2)(A) and SFP regulation section 1859.51(l) and 1859.61(g).

Scope of the Audit

The scope of our performance audit covered the project period of Project No. 57/63917-00-010 completed on February 24, 2023, and submitted on October 21, 2024. The performance audit was conducted using the procedures from this report on the following pages that were taken from Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel that is determined to be within project scope. The results of the procedures performed determined that additional procedures were deemed unnecessary. The population of expenditures tested included all project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) funds. The propriety of expenditures for projects funded through other State or

local funding sources, other than those reported on the final form SAB 50-06 and DLOPE, were not included within the scope of the audit. Expenditures not recorded on the final form SAB 50-06 and DLOPE were not reviewed or included within the scope of our audit or in this report.

In planning and performing our performance audit, we obtained an understanding of the LEA's internal controls in order to determine if the internal controls were adequate to help ensure the LEA's compliance with the requirements of Proposition 51, but not for the purpose of expressing an opinion of the effectiveness of the LEA's internal controls. Accordingly, we do not express an opinion on the effectiveness of the LEA's internal controls. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

Methodology

As described in the procedures below, within the period audited, we obtained the actual invoices, purchase orders, and other supporting documentation to ensure compliance with the requirements as referred to in Proposition 51 and outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel. We performed the following procedures:

I. Initial Steps

A. Identify if LEA has project ready for audit

1. Identify if the LEA has a project that received a fund release on or after April 1, 2017, was apportioned on or after July 1, 2017, and is complete and ready for audit, needs to be Reduced to Costs Incurred, or reported savings that need to be audited. This is accomplished by determining if a project meets any of the following conditions:
 - a. Project Complete/Ready for Audit - The project was completed during the 2017-2018 or 2018-2019 fiscal years, or during current fiscal year after 2018-2019.
 1. Review the "SFP Expenditure Audit Workload" refreshable report on OPSC website (K-12 Audit Resources) for a list of completed projects.
<http://www.dgs.ca.gov/opsc/Resources.aspx>
 - b. Reduction to Costs Incurred - The project failed substantial progress and needs to be reduced to costs incurred, or the LEA requested the project be reduced to costs incurred.
 1. Review the "SFP Substantial Progress Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of projects ready to be reduced to costs incurred.
 2. Contact OPSC for a letter to the LEA indicating they failed substantial progress on the project or a letter from the LEA requesting the project be reduced to costs incurred.
 - c. Savings Audit - The LEA reported savings for an applicable SFP project. Review the "SFP Savings Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of savings reports submitted by LEAs.
 - d. Audits must be completed within one year of project completion or termination.

Methodology: The LEA received a fund release after April 1, 2017, and is listed on the SFP Expenditure Audit Workload file on the Office of Public-School Construction (OPSC) website. The project is not a reduction to costs incurred or savings audit by verifying the LEA is not listed on the SFP Substantial Progress Audit Workload or the SFP Savings Audit Workload file on the OPSC website, the OPSC project folder did not indicate the project received a letter for failing substantial progress by the OPSC or a submitted letter by the LEA requesting the project be reduced to costs incurred, and inquiry with management indicated no such request.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verified the LEA has a project ready for audit.

2. If yes to any of the conditions pursuant to step (1), then perform the audit steps reflected in the subsequent Sections of these procedures for any completed projects, projects that failed substantial progress, projects that a LEA requested a reduction to costs incurred, or projects reporting savings.

Methodology: One of the conditions in step 1 indicated that the LEA has a project ready for audit. The audit steps in section IIA non-financial hardship projects closeout audit and VI unfunded list projects in Appendix B of the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* were performed as applicable.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates what audit procedures are to be performed from the subsequent sections in Appendix B. See the following pages for the audit procedures performed methodology of those audit procedures and the results determined to be within the project scope.

3. If the performance of any of the required audit procedures detailed in the subsequent sections results in an audit finding, then the finding shall be presented in the “Schedule of School Facility Program Summary of Audit Findings”.

Methodology: The audit procedures will indicate whether the LEA is in compliance with laws and regulations of the School Facility Program and the project’s grant agreement. Any noncompliance will be indicated on the Schedule of School Facility Program Summary of Audit Findings.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates where findings will be reported. See the Schedule of School Facility Program Summary of Audit Findings.

B. Documents Needed to Audit—All Projects

1. Obtain the following documents, for all projects, by contacting OPSC at opsck12audit@dgs.ca.gov
 - a. Letter(s) from OPSC detailing what was verified at Substantial Progress and any issues and/or findings identified with the project.
 - b. Final Escrow Statement (If Applicable)
 - c. Appraisal (If Applicable)
 - d. Grant Agreement(s)
 - e. Application for Funding (Form SAB 50-04)
 - f. Project Transaction Detail and Summary
 - g. SAB approval item(s)
 - h. Final Expenditure Report (Form SAB 50-06) and Detailed Listing of Project Expenditures (DLOPE)

- i. Schedule of School Facility Program — Determination of Savings (If Applicable)
 - j. Schedule of School Facility Program — Unspent Funds (If Applicable)
 - k. Schedule of School Facility Program — Use of Savings (If Applicable)
2. Must use the required schedules located on OPSC website. Any other schedule will not be reviewed.

Methodology: The items noted above were obtained for project no. 57/63917-00-010, except for the following, which were not applicable to the project: items b, c, j, and k. Additional items obtained include the hard costs calculation, ongoing major maintenance plan, general ledger for Fund 35 (School Facility Fund) and the general ledger for project no. 57/63917-00-010.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates the items obtained to complete the audit procedures.

C. Verify if the project is Financial Hardship

1. Verify if the project was granted Financial Hardship (FH) status and determine if the project's FH status expired prior to the project receiving an apportionment for either a design grant, site grant, or construction grant by reviewing the following obtained from OPSC:
- a. The SAB Board Item
 - b. FH Approvals Letter(s)

Projects that received a FH approval for the construction grant should be tested as a FH project pursuant to the audit steps in Section III.

Methodology: Through review of the grant agreement and project transaction detail, it was determined that the project was not granted financial hardship status.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project is not a financial hardship project.

D. Changes to project scope

1. Verify if OPSC identified if there were any changes to the project scope not approved by the SAB by reviewing the documents provided by OPSC (i.e. substantial progress report from OPSC). If documents are not available concerning project scope, then contact OPSC for verification.

Methodology: The project did not have changes to the project scope verified by reviewing the documentation provided by the OPSC.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project did not have a change in project scope.

II. Non-Financial Hardship Projects

A. Closeout Audits

1. Verify the LEA has maintained over the course of the project a general ledger that reflects expenditures at a Project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure. Pursuant to Grant Agreement (Section F, paragraph 1).

Methodology: The general ledger was obtained and inspected to verify the fund, resource, project year, goal, function, and object codes for all expenditures for the project, including furniture and equipment as described in the California School Accounting Manual were included.

Result of testing: The LEA is in compliance with this procedure due to a general ledger being maintained at a project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure pursuant to Grant Agreement (Section F, paragraph 1).

2. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching funding source prior to the "Notice of Completion" by inspecting the SAB's project approval document for the applicable project and supporting accounting records provided by the LEA. The SAB's project approval document for the applicable project can be obtained by contacting OPSC. Non-compliance related to these matching fund requirements will result in an audit finding, with a potential effect that the non-compliance may result in the project being rescinded and potential loss of funding, as determined by the SAB.

Methodology: Verified the total to date LEA funds or Joint-Use Partner(s) Contribution is equal to or exceeds the required LEA share cash contribution amount on the SAB approval item document. LEA funds or Joint-Use Partner(s) Contribution was traced to the general ledger that was provided by the LEA, which had a date prior to the Notice of Completion date.

Results of testing: The LEA is in compliance with this procedure by expending the statutorily required matching funds prior to the notice of completion.

3. Determine whether expenditures have been expended in accordance with the laws and regulations governing the SFP. Select a representative sample of the project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) previously obtained by contacting OPSC to perform the following procedures:
 - a. For each item selected, agree and trace expenditures reported on the final form SAB 50-06 and the DLOPE to the supporting documentation (invoices, contract, or purchase order, warrant and posting to the general ledger). If amounts selected do not reconcile to the Form SAB 50-06 and DLOPE, inquire if any of the sampled expenditures are prorated over multiple projects. If the LEA prorated an invoice or contract over multiple projects, verify that the LEA has documentation demonstrating the proration method used.

- b. Determine if the type of project expenditures reported are eligible in accordance with the laws and regulations of the SFP and/or the Advisory Listings in the Grant Agreement (Section G & Section H). Per Education Code Section 41024, the State share of any ineligible expenditure shall be returned to the State.

Methodology: 9 of 91 expenditures were selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. This sample represents \$1,508,335 out of \$3,170,422 or 48% of the population. The population includes all project expenditures reported on the final form SAB 50-06 and DLOPE funds. Note the sample selection was not based on the dollar amount of the expenditure, rather a selection across various vendors and categories was performed to achieve a sufficient representative sample. Consideration of the dollar amount alone would lead to a sample of a few select vendors and would skew the conclusions reached. Each expenditure in the sample was reviewed to determine the following:

- Expenditures were supported by invoices with evidence of proper approval and documentation of receipting goods or services.
- Expenditures reconciled to the DLOPE and general ledger.
- Whether the LEA used a proration method. If a proration method was used whether the LEA documented the proration method and the methodology behind it.
- Expenditures are eligible in accordance with laws, regulations, and/or advisory listings.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The expenditures agreed and traced to the general ledger, invoice, purchase order, and warrant.
- The expenditures reconciled to the final DLOPE and general ledger.
- The expenditures selected were not prorated over multiple projects.
- The expenditures were eligible in accordance with the laws and regulations of the school facility project and Section G and H in the Grant Agreement.

4. Determine if the expenditures were made within an eligible time frame (prior to completion date) by obtaining the Detail Listing of Project Expenditures (DLOPE). Review all expenditure dates listed in the DLOPE to verify they were within the three- or four-year time limits.
 - a. A project is deemed complete per the criteria detailed in SFP Regulation Section 1859.104(a)(1)(A) or (B). A project is complete three years from the final fund release for an elementary school and four years for a middle or high school. Review the "Project Transaction Detail" for the final fund release date.
 - b. Expenditures made after the completion date are not eligible for State funding unless the expenditures were under contract prior to the completion date.

Methodology: Dates on the DLOPE and the dates on the general ledger for the items selected for testing in procedure 3 were compared against the invoice date and/or date of service listed on the invoice to ensure the dates were within the eligible time frame.

Result of testing: The LEA has met the compliance requirement of this procedure by having expenditures listed on the DLOPE that were within the eligible time frame.

5. Verify the final DLOPE grand total for the project reconciles back to the LEA's general ledger grand total for the project.

Methodology: The expenditures selected from the DLOPE for testing in procedure 3 were traced to the general ledger.

Result of testing: The LEA has met the compliance requirement of this procedure due to the amounts reported on the DLOPE agreeing to the general ledger.

Planning Costs

6. Obtain any architect/design contracts and perform the following procedures:
 - a. Agree and trace the final contracted amount to the final billed amount.
 - b. Determine if the expenditures reported for an architect/design contract on the final form SAB 50-06 and DLOPE were paid to the architect by agreeing to the LEA's general ledger and final billed amount.

Methodology: This procedure indicates that all architect/design contracts used on the project must be tested. Therefore, 1 of 1 architect/design contract was tested representing 100% of the population. To determine compliance with this procedure we performed the following:

- Obtained the last invoice from the architect/design vendor to verify the final billed amount.
- Verified the last invoice from the architect/design vendor was supported by proper approval and documentation of receipting goods and services.
- Reviewed the total contract amount to the final billed amount and total expenditures reported on the final form SAB 50-06 and DLOPE for the architect/design vendor selected for testing.
- Traced the final billed amount to the general ledger.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
- The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.

Construction Costs

7. Select a sample of construction contracts, including change order amounts, and associated final billed amount and perform the following procedures:
 - a. Agree and trace the expenditures and dollar amounts authorized in the contract (after addendums and change orders) to the final billed amounts.
 - b. Agree and trace the expenditures reported on the DLOPE and general ledger to the final billed amounts to ensure the expenditures were not over reported. Any expenditure beyond the contract amount (including change order amounts) is not eligible for State funding.

Methodology: 1 of 1 construction contract was selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. The population includes all construction vendors reported on the final form SAB 50-06 and DLOPE. To determine compliance with this procedure we performed the following:

- Obtained the construction contract including addendums and change orders for the selected sample.
- Agreed and traced the total amount listed on the construction contract including addendums and change orders to the final billed amount located on the last invoice received from the construction vendor for the specified project and to the general ledger.
- Verified the last invoice from the construction vendor was supported by proper approval and documentation of receipting goods and services.
- Compared the final billed amount to the total expenditures reported on the final form SAB 50-06 and DLOPE for the construction vendors selected for testing.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.
8. For construction contracts sampled, inspect documentation substantiating compliance with provisions of the PCC concerning competitive bidding. If the construction contracts were required to follow competitive bidding and the LEA did not comply with the provisions of the PCC concerning competitive bidding, then any reported expenditures associated with those contracts are not eligible for State funding.

Contracts for modular school facilities entered after August 21, 2022, must be competitively bid.

The auditor must perform the following steps:

- a. OPSC verifies all the construction contracts up to the 18 month substantial progress. Obtain a list of those construction contracts from OPSC. (See Section 1B – Initial Steps: Documents Needed to Audit)
- b. Review OPSC's list of construction contracts and check with LEA to determine if there were any additional contracts that was not captured in OPSC's 18 months substantial progress review. If no additional contracts, there is no further action required for this audit procedure. Proceed to the next audit procedures. If yes, proceed to procedure #c.
- c. Sample and review the additional construction contracts that was identified to verify if any were piggyback contracts.
- d. If the contracts were entered in to after August 21, 2022, then the construction contracts require competitive bidding per PCC.
- e. If the contract required competitive bidding, request bid documentation and determine if LEA comply with the provisions of the PCC concerning competitive bidding.
- f. If the project is found to be out of compliance with PCC, the auditor will document the finding and recommend rescission of the project or a reduction of funding for the project, as applicable.

Methodology: The LEA's bidding policy, best value criteria, board minutes approving the bid, and bidding advertisements were reviewed for each of the construction contracts tested in procedure 7.

There were no additional construction contracts identified through the performance of procedures 8a and 8b.

Result of testing: The LEA has met the compliance requirements of this procedure.

9. If the LEA has used a Construction Manager, trace and agree the amount included in the Construction Manager contract to the amounts indicated as paid on the final billed amounts. Any expenditure beyond the final billed amount is not eligible for State funding.

Methodology: Not applicable to the project, through inquiry with management and review of the DLOPE construction management expenditures were not reported on the final SAB 50-06 or DLOPE.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

10. Obtain the approval by contacting OPSC, the approval document that indicates that the LEA's estimate of project costs required that 60 percent of the project funding be spent on hard construction costs. When the LEA submitted their application for funding, they certified that the cost estimate of construction work or construction contract(s) submitted to the Department of State Architect was greater than 60% of the total Project Costs (State Share and Required LEA Contribution). Prepare the table to report the percent the LEA spent on hard construction costs and display the table in the audit report. If audited hard construction costs are less than 60%, this does not result in an audit finding; the table is to be presented for information purposes only.

	Amount	Percentage
60% of Total Project Costs (State Share and Required LEA Contribution)	\$2,154,426	60%
Reported Hard Costs and Percentage	\$2,744,732	76%
Audited Hard Costs and Percentage	\$2,744,732	76%
Difference	\$ -	0%

Methodology: According to Appendix B, hard construction costs are defined as funds spent physically constructing a building (brick and mortar costs). The hard construction cost calculation was recalculated using the SAB approval item, the DLOPE, and the final SAB 50-06 form to ensure the project funding was spent on at least 60% of hard construction costs. The reported and audited hard costs do not include site acquisition, planning, tests, inspections, or furniture and equipment costs, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control. The 60% of the total grant did not include grants for site acquisition, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control.

Result of testing: The LEA spent 76% of the project funding on hard construction costs. There were no differences between the LEA's hard cost calculation obtained and the recalculated hard construction cost calculation.

11. Inspect supporting documentation for any transfers of SFP funds out of Fund 35 (School Facility Fund) to other LEA funds and determine if they are allowable.

Methodology: This procedure indicates that all transfers of SFP funds out of Fund 35 must be tested. A general ledger containing all activity in Fund 35 was obtained for the project period.

Result of Testing: The LEA is in compliance due to transfers totaling \$3,170,422 that were transferred out of Fund 35 into Fund 21 (Building Fund) and into Fund 40 (Special Reserve Fund for Capital Outlay Projects), which is deemed allowable.

12. Agree and trace any interest reported on the final Form SAB 50-06 to amounts recorded in the general ledger and other interest documentation. Prepare the following table to report the audited amounts:

Reported Interest	N/A
Audited Interest	N/A
Difference	N/A

A difference in audited interest will result in a difference in audited savings funds in procedure 21 or 22.

Methodology: Not applicable to the project, as interest was not earned indicated through review of the final SAB 50-06 form and general ledger detail of Fund 35.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

13. Verify the LEA has (1) established a “Restricted Maintenance Account” for the exclusive purpose of providing ongoing and major maintenance of school buildings, (2) commencing fiscal year 2019-20 has deposited into the account a minimum of three percent of the LEA’s total general fund expenditures for the most recent fiscal year and prior fiscal years after receipt of funds including the fiscal year that it received funds, and (3) has developed an ongoing major maintenance plan that complies with and is implemented under the provisions of Education Code Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3. Prepare the table to report the percent established for Restricted Maintenance Account and display the table in the audit report. The first year required to be audited and displayed is the fiscal year in which the funding was received. All subsequent fiscal years up to the year of the audit will be included in the audit and displayed in the table.

	2023-2024
Fiscal Year Required Deposit	\$2,745,546
Is LEA a Small School District	No
Warrant Release Date	November 2, 2023
% Deposit Requirement	3%
Met RMA Requirement	Yes

Methodology: Verified the LEA established a Restricted Maintenance Account by obtaining the general ledger detail of resource 8150 (Ongoing and Major Maintenance Account). The amount deposited was recalculated using the total general fund expenditures for the 2023-2024 fiscal year to complete the above table. An ongoing major maintenance plan was obtained and verified for all required elements noted in *Education Code* Sections 17070.75 and 17070.77, and grant agreement section D, Paragraph 3.

Result of testing: The LEA is in compliance by establishing a Restricted Maintenance Account, depositing the required minimum amount of general fund expenditures for the fiscal year presented in the above table, and developing an ongoing major maintenance plan under the provisions of *Education Code* Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3.

New Construction Project(s)

Site Purchase

14. Identify if the project received a separate grant for site purchase. If yes, complete procedure 14 and then proceed to procedure 15. If no, any reported site purchase expenditures are not eligible for State Site Purchase Grant funding. In this case, proceed directly to procedure 16.

- a. Agree and trace the reported amount for the site purchase back to source documents such as the final escrow amount or court orders in condemnation.
- b. Identify the lesser of either (a) actual cost paid on final escrow statement for site purchase or (b) appraisal price on appraisal document. The site grant funding is approved by the SAB based on the lesser of the actual costs or the appraised value of the site. The lesser of the two amounts is eligible for State funding (and shall be considered the audited site purchase costs). Exception: if a court ordered amount was higher than the appraisal amount, then the court order (minus costs not related to site purchase) amount for site purchase would be the amount that was eligible for State Site Purchase Grant funding.
- c. Prepare the following table to report the audited amounts.

A	Site Purchase Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Site Purchase	N/A
C	Audited Site Purchase Costs	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

15. Verify the number of acres purchased is consistent with the approved acreage from the SAB approval item and complete the following:

Number of Acres Purchased	N/A
Number of Acres Approved	N/A
Difference	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Relocation

16. Identify if the project was approved for and received a separate grant for site relocation assistance. If yes, complete this procedure. If no, any reported site relocation expenditures are not eligible for State Site Relocation Grant funding. In this case, skip to the next numbered procedure.

- a. Obtain the LEA's reported relocation costs detail and select a sample of reported costs. Agree and trace amounts to warrants and other supporting documents to validate that reported costs are allowable and do not exceed cost allowances pursuant to Title 25, CCR, Section 6000, *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Prepare the following table to report the audited amount.

A	Site Relocation Grant Amount (Approved by SAB)	N/A
B	Reported Amount of relocation cost	N/A
C	Audited relocation cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site relocation assistance verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Hazardous Waste Removal Costs

17. Identify if the project received a separate grant for hazardous waste removal or the LEA reported hazardous waste removal costs. If yes to either, complete this procedure. If neither, skip to the next numbered procedure.

- a. Select a sample of reported Site Hazardous Waste Removal Costs and trace amounts to supporting contracts or invoices. Verify that reported costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Obtain letter from DTSC that clears the site as safe to construct. Review the dates of all reported hazardous waste removal costs. Any costs dated after the date of the letter are not eligible for State Hazardous Waste Removal funding.
- c. Prepare the following table to determine the 150% maximum threshold.

A	Final Eligible Grant Amount (Procedure 14(c) – Table Item F)	N/A
B	Multiply by 150 Percent	150%
C	Maximum Eligible Hazardous Waste Costs (A * B = C)	N/A

- d. Prepare the following table to report the audited amounts.

A	Hazardous Waste Removal Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Hazardous Waste Removal	N/A
C	Audited Hazardous Waste Removal Cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A
G	Maximum Eligible Hazardous Waste Grant (Procedure 17(c), Item C)	N/A
H	Final Maximum Eligible Grant (Lesser of F or G)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for hazardous waste removal verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Department of Toxic Substance Control Costs

18. Identify if the project received a separate grant for Department of Toxic Substance Control (DTSC) fees. If yes, complete this procedure. If no, any reported DTSC expenditures are not eligible for State DTSC Grant funding. In this case, skip to the next numbered procedure.
- Select a sample of reported DTSC costs and trace to contracts or invoices that support costs. Verify that sampled costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Sections G and H).
 - Prepare the following table to report the audited amounts.

A	DTSC Fee Grant Amount (Approved by SAB)	N/A
B	Reported Amount of DTSC Fee	N/A
C	Audited DTSC Fee	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for Department of Toxic Substance Control fees verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

19. Complete the "Schedule of School Facility Program – Site Grant Adjustments" that must be presented in the audit report, using the information from the tables completed in audit procedures 14 through 18 of this section.

Methodology: See the Schedule of School Facility Program – Site Grant Adjustments. This schedule was filled out using the tables from audit procedures 14 through 18.

Result of testing: This audit procedure does not indicate noncompliance, it is a step to ensure completion of the Schedule of School Facility Program – Site Grant Adjustments.

20. Verify whether OPSC, during the fund release review process, identified a date of occupancy that occurred after the submission of the application for funding. Contact OPSC website (K-12 Audit Resource) for verification. If yes, proceed to the next numbered procedure. If the date of occupancy was not identified by OPSC, document in the following table the date of occupancy through inspecting any of the following documentation:

1. School Board Minutes
2. Fire Marshall Inspection Letter
3. Copy of news story indicating the date school opened
4. Notice of Completion

Date of Application for Funding	N/A
Date of Occupancy	N/A
Source of Information	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings - New Construction

21. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH New Construction project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amount reported:

Savings Reported	N/A
Savings Funds Audited	N/A
Difference	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings – Modernization

22. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH Modernization project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amounts reported.

Savings Reported	\$420,288
Savings Funds Audited	\$420,288
Difference	\$-

Methodology: See the Schedule of School Facility Program Determination of Project Savings. The audited column of the schedule was used to recalculate the project savings, if any. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Results of testing: The LEA has met the compliance requirements of this procedure by accurately reporting savings obtained on the project.

23. Display in "Schedule of School Facility Program Summary of Final Project Funding" the total amount to be returned to the State.

Methodology: See the Schedule of School Facility Program Summary of Final Project Funding. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Result of testing: The LEA has met the compliance requirement of this procedure by accurately reporting amounts.

VI. Unfunded List Projects

1. Obtain the LEA's listing of purchased computers, printers, and computer carts.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

2. If Computers, Printers, or computer carts were purchased, inspect the following documentation to determine if expenditures were made within the scope of the project funded.
 - a. The LEA must submit a letter or other documents which details:
 1. Location of computers
 2. Use of computers
 3. LEA's rationale for the amount of computers purchased
 - b. Per *Education Code* Section 17071.25(a)(2)(A) the California classroom loading standard has been used to determine the number of eligible computers.
 1. K-6 = 25 pupils per classroom
 2. 7-8 = 27 pupils per classroom
 3. 9-12 = 27 pupils per classroom
 4. Non-Severe = 13 pupils per classroom
 5. Severe = 9 pupils per classroom

In addition to the above, one additional computer per classroom has been allowed for the teaching station.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

3. Obtain the number of classrooms approved for the project and type of project approved from the SAB item that approved the project apportionment.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

4. Calculate the number of eligible computers.
 - a. Eligible computers = (number of classrooms x loading standard (as determined by type of project)) + (1 additional computer (teaching station) x number of classroom).
 - b. Computers reported beyond the calculated eligible computer total are not eligible for State funding.
 - c. The amount associated with ineligible computers = number of ineligible computers X amount paid by LEA per computer.

A	Cost of Computers and Related Equipment	N/A
B	Number of Computers Purchased	N/A
C	Average Cost Per Computer (A/B)	N/A
D	Eligible Computers Calculation	N/A
E	Difference (D-B)	N/A
F	Audited – Amount Associated with Ineligible Computers (E*C)	N/A

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Audit Results

The results of our testing of each procedure in the methodology section indicated that, in all significant respects, the Hanford Elementary School District has met the objectives related to Project No. 57/63917-00-010. The Hanford Elementary School District complied with all requirements of Proposition 51 and requirements outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel.

This report is intended solely for the information and use of the LEA and is not intended to be and should not be used by anyone other than this specified parties.

Eide Bailly LLP

Fresno, California
September 10, 2025

Hanford Elementary School District

Project No. 57/63917-00-010

Roosevelt Elementary School

Schedule of School Facility Program Summary of Audit Findings

Finding

Section	Procedure	Objective	Finding/Outcome	Site Related Amount	All Other Ineligible Expenditures
None noted					

Hanford Elementary School District

Project No. 57/63917-00-010

Roosevelt Elementary School

Schedule of School Facility Program Site Grant Adjustments Summary

Site Grant Types	A	B	C	D	E	F
	Total Project Costs (State Share + Required LEA Contribution)	Reported Expenditures	Audited Expenditures	Audited Difference (B - C = D)	Grant Adjustment (C - A = E)	Final Grant Amount (A + E = F)
Site Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Relocation	-	-	-	-	-	-
Site Hazardous Waste Removal	-	-	-	-	-	-
Department of Toxic Substance Control	-	-	-	-	-	-
Site Other	-	N/A	N/A	N/A	-	-

Hanford Elementary School District

Project No. 57/63917-00-010

Roosevelt Elementary School

Schedule of School Facility Program Determination of Project Savings

	Reported	Audited	Difference
A. State Share: Grant Amount (do not include site acquisition, relocation assistance, hazardous waste removal or DTSC grants in this figure)	\$ 2,154,426	\$ 2,154,426	\$ -
B. Plus Required LEA Contribution	1,436,284	1,436,284	-
C. Plus Financial Hardship Apportionment	-	-	-
D. LEA Share: (B + C)	1,436,284	1,436,284	-
E. Plus Interest Earned on State Funds	-	-	-
F. Amounts Financed (A + D + E = F)	3,590,710	3,590,710	-
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site acquisition, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	3,170,422	3,170,422	-
H. Amount Overspent (if reported expenditures more than amounts financed) (F - G = H)	\$ -	\$ -	\$ -
I. Amount of Savings (if reported expenditures less than amounts financed) (F - G = I)	\$ 420,288	\$ 420,288	\$ -

Hanford Elementary School District

Project No. 57/63917-00-010

Roosevelt Elementary School

Schedule of School Facility Program Summary of Final Project Funding

A. State Share: Grants Received (do not include site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>\$ 2,154,426</u>
B. Plus Required LEA Contribution	1,436,284
C. Plus Financial Hardship Apportionment	<u>-</u>
D. LEA Share (B + C = D)	<u>1,436,284</u>
E. Plus Audited Interest Earned on State Funds	<u>-</u>
F. Total Project Financing (A + D + E = F)	3,590,710
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>3,170,422</u>
H. Amount Overspent (if reported expenditures more than project financing) (G - F = H)	-
I. Amount of Audited Savings (if reported expenditures less than project financing) (F - G = I; also Audited Savings amount on SFP Project Savings Schedule)	420,288
J. Ineligible Expenditures – Audit Findings from SFP Summary of Audit Findings	-
K. Financial Hardship Grant Adjustment - Expenditures prior to Fund Release that exceeded LEA Contribution – Audit Finding from SFP Summary of Audit Findings	-
L. Site Grant Adjustments – from Schedule of Site Grant Adjustments Summary	<u>-</u>
M. Total Amount to be returned to the State (Non-Financial Hardship For Audit Findings and Site Grant Adjustments J + L = M)	<u><u>\$ -</u></u>

Performance Audit

George Washington Elementary School

Hanford Elementary School District

Project No. 57/63917-00-008

Hanford Elementary School District

Project No. 57/63917-00-008

George Washington Elementary School

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Independent Auditor's Report on Performance

Governing Board
Hanford Elementary School District
Hanford, California

We were engaged to conduct a performance audit of the Hanford Elementary School District (the LEA) *Non-Financial Hardship Project No. 57/63917-00-008*, completed on December 8, 2020 and submitted on September 10, 2024.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

Audit Authority/Purpose

Authority

California Code, *Education Code* Section 41024 Commencing April 1, 2017, a local educational agency that receives any funds pursuant to the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1) shall annually report a detailed list of all expenditures of State funds, including interest, and of the local educational agency's matching funds for completed projects until all State funds, including interest, all of the local educational agency's matching funds, and savings achieved, including interest, pursuant to Section 17070.63, are expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998, associated regulations, and any accompanying grant agreement signed by a local educational agency. A local educational agency's detailed list of expenditures shall identify expenditures on a project-by-project basis, reflect completed projects that were reimbursed within that fiscal year, and shall clearly indicate the list of projects that have been completed. Any project identified on a local educational agency's detailed list of expenditures pursuant to paragraph (1) that is reported complete during the fiscal year shall be audited.

Purpose

Proposition 51 is a California ballot proposition that passed on the November 8, 2016 ballot, approving \$9 billion in bonds to fund construction and improvement of K-12 and community college facilities. The measure designates \$7 billion for K-12 projects falling under four types of projects (new construction, modernization, career technical education facilities, and charter school facilities), and \$2 billion for any facility project for community colleges.

Objectives of the Audit

The objectives of the audit were accomplished by performing the audit procedures listed on pages 3-20 and 112-113 in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*.

1. Identify if the local educational agency has a project ready for audit, verify the project was not approved as a financial hardship project, and if any changes to the project scope were made.
2. Determine whether funds identified by the LEA on its detailed list of expenditures have been expended in accordance with the requirements of the Leroy F. Greene School Facilities Act of 1998 associated regulations, and any accompanying grant agreement signed by a local educational agency.
3. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching fund source prior to the "Notice of Completion".
4. Determine whether construction contracts have been made in accordance with provisions of the public contract code concerning competitive bidding and verify the expenditures listed on the DLOPE do not exceed the contracted amounts.
5. Determine if 60 percent of the project funding was spent on hard construction costs.
6. Determine if any transfers of School Facility Project funds out of Fund 35 to other funds are allowable.
7. Verify any interest reported on the final Form SAB 50-06 and savings achieved identified by the local educational agency.
8. Verify a Restricted Maintenance Account has been established, the required amount has been deposited in the Restricted Maintenance Account, and an ongoing major maintenance plan has been developed under the provisions of *Education Code* Sections 17070.75 and 17070.77, and the Grant Agreement Section D, Paragraph 3.
9. Determine adjustments to the grant amounts received by a local educational agency for site purchase, site relocation assistance, site hazardous waste removal, and/or Department of Toxic Substance Control (DTSC) fees based upon the local educational agency's final approved expenditures.
10. Determine if the project was added to the Unfunded List between May and October 2012 and received SAB approval for placement on the Unfunded List on June 5, 2017. If the project was listed on the Unfunded List, determine if computers, printers, or computer carts were purchased in accordance with *Education Code* Section 17071.25(a)(2)(A) and SFP regulation section 1859.51(l) and 1859.61(g).

Scope of the Audit

The scope of our performance audit covered the project period of Project No. 57/63917-00-008 completed on December 8, 2020, and submitted on September 10, 2024. The performance audit was conducted using the procedures from this report on the following pages that were taken from Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel that is determined to be within project scope. The results of the procedures performed determined that additional procedures were deemed unnecessary. The population of expenditures tested included all project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) funds. The propriety of expenditures for projects funded through other State or

local funding sources, other than those reported on the final form SAB 50-06 and DLOPE, were not included within the scope of the audit. Expenditures not recorded on the final form SAB 50-06 and DLOPE were not reviewed or included within the scope of our audit or in this report.

In planning and performing our performance audit, we obtained an understanding of the LEA's internal controls in order to determine if the internal controls were adequate to help ensure the LEA's compliance with the requirements of Proposition 51, but not for the purpose of expressing an opinion of the effectiveness of the LEA's internal controls. Accordingly, we do not express an opinion on the effectiveness of the LEA's internal controls. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

Methodology

As described in the procedures below, within the period audited, we obtained the actual invoices, purchase orders, and other supporting documentation to ensure compliance with the requirements as referred to in Proposition 51 and outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel. We performed the following procedures:

I. Initial Steps

A. Identify if LEA has project ready for audit

1. Identify if the LEA has a project that received a fund release on or after April 1, 2017, was apportioned on or after July 1, 2017, and is complete and ready for audit, needs to be Reduced to Costs Incurred, or reported savings that need to be audited. This is accomplished by determining if a project meets any of the following conditions:
 - a. Project Complete/Ready for Audit - The project was completed during the 2017-2018 or 2018-2019 fiscal years, or during current fiscal year after 2018-2019.
 1. Review the "SFP Expenditure Audit Workload" refreshable report on OPSC website (K-12 Audit Resources) for a list of completed projects.
<http://www.dgs.ca.gov/opsc/Resources.aspx>
 - b. Reduction to Costs Incurred - The project failed substantial progress and needs to be reduced to costs incurred, or the LEA requested the project be reduced to costs incurred.
 1. Review the "SFP Substantial Progress Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of projects ready to be reduced to costs incurred.
 2. Contact OPSC for a letter to the LEA indicating they failed substantial progress on the project or a letter from the LEA requesting the project be reduced to costs incurred.
 - c. Savings Audit - The LEA reported savings for an applicable SFP project. Review the "SFP Savings Audit Workload" refreshable report on OPSC's website (K-12 Audit Resources) for a list of savings reports submitted by LEAs.
 - d. Audits must be completed within one year of project completion or termination.

Methodology: The LEA received a fund release after April 1, 2017, and is listed on the SFP Expenditure Audit Workload file on the Office of Public-School Construction (OPSC) website. The project is not a reduction to costs incurred or savings audit by verifying the LEA is not listed on the SFP Substantial Progress Audit Workload or the SFP Savings Audit Workload file on the OPSC website, the OPSC project folder did not indicate the project received a letter for failing substantial progress by the OPSC or a submitted letter by the LEA requesting the project be reduced to costs incurred, and inquiry with management indicated no such request.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verified the LEA has a project ready for audit.

2. If yes to any of the conditions pursuant to step (1), then perform the audit steps reflected in the subsequent Sections of these procedures for any completed projects, projects that failed substantial progress, projects that a LEA requested a reduction to costs incurred, or projects reporting savings.

Methodology: One of the conditions in step 1 indicated that the LEA has a project ready for audit. The audit steps in section IIA non-financial hardship projects closeout audit and VI unfunded list projects in Appendix B of the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* were performed as applicable.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates what audit procedures are to be performed from the subsequent sections in Appendix B. See the following pages for the audit procedures performed methodology of those audit procedures and the results determined to be within the project scope.

3. If the performance of any of the required audit procedures detailed in the subsequent sections results in an audit finding, then the finding shall be presented in the “Schedule of School Facility Program Summary of Audit Findings”.

Methodology: The audit procedures will indicate whether the LEA is in compliance with laws and regulations of the School Facility Program and the project’s grant agreement. Any noncompliance will be indicated on the Schedule of School Facility Program Summary of Audit Findings.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates where findings will be reported. See the Schedule of School Facility Program Summary of Audit Findings.

B. Documents Needed to Audit—All Projects

1. Obtain the following documents, for all projects, by contacting OPSC at opsck12audit@dgs.ca.gov
 - a. Letter(s) from OPSC detailing what was verified at Substantial Progress and any issues and/or findings identified with the project.
 - b. Final Escrow Statement (If Applicable)
 - c. Appraisal (If Applicable)
 - d. Grant Agreement(s)
 - e. Application for Funding (Form SAB 50-04)
 - f. Project Transaction Detail and Summary
 - g. SAB approval item(s)
 - h. Final Expenditure Report (Form SAB 50-06) and Detailed Listing of Project Expenditures (DLOPE)

- i. Schedule of School Facility Program — Determination of Savings (If Applicable)
 - j. Schedule of School Facility Program — Unspent Funds (If Applicable)
 - k. Schedule of School Facility Program — Use of Savings (If Applicable)
2. Must use the required schedules located on OPSC website. Any other schedule will not be reviewed.

Methodology: The items noted above were obtained for project no. 57/63917-00-008, except for the following, which were not applicable to the project: items b, c, j, and k. Additional items obtained include the hard costs calculation, ongoing major maintenance plan, general ledger for Fund 35 (School Facility Fund) and the general ledger for project no. 57/63917-00-008.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but indicates the items obtained to complete the audit procedures.

C. Verify if the project is Financial Hardship

1. Verify if the project was granted Financial Hardship (FH) status and determine if the project's FH status expired prior to the project receiving an apportionment for either a design grant, site grant, or construction grant by reviewing the following obtained from OPSC:
 - a. The SAB Board Item
 - b. FH Approvals Letter(s)

Projects that received a FH approval for the construction grant should be tested as a FH project pursuant to the audit steps in Section III.

Methodology: Through review of the grant agreement and project transaction detail, it was determined that the project was not granted financial hardship status.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project is not a financial hardship project.

D. Changes to project scope

1. Verify if OPSC identified if there were any changes to the project scope not approved by the SAB by reviewing the documents provided by OPSC (i.e. substantial progress report from OPSC). If documents are not available concerning project scope, then contact OPSC for verification.

Methodology: The project did not have changes to the project scope verified by reviewing the documentation provided by the OPSC.

Result of testing: This procedure does not indicate whether the LEA is in compliance or not but verifies the project did not have a change in project scope.

II. Non-Financial Hardship Projects

A. Closeout Audits

1. Verify the LEA has maintained over the course of the project a general ledger that reflects expenditures at a Project-specific level that includes fund, resource, project year, goal, function, and

object codes for all expenditures for the Project, including furniture and equipment, as they are described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure. Pursuant to Grant Agreement (Section F, paragraph 1).

Methodology: The general ledger was obtained and inspected to verify the fund, resource, project year, goal, function, and object codes for all expenditures for the project, including furniture and equipment as described in the California School Accounting Manual were included.

Result of testing: The LEA is in compliance with this procedure due to a general ledger being maintained at a project-specific level that includes fund, resource, project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are described in the California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure pursuant to Grant Agreement (Section F, paragraph 1).

2. Verify any statutorily required LEA matching funds have been deposited in the County School Facility Fund or expended by the LEA from the matching funding source prior to the “Notice of Completion” by inspecting the SAB’s project approval document for the applicable project and supporting accounting records provided by the LEA. The SAB’s project approval document for the applicable project can be obtained by contacting OPSC. Non-compliance related to these matching fund requirements will result in an audit finding, with a potential effect that the non-compliance may result in the project being rescinded and potential loss of funding, as determined by the SAB.

Methodology: Verified the total to date LEA funds or Joint-Use Partner(s) Contribution is equal to or exceeds the required LEA share cash contribution amount on the SAB approval item document. LEA funds or Joint-Use Partner(s) Contribution was traced to the general ledger that was provided by the LEA, which had a date prior to the Notice of Completion date.

Results of testing: The LEA is in compliance with this procedure by expending the statutorily required matching funds prior to the notice of completion.

3. Determine whether expenditures have been expended in accordance with the laws and regulations governing the SFP. Select a representative sample of the project expenditures reported on the final form SAB 50-06 and Detailed Listing of Project Expenditures (DLOPE) previously obtained by contacting OPSC to perform the following procedures:
 - a. For each item selected, agree and trace expenditures reported on the final form SAB 50-06 and the DLOPE to the supporting documentation (invoices, contract, or purchase order, warrant and posting to the general ledger). If amounts selected do not reconcile to the Form SAB 50-06 and DLOPE, inquire if any of the sampled expenditures are prorated over multiple projects. If the LEA prorated an invoice or contract over multiple projects, verify that the LEA has documentation demonstrating the proration method used.
 - b. Determine if the type of project expenditures reported are eligible in accordance with the laws and regulations of the SFP and/or the Advisory Listings in the Grant Agreement (Section G & Section H). Per Education Code Section 41024, the State share of any ineligible expenditure shall be returned to the State.

Methodology: 7 of 67 expenditures were selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. This sample represents \$1,581,773 out of

\$3,769,418 or 42% of the population. The population includes all project expenditures reported on the final form SAB 50-06 and DLOPE funds. Note the sample selection was not based on the dollar amount of the expenditure, rather a selection across various vendors and categories was performed to achieve a sufficient representative sample. Consideration of the dollar amount alone would lead to a sample of a few select vendors and would skew the conclusions reached. Each expenditure in the sample was reviewed to determine the following:

- Expenditures were supported by invoices with evidence of proper approval and documentation of receipting goods or services.
- Expenditures reconciled to the DLOPE and general ledger.
- Whether the LEA used a proration method. If a proration method was used whether the LEA documented the proration method and the methodology behind it.
- Expenditures are eligible in accordance with laws, regulations, and/or advisory listings.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The expenditures agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The expenditures reconciled to the final DLOPE and general ledger.
 - The expenditures selected were not prorated over multiple projects.
 - The expenditures were eligible in accordance with the laws and regulations of the school facility project and Section G and H in the Grant Agreement.
4. Determine if the expenditures were made within an eligible time frame (prior to completion date) by obtaining the Detail Listing of Project Expenditures (DLOPE). Review all expenditure dates listed in the DLOPE to verify they were within the three- or four-year time limits.
- a. A project is deemed complete per the criteria detailed in SFP Regulation Section 1859.104(a)(1)(A) or (B). A project is complete three years from the final fund release for an elementary school and four years for a middle or high school. Review the "Project Transaction Detail" for the final fund release date.
 - b. Expenditures made after the completion date are not eligible for State funding unless the expenditures were under contract prior to the completion date.

Methodology: Dates on the DLOPE and the dates on the general ledger for the items selected for testing in procedure 3 were compared against the invoice date and/or date of service listed on the invoice to ensure the dates were within the eligible time frame.

Result of testing: The LEA has met the compliance requirement of this procedure by having expenditures listed on the DLOPE that were within the eligible time frame.

5. Verify the final DLOPE grand total for the project reconciles back to the LEA's general ledger grand total for the project.

Methodology: The expenditures selected from the DLOPE for testing in procedure 3 were traced to the general ledger.

Result of testing: The LEA has met the compliance requirement of this procedure due to the amounts reported on the DLOPE agreeing to the general ledger.

Planning Costs

6. Obtain any architect/design contracts and perform the following procedures:
 - a. Agree and trace the final contracted amount to the final billed amount.
 - b. Determine if the expenditures reported for an architect/design contract on the final form SAB 50-06 and DLOPE were paid to the architect by agreeing to the LEA's general ledger and final billed amount.

Methodology: This procedure indicates that all architect/design contracts used on the project must be tested. Therefore, 1 of 1 architect/design contract was tested representing 100% of the population. To determine compliance with this procedure we performed the following:

- Obtained the last invoice from the architect/design vendor to verify the final billed amount.
- Verified the last invoice from the architect/design vendor was supported by proper approval and documentation of receipting goods and services.
- Reviewed the total contract amount to the final billed amount and total expenditures reported on the final form SAB 50-06 and DLOPE for the architect/design vendor selected for testing.
- Traced the final billed amount to the general ledger.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
- The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.

Construction Costs

7. Select a sample of construction contracts, including change order amounts, and associated final billed amount and perform the following procedures:
 - a. Agree and trace the expenditures and dollar amounts authorized in the contract (after addendums and change orders) to the final billed amounts.
 - b. Agree and trace the expenditures reported on the DLOPE and general ledger to the final billed amounts to ensure the expenditures were not over reported. Any expenditure beyond the contract amount (including change order amounts) is not eligible for State funding.

Methodology: 1 of 1 construction contract was selected as a representative sample. The representative sample is based on the sampling guidance in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*. The population includes all construction vendors reported on the final form SAB 50-06 and DLOPE. To determine compliance with this procedure we performed the following:

- Obtained the construction contract including addendums and change orders for the selected sample.
- Agreed and traced the total amount listed on the construction contract including addendums and change orders to the final billed amount located on the last invoice received from the construction vendor for the specified project and to the general ledger.
- Verified the last invoice from the construction vendor was supported by proper approval and documentation of receipting goods and services.
- Compared the final billed amount to the total expenditures reported on the final form SAB 50-06 and DLOPE for the construction vendors selected for testing.

Result of testing: The LEA has met the compliance requirements of this procedure through the following conditions:

- The final billed amount agreed and traced to the general ledger, invoice, purchase order, and warrant.
 - The final billed amount did not exceed the total amount listed on the contract and amendments to the contract.
8. For construction contracts sampled, inspect documentation substantiating compliance with provisions of the PCC concerning competitive bidding. If the construction contracts were required to follow competitive bidding and the LEA did not comply with the provisions of the PCC concerning competitive bidding, then any reported expenditures associated with those contracts are not eligible for State funding.

Contracts for modular school facilities entered after August 21, 2022, must be competitively bid.

The auditor must perform the following steps:

- a. OPSC verifies all the construction contracts up to the 18 month substantial progress. Obtain a list of those construction contracts from OPSC. (See Section 1B – Initial Steps: Documents Needed to Audit)
- b. Review OPSC's list of construction contracts and check with LEA to determine if there were any additional contracts that was not captured in OPSC's 18 months substantial progress review. If no additional contracts, there is no further action required for this audit procedure. Proceed to the next audit procedures. If yes, proceed to procedure #c.
- c. Sample and review the additional construction contracts that was identified to verify if any were piggyback contracts.
- d. If the contracts were entered in to after August 21, 2022, then the construction contracts require competitive bidding per PCC.
- e. If the contract required competitive bidding, request bid documentation and determine if LEA comply with the provisions of the PCC concerning competitive bidding.
- f. If the project is found to be out of compliance with PCC, the auditor will document the finding and recommend rescission of the project or a reduction of funding for the project, as applicable.

Methodology: The LEA's bidding policy, best value criteria, board minutes approving the bid, and bidding advertisements were reviewed for each of the construction contracts tested in procedure 7.

There were no additional construction contracts identified through the performance of procedures 8a and 8b.

Result of testing: The LEA has met the compliance requirements of this procedure.

9. If the LEA has used a Construction Manager, trace and agree the amount included in the Construction Manager contract to the amounts indicated as paid on the final billed amounts. Any expenditure beyond the final billed amount is not eligible for State funding.

Methodology: Not applicable to the project, through inquiry with management and review of the DLOPE construction management expenditures were not reported on the final SAB 50-06 or DLOPE.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

10. Obtain the approval by contacting OPSC, the approval document that indicates that the LEA's estimate of project costs required that 60 percent of the project funding be spent on hard construction costs. When the LEA submitted their application for funding, they certified that the cost estimate of construction work or construction contract(s) submitted to the Department of State Architect was greater than 60% of the total Project Costs (State Share and Required LEA Contribution). Prepare the table to report the percent the LEA spent on hard construction costs and display the table in the audit report. If audited hard construction costs are less than 60%, this does not result in an audit finding; the table is to be presented for information purposes only.

	Amount	Percentage
60% of Total Project Costs (State Share and Required LEA Contribution)	\$3,033,993	60%
Reported Hard Costs and Percentage	\$3,225,943	64%
Audited Hard Costs and Percentage	\$3,225,943	64%
Difference	\$-	0%

Methodology: According to Appendix B, hard construction costs are defined as funds spent physically constructing a building (brick and mortar costs). The hard construction cost calculation was recalculated using the SAB approval item, the DLOPE, and the final SAB 50-06 form to ensure the project funding was spent on at least 60% of hard construction costs. The reported and audited hard costs do not include site acquisition, planning, tests, inspections, or furniture and equipment costs, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control. The 60% of the total grant did not include grants for site acquisition, relocation assistance, hazardous waste removal, or Department of Toxic Substances Control.

Result of testing: The LEA spent 64% of the project funding on hard construction costs. There were no differences between the LEA's hard cost calculation obtained and the recalculated hard construction cost calculation.

11. Inspect supporting documentation for any transfers of SFP funds out of Fund 35 (School Facility Fund) to other LEA funds and determine if they are allowable.

Methodology: This procedure indicates that all transfers of SFP funds out of Fund 35 must be tested. A general ledger containing all activity in Fund 35 was obtained for the project period.

Result of Testing: The LEA is in compliance due to transfers totaling \$3,769,418 that were transferred out of Fund 35 into Fund 21 (Building Fund) and into Fund 40 (Special Reserve Fund for Capital Outlay Projects), which is deemed allowable.

12. Agree and trace any interest reported on the final Form SAB 50-06 to amounts recorded in the general ledger and other interest documentation. Prepare the following table to report the audited amounts:

Reported Interest	N/A
Audited Interest	N/A
Difference	N/A

A difference in audited interest will result in a difference in audited savings funds in procedure 21 or 22.

Methodology: Not applicable to the project, as interest was not earned indicated through review of the final SAB 50-06 form and general ledger detail of Fund 35.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

13. Verify the LEA has (1) established a “Restricted Maintenance Account” for the exclusive purpose of providing ongoing and major maintenance of school buildings, (2) commencing fiscal year 2019-2020 has deposited into the account a minimum of three percent of the LEA’s total general fund expenditures for the most recent fiscal year and prior fiscal years after receipt of funds including the fiscal year that it received funds, and (3) has developed an ongoing major maintenance plan that complies with and is implemented under the provisions of Education Code Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3. Prepare the table to report the percent established for Restricted Maintenance Account and display the table in the audit report. The first year required to be audited and displayed is the fiscal year in which the funding was received. All subsequent fiscal years up to the year of the audit will be included in the audit and displayed in the table.

	2023-2024
Fiscal Year Required Deposit	\$2,745,546
Is LEA a Small School District	No
Warrant Release Date	August 11, 2023
% Deposit Requirement	3%
Met RMA Requirement	Yes

Methodology: Verified the LEA established a Restricted Maintenance Account by obtaining the general ledger detail of resource 8150 (Ongoing and Major Maintenance Account). The amount deposited was recalculated using the total general fund expenditures for the 2023-2024 fiscal year to complete the above table. An ongoing major maintenance plan was obtained and verified for all required elements noted in *Education Code* Sections 17070.75 and 17070.77, and grant agreement section D, Paragraph 3.

Result of testing: The LEA is in compliance by establishing a Restricted Maintenance Account, depositing the required minimum amount of general fund expenditures for the fiscal year presented in the above table, and developing an ongoing major maintenance plan under the provisions of *Education Code* Sections 17070.75 and 17070.77, and Grant Agreement Section D, Paragraph 3.

New Construction Project(s)

Site Purchase

14. Identify if the project received a separate grant for site purchase. If yes, complete procedure 14 and then proceed to procedure 15. If no, any reported site purchase expenditures are not eligible for State Site Purchase Grant funding. In this case, proceed directly to procedure 16.
- Agree and trace the reported amount for the site purchase back to source documents such as the final escrow amount or court orders in condemnation.
 - Identify the lesser of either (a) actual cost paid on final escrow statement for site purchase or (b) appraisal price on appraisal document. The site grant funding is approved by the SAB based on the lesser of the actual costs or the appraised value of the site. The lesser of the two amounts is eligible for State funding (and shall be considered the audited site purchase costs). Exception: if a court ordered amount was higher than the appraisal amount, then the court order (minus costs not related to site purchase) amount for site purchase would be the amount that was eligible for State Site Purchase Grant funding.
 - Prepare the following table to report the audited amounts.

A	Site Purchase Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Site Purchase	N/A
C	Audited Site Purchase Costs	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

15. Verify the number of acres purchased is consistent with the approved acreage from the SAB approval item and complete the following:

Number of Acres Purchased	N/A
Number of Acres Approved	N/A
Difference	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site purchase verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Relocation

16. Identify if the project was approved for and received a separate grant for site relocation assistance. If yes, complete this procedure. If no, any reported site relocation expenditures are not eligible for State Site Relocation Grant funding. In this case, skip to the next numbered procedure.

- a. Obtain the LEA's reported relocation costs detail and select a sample of reported costs. Agree and trace amounts to warrants and other supporting documents to validate that reported costs are allowable and do not exceed cost allowances pursuant to Title 25, CCR, Section 6000, *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
- b. Prepare the following table to report the audited amount.

A	Site Relocation Grant Amount (Approved by SAB)	N/A
B	Reported Amount of relocation cost	N/A
C	Audited relocation cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for site relocation assistance verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Site Hazardous Waste Removal Costs

17. Identify if the project received a separate grant for hazardous waste removal or the LEA reported hazardous waste removal costs. If yes to either, complete this procedure. If neither, skip to the next numbered procedure.
 - a. Select a sample of reported Site Hazardous Waste Removal Costs and trace amounts to supporting contracts or invoices. Verify that reported costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Section G and H).
 - b. Obtain letter from DTSC that clears the site as safe to construct. Review the dates of all reported hazardous waste removal costs. Any costs dated after the date of the letter are not eligible for State Hazardous Waste Removal funding.
 - c. Prepare the following table to determine the 150% maximum threshold.

A	Final Eligible Grant Amount (Procedure 14(c) – Table Item F)	N/A
B	Multiply by 150 Percent	150%
C	Maximum Eligible Hazardous Waste Costs (A * B = C)	N/A

- d. Prepare the following table to report the audited amounts.

A	Hazardous Waste Removal Grant Amount (Approved by SAB)	N/A
B	Reported Amount of Hazardous Waste Removal	N/A
C	Audited Hazardous Waste Removal Cost	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A
G	Maximum Eligible Hazardous Waste Grant (Procedure 17(c), Item C)	N/A
H	Final Maximum Eligible Grant (Lesser of F or G)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for hazardous waste removal verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Department of Toxic Substance Control Costs

18. Identify if the project received a separate grant for Department of Toxic Substance Control (DTSC) fees. If yes, complete this procedure. If no, any reported DTSC expenditures are not eligible for State DTSC Grant funding. In this case, skip to the next numbered procedure.
- Select a sample of reported DTSC costs and trace to contracts or invoices that support costs. Verify that sampled costs are allowable pursuant to *Education Code* Sections 17072.13, 17072.35 and the Advisory Listing(s) Detailing Common Eligible and Ineligible Project Expenditures in the Grant Agreement (Sections G and H).
 - Prepare the following table to report the audited amounts.

A	DTSC Fee Grant Amount (Approved by SAB)	N/A
B	Reported Amount of DTSC Fee	N/A
C	Audited DTSC Fee	N/A
D	Difference	N/A
E	Grant Adjustment (C-A)	N/A
F	Final Grant Amount (A+E)	N/A

Methodology: Not applicable to the project, as the project did not receive a separate grant for Department of Toxic Substance Control fees verified by reviewing the project transaction detail and summary included in the closeout documents provided by the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

19. Complete the “Schedule of School Facility Program – Site Grant Adjustments” that must be presented in the audit report, using the information from the tables completed in audit procedures 14 through 18 of this section.

Methodology: See the Schedule of School Facility Program – Site Grant Adjustments. This schedule was filled out using the tables from audit procedures 14 through 18.

Result of testing: This audit procedure does not indicate noncompliance, it is a step to ensure completion of the Schedule of School Facility Program – Site Grant Adjustments.

20. Verify whether OPSC, during the fund release review process, identified a date of occupancy that occurred after the submission of the application for funding. Contact OPSC website (K-12 Audit Resource) for verification. If yes, proceed to the next numbered procedure. If the date of occupancy was not identified by OPSC, document in the following table the date of occupancy through inspecting any of the following documentation:

1. School Board Minutes
2. Fire Marshall Inspection Letter
3. Copy of news story indicating the date school opened
4. Notice of Completion

Date of Application for Funding	N/A
Date of Occupancy	N/A
Source of Information	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings - New Construction

21. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH New Construction project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amount reported:

Savings Reported	N/A
Savings Funds Audited	N/A
Difference	N/A

Methodology: Not applicable to the project, as this is a modernization project verified through review of the project transaction detail and summary in the closeout documents obtained from the OPSC.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Determination of Project Savings – Modernization

22. If the LEA had project savings, obtain the LEA's calculation of savings on the Non-FH Modernization project on the "Schedule of School Facility Program Determination of Project Savings" and recalculate the amounts reported.

Savings Reported	\$1,287,237
Savings Funds Audited	\$1,287,237
Difference	\$-

Methodology: See the Schedule of School Facility Program Determination of Project Savings. The audited column of the schedule was used to recalculate the project savings, if any. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Results of testing: The LEA has met the compliance requirements of this procedure by accurately reporting savings obtained on the project.

23. Display in "Schedule of School Facility Program Summary of Final Project Funding" the total amount to be returned to the State.

Methodology: See the Schedule of School Facility Program Summary of Final Project Funding. The amounts used were obtained from the final SAB 50-06 form, the DLOPE, the SAB approval item, and results from procedures 1-20.

Result of testing: The LEA has met the compliance requirement of this procedure by accurately reporting amounts.

VI. Unfunded List Projects

1. Obtain the LEA's listing of purchased computers, printers, and computer carts.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

2. If Computers, Printers, or computer carts were purchased, inspect the following documentation to determine if expenditures were made within the scope of the project funded.
 - a. The LEA must submit a letter or other documents which details:
 1. Location of computers
 2. Use of computers
 3. LEA's rationale for the amount of computers purchased
 - b. Per *Education Code* Section 17071.25(a)(2)(A) the California classroom loading standard has been used to determine the number of eligible computers.
 1. K-6 = 25 pupils per classroom
 2. 7-8 = 27 pupils per classroom
 3. 9-12 = 27 pupils per classroom
 4. Non-Severe = 13 pupils per classroom
 5. Severe = 9 pupils per classroom

In addition to the above, one additional computer per classroom has been allowed for the teaching station.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

3. Obtain the number of classrooms approved for the project and type of project approved from the SAB item that approved the project apportionment.

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

4. Calculate the number of eligible computers.
 - a. Eligible computers = (number of classrooms x loading standard (as determined by type of project)) + (1 additional computer (teaching station) x number of classroom).
 - b. Computers reported beyond the calculated eligible computer total are not eligible for State funding.
 - c. The amount associated with ineligible computers = number of ineligible computers X amount paid by LEA per computer.

A	Cost of Computers and Related Equipment	N/A
B	Number of Computers Purchased	N/A
C	Average Cost Per Computer (A/B)	N/A
D	Eligible Computers Calculation	N/A
E	Difference (D-B)	N/A
F	Audited – Amount Associated with Ineligible Computers (E*C)	N/A

Methodology: Not applicable to the project, as the project was not added to the Unfunded List between May and October 2012 and did not receive SAB approval for placement on the Unfunded List on June 5, 2017. This was verified through the California Department of General Services Project Tracking website, which showed the project was never placed on the unfunded list.

Result of testing: This audit procedure does not indicate noncompliance because it is not applicable.

Audit Results

The results of our testing of each procedure in the methodology section indicated that, in all significant respects, the Hanford Elementary School District has met the objectives related to Project No. 57/63917-00-008. The Hanford Elementary School District complied with all requirements of Proposition 51 and requirements outlined in Appendix B contained in the *2024-2025 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, issued by the California Education Audit Appeals Panel.

This report is intended solely for the information and use of the LEA and is not intended to be and should not be used by anyone other than this specified parties.

Eide Bailly LLP

Fresno, California
September 10, 2025

Hanford Elementary School District

Project No. 57/63917-00-008

George Washington Elementary School

Schedule of School Facility Program Summary of Audit Findings

Finding

Section	Procedure	Objective	Finding/Outcome	Site Related Amount	All Other Ineligible Expenditures
None noted					

Hanford Elementary School District

Project No. 57/63917-00-008

George Washington Elementary School

Schedule of School Facility Program Site Grant Adjustments Summary

Site Grant Types	A	B	C	D	E	F
	Total Project Costs (State Share + Required LEA Contribution)	Reported Expenditures	Audited Expenditures	Audited Difference (B - C = D)	Grant Adjustment (C - A = E)	Final Grant Amount (A + E = F)
Site Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Relocation	-	-	-	-	-	-
Site Hazardous Waste Removal	-	-	-	-	-	-
Department of Toxic Substance Control	-	-	-	-	-	-
Site Other	-	N/A	N/A	N/A	-	-

Hanford Elementary School District

Project No. 57/63917-00-008

George Washington Elementary School

Schedule of School Facility Program Determination of Project Savings

	Reported	Audited	Difference
A. State Share: Grant Amount (do not include site acquisition, relocation assistance, hazardous waste removal or DTSC grants in this figure)	\$ 3,033,993	\$ 3,033,993	\$ -
B. Plus Required LEA Contribution	2,022,662	2,022,662	-
C. Plus Financial Hardship Apportionment	-	-	-
D. LEA Share: (B + C)	2,022,662	2,022,662	-
E. Plus Interest Earned on State Funds	-	-	-
F. Amounts Financed (A + D + E = F)	5,056,655	5,056,655	-
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site acquisition, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	3,769,418	3,769,418	-
H. Amount Overspent (if reported expenditures more than amounts financed) (F - G = H)	\$ -	\$ -	\$ -
I. Amount of Savings (if reported expenditures less than amounts financed) (F - G = I)	\$ 1,287,237	\$ 1,287,237	\$ -

Hanford Elementary School District

Project No. 57/63917-00-008

George Washington Elementary School

Schedule of School Facility Program Summary of Final Project Funding

A. State Share: Grants Received (do not include site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>\$ 3,033,993</u>
B. Plus Required LEA Contribution	2,022,662
C. Plus Financial Hardship Apportionment	<u>-</u>
D. LEA Share (B + C = D)	<u>2,022,662</u>
E. Plus Audited Interest Earned on State Funds	<u>-</u>
F. Total Project Financing (A + D + E = F)	5,056,655
G. Reported Expenditures to Office of Public School Construction (do not include expenditures related to site purchase, relocation assistance, hazardous waste removal, or DTSC grants in this figure)	<u>3,769,418</u>
H. Amount Overspent (if reported expenditures more than project financing) (G - F = H)	-
I. Amount of Audited Savings (if reported expenditures less than project financing) (F - G = I; also Audited Savings amount on SFP Project Savings Schedule)	1,287,237
J. Ineligible Expenditures – Audit Findings from SFP Summary of Audit Findings	-
K. Financial Hardship Grant Adjustment - Expenditures prior to Fund Release that exceeded LEA Contribution – Audit Finding from SFP Summary of Audit Findings	-
L. Site Grant Adjustments – from Schedule of Site Grant Adjustments Summary	<u>-</u>
M. Total Amount to be returned to the State (Non-Financial Hardship For Audit Findings and Site Grant Adjustments J + L = M)	<u>\$ -</u>