



GULF SHORES

CITY SCHOOLS

PROPOSED BUDGET FOR
FY 2026

PUBLIC HEARING DOCUMENTS

INDEX OF PUBLIC HEARING DOCUMENTS

FY 2026 PROPOSED BUDGET

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Gulf Shores City BOARD OF EDUCATION – SYS# 152

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

Mark Ali Superintendent
9/4/2025 1st Hearing Date
9/11/2025 2nd Hearing Date

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Gulf Shores City School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Gulf Shores City School System's overall mission statement is as follows:

PURPOSE STATEMENT

The purpose of Gulf Shores City Schools is to provide engaging learning environments, rigorous academics, and to incorporate the unique resources of our community to empower all students to achieve success.

Core Values

We believe in:

1. Promoting rigorous, comprehensive, and relevant curriculum that prepares students to become productive citizens and lifelong learners.
2. Developing self-reliance by incorporating the student's physical, mental, emotional and social well-being into the teaching/learning environment.
3. Fostering inclusive, engaging members of society, and encouraging critical and creative thinking.
4. Recruiting and emboldening the best and the brightest faculty and staff and rewarding innovation and collaboration.
5. Instilling a sense of pride in our schools by engaging the Gulf Shores community in the educational experience.

GENERAL INFORMATION

Gulf Shores Prek Program: 81 (8-20-25)

Gulf Shores Elementary School: (K-5)

Estimated Preliminary Enrollment: 1096 (8-20-25)

Staff Members: 116.81

Gulf Shores Middle School: (6-8)

Estimated Preliminary Enrollment: 634 (8-20-25)

Staff Members: 62.33

Gulf Shores High School: (9-12)

Estimated Preliminary Enrollment: 898 (8-20-25)

Staff Members: 89.86

Transportation:

Staff Members: 22

District:

Staff Members: 20

GULF SHORES CITY SCHOOLS
2025-2026 SALARY SCHEDULE

INTRODUCTION

The salary schedule provides a uniform and equitable payment of wages for services rendered by certificated and classified employees. Certified employees must possess a valid Alabama Teacher's or be eligible for a waiver from the State Department of Education. Classified personnel include all support employees who do not work as certificated employees.

The steps within each of the pay grades are compensation steps and are not based on experience credit. Personnel can be assigned to a compensation step based on factors other than experience. Consistent with economic and job market indicators, the Superintendent retains the right to recommend the initial assignment and/or reassignment of a job title to a specific pay grade, salary schedule and/or step. It is the responsibility of the employee to submit appropriate verification of experience, degree/certification, and/or other information offering compensation to the Human Resource Coordinator.

For certified staff, experience credit shall be given for teaching full-time under contract in public K-12 schools registered with their state's department of education or in regionally accredited private schools. For classified staff, experience credit shall be given for full-time, relative experience in public K-12 schools registered with their state's department of education or in regionally accredited private schools.

In general, when experience verification is received during the first year of hire, credit will be given retroactively to the date of hire. Experience credit received after the first year of hire will be given retroactively to the beginning of the school year in which the documentation is received and NOT the date of hire. Experience verification received after the last day of school will be honored only for the succeeding year forward (i.e. pay will not be retroactive to prior school year).

It shall be the sole responsibility of each employee to complete the experience credit verification process for all eligible prior employers. Upon employee request, verification forms will be furnished to the employee by the Human Resources Coordinator. The employee shall be responsible for ensuring the correctness of his/her records and pay. Errors attributable to the board may be corrected for the current school term and the two years preceding, as appropriate. Errors not attributable to the board may be corrected for the current school term only.

In accordance with Alabama act #2024-299, Certificated teachers hired on or after June 1, 2024, shall receive 1 year of experience on the local teacher schedule for every 2 years of full-time experience earned in a public school while employed as a paraprofessional or classroom teachers' aide.

For classified staff, experience credit shall be given for full-time employees, in public K-12 schools and shall receive credit toward step raises for school experience verified in accordance under contract in secondary and postsecondary public schools registered with their state's department of education or in regionally accredited private schools.

Employees hired prior to January 1 of the calendar year or who work 50% or more of their employee calendar year will receive the appropriate step increase at the beginning of the subsequent school year.

The state of Alabama recently authorized the hire of Adjunct Instructors. The rates of pay for these specialized, often part time, instructors may vary greatly based on the type of instruction

involved. The Superintendent is authorized to negotiate such reasonable salaries as necessary to hire said Adjunct Instructors.

Employees are generally paid in twelve equal monthly installments, regardless of the term of the appointment. Employees not employed in a 12-month position who are hired after the start of the school year are paid a prorated portion of their annual contract pay. The prorated amount is calculated by multiplying the employees' daily rate of pay by the number of working days left on the corresponding work calendar for the contract year. That amount is divided by the number of remaining payrolls in the current school year according to the contract payment schedule. The payroll period normally extends from the first Sunday of each month through the last Saturday of each month. Payroll checks shall be released on the last workday of the month according to the twelve (12) month employee work calendar.

Participation in the Retirement Systems of Alabama is mandatory if an individual is employed in a position that is eligible for coverage and is employed on a full-time basis.

Certificated Salaries

Certificated employees will be paid at the level of their highest earned degree from a regionally accredited institution upon proper documentation of that degree and verification of that degree by the Alabama State Department of Education. Changes in degree will be effective upon receipt of the highest degree recognized by the ALSDE with payment at a higher rate degree to begin with the monthly period after the State Department of Education recognizes the degree. It should be noted that State Department reviews for higher degree are only performed for individuals with current valid Alabama certification. Teachers holding career and technical education certificates endorsed in technical education or healthcare science and technology shall be paid at the appropriate degree equivalency.

Classified Salaries*

Employees with a bachelor's degree on the classified pay schedules will receive an additional \$250 monthly supplement for each month employed. Employees with a master's degree or higher and are on the classified pay schedule will receive an additional \$275 monthly supplement for each month employed. Eligible job classifications include student support, bus mechanic, CNP, office support, maintenance, and information technology. All degrees must be verified with an official transcript reflecting the degree conferral. Employees with an associate degree or higher will be paid at Step 6 of that salary schedule.

Classified employees shall be responsible for furnishing proof to establish experience credit. Forms shall be furnished by Human Resources. Experience credit shall be given for previous full-time employment in a school setting.

Special Education / Speech Pathologist Supplement

In accordance with the State Education Trust Fund's appropriation Act #2025-270, all certificated teachers employed in a special education teacher position and all licensed speech pathologist employed to provide speech therapy services to students will receive a supplement/stipend in the amount of \$1,200.

This supplement will be paid in two (2) installments upon verification of proof of employment in the applicable special education teacher position: one payment for Fall and one payment for the Spring.

1st Semester- \$600

2nd Semester- \$600

Special Education Specialized Self-Contained Supplement

Teachers eligible for this supplement must:

- Be fully certified in required content area for the assigned program; and
- Teach in a self-contained, specialized special education program (MD and/or Behavior); and
- Provide direct instruction to special education students in one of the above settings.

Special Education paraprofessionals and/or nurses that are eligible for this supplement must:

- Be assigned to a self-contained, specialized special education program (MD and/or Behavior); and
- Provide direct support to special education students placed in one of the above settings.

Supplements will be paid in two (2) installments upon verified proof of assignment by the Human Resources Department. One payment will be made for the Fall and one payment for the Spring.

Teacher 1st Semester - \$2,000

Teacher 2nd Semester - \$2,000

Support Staff 1st Semester - \$1,000

Support Staff 2nd Semester - \$1000

National Board Certified Teacher Targeted Supplement

As provided in Alabama Act 2021-342, the State of Alabama will provide an annual supplement of \$5,000 (base supplement) to any National Board Certified Teacher (NBCT) who is properly certified and employed full-time in an Alabama public K-12 school. In January 2024, the State of Alabama Child Nutrition Department approved Gulf Shores City Schools to participate in the Community Eligibility Provision (CEP). As a result, classroom teachers are now eligible for an additional supplement of \$5,000 (targeted supplement) if they hold an instructional assignment in certain subject areas. In an effort to further support our cohort members who have completed their National Board Certification, Gulf Shores City Schools will provide the additional \$5,000 supplement to any National Board Certified Teacher who does not qualify for the targeted supplement regardless of their instructional assignment. In order to be eligible for the additional \$5,000 targeted supplement, the faculty member must be a National Board Certified Teacher at the beginning of the school year. The targeted supplement of \$5,000 will be processed when the school system receives allocation from state.

Nationally Certified School Nurse Supplement: \$1,450 - Registered nurses who function as school nurses and are certified as a Nationally Certified School Nurse (NCSN) by the National Board of Certification of School Nurses (NBCSN) are eligible for annual supplemental pay. To receive the supplemental pay, the employee must present proof of certification to Human Resources. Recertification is not assumed or implied. The employee must present proof of recertification at the end of the fifth year and within 60 days of the expiration date. If not receive within 60 days, the supplement will be discontinued. The supplement will be paid over 12 months from September to August in accordance with the 9-month employee pay schedule.

Local School Finance Personnel Annual Supplement: \$3,600 - Business and Finance personnel completing AASBO Local School Financial Management Certificate Program (LSFM) will receive an annual supplement. Upon completing, each graduate is required to continue their training by obtaining 9 hours of CPE credit approved by AASBO Certificate Committee.

Payroll/Personnel Certificate Program Annual Supplement: \$7,500 - Payroll and Human Resources personnel completing AASBO Payroll/Personnel Certificate Program will receive an annual supplement. Upon completion, each graduate is required to continue their training by obtaining 12 hours of CPE credit approved by AASBO Certificate Committee.

High School Bookkeeper Supplement: \$10,000 - In addition to core financial duties, the High School Bookkeeper manages complex accounting for extracurricular and athletic programs, including ticket sales, gate receipts, fundraising, travel, and equipment purchases. This role ensures compliance with district and state audit requirements and coordinates with athletic directors, coaches, and booster clubs to maintain financial transparency.

Contract Days

Nine Months = 182, 185, 187 and 189 days

Ten Months = 202 days

Eleven Months = 222 days

Twelve Months = 240 days

Administration.....	12 month (240 days)
Assistant Principal.....	12 month (240 days)
Directors.....	12 month (240 days)
Coordinators.....	10 month (202 days)
	12 month (240 days)
Teacher.....	9 month (187 days)
	9 month (189 days)
	10 month (202 days)
	11 month (222 days)
	12 month (240 days)
Mental Health Services Coordinator.....	9 month (189 days)
Media Specialist.....	9 month (187 days)
Counselor.....	Elementary School..... 9 month (187 days)
	Middle School..... 10 month (202 days)
	High School..... 10 month (202 days)
	12 month (240 days)
Lead Nurse.....	10 month (202 days)
Registered Nurse.....	9 month (189 days)
Licensed Practical Nurse.....	9 month (189 days)
Paraprofessionals	9 month (182 days)
Pre-K Auxiliary Aides	9 month (187 days)
CNP Coordinator.....	12 month (240 days)
CNP Manager.....	9 month (187days)
CNP Worker.....	9 month (185 days)
Bus Driver	9 month (182 days)
Bookkeeper	12 month (240 days)
Registrar	12 month (240 days)
Office Manager.....	12 month (240 days)
Secretary/Receptionist.....	Middle School..... 10 month (202 days)
	High School..... 10 month (202 days)
	12 month (240 days)
Maintenance/Custodial.....	12 month (240 days)
Mechanic.....	12 month (240 days)
Virtual School.....	10 month (202 days)
JROTC.....	11 month (222 days)
Band Directors.....	10 month (202 days)
Athletic Director.....	12 month (240 days)

Work Schedules

Annual or 12 Month	July 1, 2025- June 30, 2026	Required to work 240 days
11 Month	July 7, 2025 - June 21, 2026	Required to work 222 days
10 Month	July 21, 2025 - June 4, 2026	Required to work 202 days
9 Month	July 30, 2025 - May 27, 2026	Required to work 189 days
	August 1, 2025 - May 22, 2026	Required to work 189 days
	August 1, 2025 - May 22, 2026	Required to work 187 days
	August 1, 2025 - May 22, 2026	Required to work 185 days
	August 4, 2025 - May 22, 2026	Required to work 182 days

Monthly Pay Schedules

12 Month (240-day) Employees	July 31 - June 30
11-Month (222-day) Employees	August 31-July 31
10-Month (202-day) Employees	August 31-July 31
9-Month (182/185/187/189-day) Employees	September 30-August 31

TEACHER SALARY SCHEDULE

Bachelor/Non-Degree					Master				
Step	9-month	10-month	11-month	12-month	Step	9-month	10-month	11-month	12-month
New	\$50,725	\$54,794	\$60,219	\$65,102	New	\$55,280	\$59,714	\$65,627	\$70,948
1-2	\$50,725	\$54,794	\$60,219	\$65,102	1-2	\$55,280	\$59,714	\$65,627	\$70,948
3-5	\$52,873	\$57,114	\$62,769	\$67,858	3-5	\$60,805	\$65,682	\$72,186	\$78,039
6-8	\$55,190	\$59,617	\$65,520	\$70,832	6-8	\$63,470	\$68,561	\$75,349	\$81,459
9	\$56,857	\$61,418	\$67,499	\$72,971	9	\$65,384	\$70,629	\$77,621	\$83,915
10	\$57,425	\$62,031	\$68,172	\$73,700	10	\$66,037	\$71,334	\$78,397	\$84,753
11	\$57,999	\$62,651	\$68,854	\$74,437	11	\$66,698	\$72,048	\$79,181	\$85,601
12	\$58,580	\$63,279	\$69,544	\$75,183	12	\$67,365	\$72,769	\$79,973	\$86,458
13	\$59,165	\$63,911	\$70,239	\$75,934	13	\$68,038	\$73,496	\$80,772	\$87,322
14	\$59,757	\$64,551	\$70,942	\$76,694	14	\$68,719	\$74,231	\$81,581	\$88,195
15	\$60,355	\$65,196	\$71,651	\$77,461	15	\$69,406	\$74,973	\$82,397	\$89,077
16	\$60,958	\$65,848	\$72,367	\$78,235	16	\$70,100	\$75,723	\$83,221	\$89,968
17	\$61,568	\$66,506	\$73,091	\$79,017	17	\$70,801	\$76,480	\$84,052	\$90,867
18	\$62,183	\$67,171	\$73,822	\$79,807	18	\$71,509	\$77,245	\$84,893	\$91,777
19	\$62,805	\$67,843	\$74,560	\$80,605	19	\$72,224	\$78,018	\$85,742	\$92,694
20	\$63,433	\$68,521	\$75,305	\$81,411	20	\$72,946	\$78,797	\$86,599	\$93,621
21	\$64,068	\$69,207	\$76,059	\$82,226	21	\$73,676	\$79,586	\$87,465	\$94,557
22	\$64,708	\$69,898	\$76,819	\$83,047	22	\$74,413	\$80,382	\$88,341	\$95,503
23	\$65,355	\$70,597	\$77,587	\$83,878	23	\$75,157	\$81,186	\$89,224	\$96,458
24	\$66,009	\$71,304	\$78,364	\$84,718	24	\$75,909	\$81,998	\$90,116	\$97,423
25	\$66,669	\$72,017	\$79,147	\$85,564	25	\$76,667	\$82,817	\$91,016	\$98,396
26	\$67,335	\$72,736	\$79,938	\$86,419	26	\$77,434	\$83,645	\$91,927	\$99,381
27	\$68,009	\$73,464	\$80,738	\$87,285	27	\$78,208	\$84,481	\$92,846	\$100,374
28	\$68,689	\$74,199	\$81,545	\$88,157	28	\$78,991	\$85,327	\$93,775	\$101,379
29	\$69,376	\$74,941	\$82,361	\$89,039	29	\$79,780	\$86,180	\$94,712	\$102,392
30	\$70,069	\$75,690	\$83,184	\$89,928	30	\$80,578	\$87,042	\$95,660	\$103,416
31	\$70,770	\$76,447	\$84,016	\$90,828	31	\$81,383	\$87,911	\$96,615	\$104,449
32	\$71,478	\$77,212	\$84,857	\$91,737	32	\$82,198	\$88,792	\$97,583	\$105,495
33	\$72,192	\$77,983	\$85,704	\$92,653	33	\$83,020	\$89,679	\$98,558	\$106,549
34	\$72,914	\$78,763	\$86,561	\$93,580	34	\$83,850	\$90,576	\$99,544	\$107,615
35	\$73,644	\$79,551	\$87,427	\$94,516	35	\$84,688	\$91,482	\$100,539	\$108,691

Annual salary based upon 187-day contract. Actual workdays are specified by calendar. This schedule reflects 100% (or more) of the State Minimum Salary Schedule for the corresponding years of experience. All certified staff salaries are annualized and equally divided by twelve pay cycles.

This schedule applies to the following categories of employees in positions requiring valid Alabama educator certification: Assessment & Professional Learning, Counselors, Curriculum Leaders, Data & Reporting Analyst, Instructional Coaches, Library/Media Specialists, Lead Teachers, Mental Health, Teachers, and other certificated personnel.

TEACHER SALARY SCHEDULE

6-Year					Doctoral				
Step	9-month	10-month	11-month	12-month	Step	9-month	10-month	11-month	12-month
New	\$59,605	\$64,386	\$70,761	\$76,498	New	\$63,935	\$69,063	\$75,901	\$82,056
1-2	\$59,605	\$64,386	\$70,761	\$76,498	1-2	\$63,935	\$69,063	\$75,901	\$82,056
3-5	\$65,561	\$70,820	\$77,832	\$84,142	3-5	\$70,328	\$75,969	\$83,491	\$90,261
6-8	\$68,453	\$73,944	\$81,265	\$87,854	6-8	\$73,401	\$79,289	\$87,139	\$94,204
9	\$70,519	\$76,176	\$83,718	\$90,506	9	\$75,618	\$81,684	\$89,771	\$97,050
10	\$71,224	\$76,938	\$84,555	\$91,411	10	\$76,374	\$82,501	\$90,669	\$98,020
11	\$71,936	\$77,706	\$85,400	\$92,325	11	\$77,137	\$83,325	\$91,574	\$98,999
12	\$72,656	\$78,484	\$86,254	\$93,248	12	\$77,909	\$84,158	\$92,491	\$99,990
13	\$73,383	\$79,269	\$87,118	\$94,181	13	\$78,688	\$85,000	\$93,416	\$100,990
14	\$74,116	\$80,061	\$87,988	\$95,122	14	\$79,475	\$85,850	\$94,350	\$102,000
15	\$74,858	\$80,862	\$88,868	\$96,074	15	\$80,270	\$86,709	\$95,294	\$103,021
16	\$75,606	\$81,671	\$89,757	\$97,034	16	\$81,073	\$87,576	\$96,247	\$104,051
17	\$76,362	\$82,487	\$90,654	\$98,005	17	\$81,883	\$88,452	\$97,209	\$105,091
18	\$77,126	\$83,313	\$91,561	\$98,985	18	\$82,702	\$89,335	\$98,180	\$106,141
19	\$77,898	\$84,146	\$92,477	\$99,976	19	\$83,529	\$90,229	\$99,162	\$107,203
20	\$78,676	\$84,987	\$93,401	\$100,974	20	\$84,365	\$91,132	\$100,155	\$108,275
21	\$79,463	\$85,837	\$94,336	\$101,985	21	\$85,208	\$92,043	\$101,156	\$109,358
22	\$80,257	\$86,695	\$95,278	\$103,003	22	\$86,060	\$92,963	\$102,167	\$110,451
23	\$81,060	\$87,562	\$96,231	\$104,034	23	\$86,920	\$93,892	\$103,189	\$111,555
24	\$81,871	\$88,438	\$97,195	\$105,075	24	\$87,789	\$94,831	\$104,220	\$112,671
25	\$82,689	\$89,322	\$98,166	\$106,125	25	\$88,667	\$95,780	\$105,263	\$113,798
26	\$83,516	\$90,216	\$99,148	\$107,187	26	\$89,554	\$96,738	\$106,316	\$114,936
27	\$84,351	\$91,117	\$100,139	\$108,258	27	\$90,450	\$97,706	\$107,379	\$116,086
28	\$85,195	\$92,029	\$101,141	\$109,341	28	\$91,355	\$98,683	\$108,453	\$117,247
29	\$86,046	\$92,949	\$102,151	\$110,434	29	\$92,268	\$99,670	\$109,538	\$118,419
30	\$86,907	\$93,878	\$103,173	\$111,538	30	\$93,191	\$100,666	\$110,633	\$119,603
31	\$87,776	\$94,817	\$104,205	\$112,654	31	\$94,122	\$101,672	\$111,739	\$120,798
32	\$88,654	\$95,765	\$105,247	\$113,781	32	\$95,063	\$102,689	\$112,856	\$122,007
33	\$89,541	\$96,723	\$106,300	\$114,919	33	\$96,015	\$103,716	\$113,985	\$123,227
34	\$90,436	\$97,690	\$107,362	\$116,067	34	\$96,975	\$104,754	\$115,125	\$124,460
35	\$91,340	\$98,667	\$108,436	\$117,228	35	\$97,944	\$105,800	\$116,276	\$125,703

Annual salary based upon 187-day contract. Actual workdays are specified by calendar. This schedule reflects 100% (or more) of the State Minimum Salary Schedule for the corresponding years of experience. All certified staff salaries are annualized and equally divided by twelve pay cycles.

This schedule applies to the following categories of employees in positions requiring valid Alabama educator certification: Assessment & Professional Learning, Counselors, Curriculum Leaders, Data & Reporting Analyst, Instructional Coaches, Library/Media Specialists, Lead Teachers, Mental Health, Teachers, and other certificated personnel.

TEAMS TEACHER SALARY SCHEDULE

25-26 TEAMS Teacher Salary Schedule				
Step	Bachelor	Master's	AA/EDS	Doctoral
0	\$53,839	\$61,047	\$65,375	\$69,700
1	\$57,634	\$66,279	\$71,466	\$76,657
2	\$60,713	\$69,817	\$75,302	\$80,746
3	\$62,489	\$71,861	\$77,505	\$83,110
4	\$64,313	\$73,958	\$79,768	\$85,536
5	\$66,184	\$76,111	\$82,089	\$88,025
6	\$68,106	\$78,320	\$84,474	\$90,580
7	\$70,078	\$80,589	\$86,918	\$93,203
8	\$71,490	\$82,199	\$88,657	\$95,068
9	\$72,909	\$83,845	\$90,429	\$96,968
10	\$74,000	\$85,102	\$91,786	\$98,423
11	\$75,112	\$86,379	\$93,163	\$99,899
12	\$76,238	\$87,674	\$94,560	\$101,397
13	\$76,238	\$87,674	\$94,560	\$101,397
14	\$76,238	\$87,674	\$94,560	\$101,397
15	\$77,380	\$88,996	\$95,984	\$102,926
16	\$77,380	\$88,996	\$95,984	\$102,926
17	\$77,380	\$88,996	\$95,984	\$102,926
18	\$78,558	\$90,342	\$97,439	\$104,483
19	\$78,558	\$90,342	\$97,439	\$104,483
20	\$78,558	\$90,342	\$97,439	\$104,483
21	\$79,750	\$91,717	\$98,920	\$106,072
22	\$79,750	\$91,717	\$98,920	\$106,072
23	\$79,750	\$91,717	\$98,920	\$106,072
24	\$80,870	\$93,118	\$100,432	\$107,694
25	\$80,870	\$93,118	\$100,432	\$107,694
26	\$80,870	\$93,118	\$100,432	\$107,694
27	\$82,215	\$94,548	\$101,973	\$109,347

In accordance with Act 2021-340, Teacher Excellence and Accountability for Mathematics and Science (TEAMS) Program, to be eligible for a TEAMS contract and thus placement on the TEAMS salary schedule, a teacher of mathematics and/or science must apply to the program. The superintendent confirms eligibility once a teacher submits an application. A teacher can only become a TEAMS teacher with the recommendation of the superintendent and approval of the Board.

All teachers who are approved under a TEAMS Contract must agree to the contract terms for employment which includes a 189-day contract. Teachers employed under a TEAMS contract shall not attain continuing service status in regards to the above TEAMS salaries or positions, or any other previously earned position or status of employment with the Board. In accordance with the TEAMS bill, any teacher awarded a TEAMS contract with the Board shall be deemed to have voluntarily relinquished his or her status and protection under the Students First Act of 2011, Chapter 24C of Title 16, Code of Alabama 1975.

JROTC SALARY SCHEDULE

JROTC Instructors' salary will be paid in accordance with ROTC Minimum Instructor Pay (MIP) information and they will receive either a 10-month or 11-month contract. Changes in active duty and retired pay affects an instructor's MIP. If there is an increase in either local and/or state salaries or the federal salary reimbursement, the JROTC instructor's salary will be recalculated to reflect such adjustments. This new calculation could result in a change of salary.

JROTC instructors are expected to conduct several simultaneous extracurricular activities such as drill teams, rifle teams, sabre teams, color guards, honor guards, model military and technological clubs, school service activities, community service activities, etc., A supplement in the amount of \$3500 will be provided to JROTC instructors for these additional job functions of the position.

**BOARD CERTIFIED BEHAVIOR ANALYST &
OCCUPATIONAL THERAPIST & EXCEPTIONAL EDUCATION RESOURCE SPECIALIST
SALARY SCHEDULES**

	Bachelor		Master	
Step	9-Month	10-Month	9-Month	10-Month
0-2	\$58,237	\$62,481	\$66,515	\$71,851
3-5	\$61,148	\$65,605	\$69,841	\$75,443
6-8	\$63,595	\$66,138	\$72,634	\$78,461
9-11	\$65,501	\$68,123	\$74,813	\$80,816
12-14	\$66,157	\$70,166	\$77,057	\$83,239
15-17	\$68,142	\$72,270	\$79,369	\$85,737
18-20	\$70,186	\$74,439	\$81,751	\$88,310
21-23	\$72,291	\$76,672	\$84,203	\$90,959
24-26	\$73,015	\$78,972	\$86,729	\$93,687
27	\$73,745	\$81,342	\$89,331	\$96,497

ASSISTANT PRINCIPAL SALARY SCHEDULE

Base Salary: An Assistant Principal must have at least a Master's Level certificate in administration to qualify for the base salary. The base salary shall be calculated by placing the Assistant Principals on the Teacher's Salary Schedule, taking into consideration the Assistant Principals experience, education level, and number of contract days.

Administrative Experience Supplement: The supplement for administrative experience shall be determined by the number of years of administrative experience multiplied by \$150. The amount of credit shall be the total years of administrative experience completed.

Responsibility Supplement: The responsibility supplement shall be determined by the academic level of the school.

Responsibility Supplement	
Academic Level:	
Elementary School	\$2,500
Middle School	\$5,000
High School	\$7,500

Step Raise: The annual step raise for Assistant Principals shall be computed by identifying the experience, education level, number of contract days on the Teacher Salary Schedule and making the appropriate adjustment to the base salary. Step raises are given up to 35 years of experience.

ATHLETIC DIRECTOR SALARY SCHEDULES

Base Salary: The base salary shall be calculated by placing the employees on the Teacher's Salary Schedule, taking into consideration the employees experience, education level, and number of contract days.

Administrative Experience Supplement: The supplement for administrative experience shall be determined by the number of years of administrative experience multiplied by \$150. The amount of credit shall be the total years of administrative experience completed.

Responsibility Factor:

Responsibility Factor
Athletic Director
1.34

Step Raise: The annual step raise for the employees shall be computed by identifying the experience, education level, number of contract days on the Teacher Salary Schedule and making the appropriate adjustment to the base salary. Step raises are given up to 35 years of experience.

MEDICAL SUPPORT PERSONNEL SALARY SCHEDULE

LPN		RN				
New		Step	9 Mo RN	10 Mo RN	9 Mo RN MS	10 Mo RN MS
1	\$37,126	New	\$51,985	\$56,155	\$56,056	\$60,553
2	\$37,441	1-2	\$51,985	\$56,155	\$56,056	\$60,553
3	\$37,724	3-5	\$57,178	\$61,764	\$61,656	\$66,601
4	\$38,383	6-8	\$59,685	\$64,472	\$64,359	\$69,521
5	\$38,980	9	\$61,487	\$66,419	\$66,301	\$71,619
6	\$40,498	10	\$62,101	\$67,083	\$66,964	\$72,335
7	\$41,447	11	\$62,722	\$67,753	\$67,634	\$73,059
8	\$42,645	12	\$63,350	\$68,432	\$68,310	\$73,790
9	\$43,848	13	\$63,983	\$69,116	\$68,994	\$74,528
10	\$46,135	14	\$64,624	\$69,807	\$69,683	\$75,273
11	\$48,152	15	\$65,270	\$70,505	\$70,381	\$76,027
12	\$49,215	16	\$65,922	\$71,210	\$71,084	\$76,786
13	\$49,905	17	\$66,581	\$71,922	\$71,795	\$77,554
14	\$50,515	18	\$67,247	\$72,641	\$72,512	\$78,329
15	\$51,207	19	\$67,919	\$73,367	\$73,237	\$79,112
16	\$51,717	20	\$68,598	\$74,101	\$73,970	\$79,903
17	\$52,227	21	\$69,216	\$74,768	\$74,710	\$80,703
18	\$52,656	22	\$69,977	\$75,590	\$75,456	\$81,509
19	\$52,962	23	\$70,678	\$76,347	\$76,211	\$82,324
20	\$53,076	24	\$71,385	\$77,111	\$76,974	\$83,149
21	\$54,678	25	\$72,098	\$77,881	\$77,743	\$83,980
22	\$54,882	26	\$72,819	\$78,660	\$78,520	\$84,819
23	\$55,117	27	\$73,548	\$79,448	\$79,307	\$85,668
24	\$56,779	28	\$74,283	\$80,242	\$80,099	\$86,524
25	\$57,289	29	\$75,026	\$81,044	\$80,901	\$87,390
26	\$57,493	30	\$75,775	\$81,853	\$81,708	\$88,262
27	\$58,426	31	\$76,533	\$82,672	\$82,525	\$89,145
28	\$58,630	32	\$77,300	\$83,500	\$83,351	\$90,037
29	\$58,834	33	\$78,063	\$84,333	\$84,184	\$90,937
30	\$58,967	34	\$78,852	\$85,177	\$85,026	\$91,846
31	\$59,557	35	\$79,641	\$86,029	\$85,877	\$92,766
32	\$60,153					
33	\$60,755					
34	\$61,361					
35	\$61,974					
	\$62,595					

RN/LPNs are placed on a step equal to applicable, verified public K-12 experience as a school nurse.

STUDENT SUPPORT SALARY SCHEDULE

Step	STUDENT SUPPORT 9 MONTH SALARY SCHEDULE		
	Preschool Aide* 7.5 Hours	Paraprofessional & OCS Aide* 7 Hours	Instructional, ESL, & Driver's Ed Aide* 7 Hours
New	\$26,788	\$24,016	\$22,637
1	\$27,310	\$24,496	\$23,090
2	\$27,843	\$24,986	\$23,552
3	\$28,386	\$25,486	\$24,022
4	\$28,939	\$25,996	\$24,502
5	\$29,503	\$26,516	\$24,993
6	\$30,079	\$27,045	\$25,493
7	\$30,665	\$27,587	\$26,003
8	\$31,263	\$28,139	\$26,523
9	\$31,873	\$28,701	\$27,053
10	\$32,494	\$29,275	\$27,594
11	\$33,128	\$29,861	\$28,146
12	\$33,774	\$30,458	\$28,709
13	\$34,433	\$31,067	\$29,283
14	\$35,104	\$31,688	\$29,869
15	\$35,789	\$32,322	\$30,446

TRANSPORTATION SALARY SCHEDULE

BUS DRIVER				Step	Bus Mechanic* 12-Month
Step	Regular 0-4	Split Route	Cat I 5 hours		
1	\$16,499	\$8,250	\$4,125	0	\$57,399
2	\$16,829	\$8,414	\$4,208	1	\$58,116
3	\$17,165	\$8,582	\$4,291	2	\$58,841
4	\$18,022	\$9,012	\$4,377	3	\$59,580
5	\$18,383	\$9,191	\$4,465	4	\$60,324
6	\$18,751	\$9,376	\$4,554	5	\$61,077
7	\$19,126	\$9,563	\$4,645	6	\$61,841
8	\$19,509	\$9,754	\$4,738	7	\$62,613
9	\$19,898	\$9,949	\$4,833	8	\$63,395
10	\$20,297	\$10,148	\$4,930	9	\$61,847
11 to 12	\$21,565	\$10,782	\$5,225	10	\$64,991
13 to 15	\$22,913	\$11,457	\$5,487	11	\$65,803
16 to 21	\$24,345	\$12,173	\$5,761	12	\$66,626
22 to 24	\$25,866	\$12,934	\$6,049	13	\$67,458
25 to 27	\$27,483	\$13,741	\$6,352	14	\$68,302
28+	\$29,236	\$14,619	\$6,669	15	\$69,156
BUS DRIVER FIELD TRIPS				16	\$70,020
Length of Trip	Rate of Pay			17	\$70,896
3 Hour Minimum	\$15.00 per hour			18	\$71,781
				19	\$72,678
				20	\$73,586

**** A split route may only be assigned to a current Gulf Shores City School employee as am or pm shift only. Classified employees will be expected to complete an agreed upon overtime rate agreement. A split route should not interfere with regular work hours.

Field trips of eight (8) hours or more will be paid a food/meal allowance at the current US General Services Administration Continental United States (CONUS) rate. Employees will be reimbursed on a per diem rate and receipts are not required to be turned in. Food/meal allowance is now allowable for local travel. Pay for food/meal allowance is paid by the sponsoring organization and is in addition to the hourly rate of pay.

It is understood that on overnight trips, the sponsoring organization will pay for driver's motel/hotel room. Eight (8) hours of sleep time is not compensable for overnight field trips.

Athletic coaches driving field trips will not be paid from this schedule during the time they are performing their coaching duties.

CHILD NUTRITION PROGRAM SALARY SCHEDULE*

Step	187 Days CNP Manager*	187 Days CNP Manager*	240 Days CNP Coordinator*
	Under 350	Over 350+	
	8 Hours	8 Hours	8 Hours
New	\$28,230	\$34,440	\$65,292
1	\$28,653	\$34,957	\$66,271
2	\$29,513	\$36,006	\$67,266
3	\$30,398	\$37,086	\$68,274
4	\$31,614	\$38,569	\$69,299
5	\$32,878	\$40,112	\$70,338
6	\$34,194	\$41,716	\$71,393
7	\$34,747	\$42,392	\$72,464
8	\$35,317	\$43,087	\$73,552
9	\$35,905	\$43,804	\$74,655
10	\$36,509	\$44,542	\$75,773
11	\$37,203	\$45,388	\$76,532
12	\$37,898	\$46,236	\$77,297
13	\$38,591	\$47,082	\$78,070
14	\$39,286	\$47,930	\$78,851
15	\$39,980	\$48,776	\$79,638
16	\$40,675	\$49,624	\$80,435
17	\$41,370	\$50,472	\$81,240
18	\$42,064	\$51,318	\$82,052
19	\$42,759	\$52,166	\$82,865
20	\$43,452	\$53,012	\$83,685
21-23	\$43,735	\$53,940	\$84,513
24-26	\$40,675	\$54,884	\$85,781
27+	\$41,285	\$55,844	\$87,067

The ADME is based on Average Daily Meal Equivalents for 3 consecutive months of the preceding or current school year. ADMT time equivalents are as follows: March-May effective first day of contract year, August-November effective December 1 and December-February effective March 1.

CHILD NUTRITION PROGRAM SALARY SCHEDULE*

Step	185 Days CNP Assistant Manager*	185 Days CNP Worker*	185 Days CNP Worker*
	7.5 Hours	7.5 Hours	6.5 Hours
New	\$22,751	\$21,229	\$18,398
1	\$23,093	\$21,547	\$18,675
2	\$23,786	\$22,194	\$19,234
3	\$24,499	\$22,859	\$19,811
4	\$25,478	\$23,774	\$20,604
5	\$26,498	\$24,725	\$21,428
6	\$27,558	\$25,714	\$22,286
7	\$28,003	\$26,130	\$22,646
8	\$28,463	\$26,559	\$23,018
9	\$28,937	\$27,000	\$23,400
10	\$29,425	\$27,455	\$23,795
11	\$29,983	\$27,977	\$24,246
12	\$30,543	\$28,500	\$24,700
13	\$31,103	\$29,021	\$25,151
14	\$31,662	\$29,543	\$25,605
15	\$32,221	\$30,066	\$26,057
16	\$32,782	\$30,588	\$26,509
17	\$33,342	\$31,110	\$26,962
18	\$33,900	\$31,632	\$27,414
19	\$34,461	\$32,155	\$27,868
20	\$35,020	\$32,676	\$28,319
21	\$35,588	\$33,206	\$28,778
22	\$36,165	\$33,745	\$29,246
23	\$36,751	\$34,292	\$29,720
24	\$37,347	\$34,848	\$30,202
25	\$37,954	\$35,414	\$30,692
26+	\$38,523	\$35,945	\$31,152

OFFICE SUPPORT SALARY SCHEDULE*

Step	High School Registrar* 12-Month	MS, Elem Registrar* 12-Month	HS, MS, Elem Bookkeeper* 12-Month	HS, MS, Elem Clerk* 10-Month	HS, MS, Elem Clerk* 12-Month
New	\$41,181	\$35,897	\$41,181	\$26,284	\$31,228
1	\$41,835	\$37,546	\$41,835	\$26,537	\$31,529
2	\$42,486	\$37,886	\$42,486	\$26,765	\$31,800
3	\$43,172	\$38,540	\$43,172	\$27,271	\$32,401
4	\$43,822	\$39,192	\$43,822	\$27,754	\$32,975
5	\$46,123	\$41,181	\$46,123	\$28,975	\$34,426
6	\$48,609	\$43,822	\$48,609	\$29,709	\$35,298
7	\$49,262	\$44,476	\$49,262	\$30,714	\$36,492
8	\$49,759	\$45,130	\$49,759	\$31,731	\$37,700
9	\$50,410	\$45,781	\$50,410	\$32,987	\$39,193
10	\$51,719	\$47,117	\$51,719	\$34,291	\$40,742
11	\$52,237	\$47,589	\$52,237	\$34,634	\$41,149
12	\$52,759	\$48,064	\$52,759	\$34,980	\$41,561
13	\$53,287	\$48,545	\$53,287	\$35,330	\$41,976
14	\$53,819	\$49,031	\$53,819	\$35,683	\$42,396
15	\$54,358	\$49,521	\$54,358	\$36,040	\$42,820
16	\$54,901	\$50,016	\$54,901	\$36,400	\$43,248
17	\$55,450	\$50,516	\$55,450	\$36,764	\$43,681
18-20	\$56,005	\$51,021	\$56,005	\$37,132	\$44,117
21-23	\$56,565	\$51,532	\$56,565	\$37,503	\$44,558
24-26	\$57,130	\$52,047	\$57,130	\$37,878	\$45,004
27+	\$57,702	\$52,567	\$57,702	\$38,257	\$45,454

MAINTENANCE SUPPORT SALARY SCHEDULE*

Step	Bldg. & Grounds Manager*	Maintenance Specialist*
New	\$38,270	\$53,590
1	\$38,844	\$54,394
2	\$40,010	\$55,210
3	\$41,210	\$56,038
4	\$42,858	\$56,878
5	\$44,572	\$57,731
6	\$46,355	\$58,597
7	\$47,106	\$59,741
8	\$47,879	\$60,638
9	\$48,675	\$61,547
10	\$49,494	\$62,470
11	\$50,435	\$63,407
12	\$51,745	\$64,358
13	\$52,318	\$65,323
14	\$53,259	\$66,303
15	\$54,200	\$67,298
16	\$55,013	\$68,307
17	\$55,838	\$69,332
18-20	\$56,815	\$70,719
21-23	\$57,809	\$72,133
24-26	\$58,821	\$73,576
27+	\$60,003	\$75,783

Step	Director of School Operations**
0-2	\$76,099
3-5	\$79,133
6-8	\$82,308
9-11	\$85,602
12-14	\$89,026
15-17	\$92,586
18-20	\$96,291
21-23	\$100,141
24-26	\$104,147
>27	\$108,313

MAINTENANCE SUPPLEMENTAL PAY

Employees working in the area of manual trades who have a certificate, special trade's diploma, license, or two-year degree showing proficiency will be eligible for annual supplemental pay. The certificate or license must have been issued by a national or state board in which proficiency is determined by rigorous training and subsequent examination. In order to receive the supplemental pay each year, the employee must present the renewal to the Human Resources Department within 60 days of the expiration date. If not received within 60 days, the supplement will be discontinued.

Certification/License/Diploma	Supplemental Pay Job/Trade	
AESBL Recognized Certifications: Access Control-Low Voltage and/or Locksmith Training Certificate	\$250	Any Trade; per certificate and not to exceed two certificates
2 year Trade School Certificate or Associate Degree in Trade from a regionally accredited or DEAC program related to the field in which the employee is working.	\$600	Any trade
Mitsubishi/Daikin VRF System Training Certification	\$600	HVAC
Satisfactory scores on NOCTI Test*	\$600	Any trade not covered under other trades that have a Journeyman or Master Certification
Freon Certification (state card)	\$600	HVAC
Current Journeyman (renewable annually)	\$900	Any trade
Alabama Refrigeration Contractors Certification (renewable annually)	\$1,200	HVAC
Heating & Air Conditioning Contractors Certification (renewable annually)	\$1,200	HVAC
Master (renewable annually)	\$1,200	Any trade
If an employee who holds two Master or Journeyman Licenses in different areas and furnishes proof of payment to the official licensing intenty for said licenses, the employee will be eligible for additional compensation up to the limit of two supplements, regardless of whether both certifications are shown on one license card.	\$1,200	Any trade

The payment of the supplements will coincide with the contract year of July 1 to June 30.

1. A maximum of two supplements may be combined if related to the area of work of the employee.
2. Employees who have certification must present proof of recertification annually, for those that are granted annually, in order to continue receiving the supplement. For those certifications which are valid for five years, the employee must present proof of recertification at the end of the fifth year showing that the recertification has been renewed.

*NOCTI-National Occupational Competency Testing Institute- www.nocti.org

INFORMATION TECHNOLOGY SALARY SCHEDULE*

Step	IT Specialist * 12-Month
New	\$38,500
1	\$39,655
2	\$40,944
3	\$42,172
4	\$43,543
5	\$44,849
6	\$46,307
7	\$47,812
8	\$49,246
9	\$50,846
10	\$52,372
11-13	\$54,074
14-16	\$55,966
17-19	\$57,925
20-22	\$59,953
23-26	\$62,051
27+	\$64,843

INFORMATION TECHNOLOGY SUPPLEMENTAL PAY

Employees working in the area of Information Technology will be eligible for annual supplemental pay. The certificate or license must be issued by a national or state board, professional organization, or recognized accrediting body, such as those offered by companies like Apple, Microsoft, Cisco, (ISC)², CompTIA, and other reputable industry certification providers, in which proficiency is determined through rigorous training and subsequent examination.

To receive the supplemental pay each year, the employee must present proof of renewal to the Human Resources Department within 60 days of the certification or license expiration date. If documentation is not received within 60 days, the supplemental pay will be discontinued. Payment of supplements will coincide with the contract year of July 1 to June 30.

Certification/License/Diploma	Supplemental Pay
Apple Certified Support Professional	\$350
Apple Certified IT Professional	\$350
Microsoft 365 Certified: Fundamentals	\$300
Microsoft Certified: Security, Compliance, and Identity Fundamentals	\$750
Certified in Cybersecurity (CC)	\$2,500
CompTIA Network+	\$3,500
Certified Wireless Technology Specialist	\$3,500
Cisco Meraki Solutions Specialist	\$3,000

CENTRAL OFFICE PERSONNEL SALARY SCHEDULE

Step	Central Office Personnel*** 12-Month	CO Manager/ Accounting & HR Resources Specialist 12-Month	Central Office Secretary 12-Month	Mental Health Coordinator Salary Schedule		
				Master's	AA/EDS	Doctoral
New	\$92,075	\$56,228	\$44,901	\$61,047	\$65,375	\$69,700
1	\$93,458	\$57,353	\$45,575	\$66,279	\$71,466	\$76,657
2	\$94,859	\$58,499	\$46,258	\$69,817	\$75,302	\$80,746
3	\$96,282	\$59,670	\$46,952	\$71,861	\$77,505	\$83,110
4	\$100,680	\$60,863	\$47,656	\$73,958	\$79,768	\$85,536
5	\$102,190	\$62,080	\$48,371	\$76,111	\$82,089	\$88,025
6	\$103,723	\$63,322	\$49,097	\$78,320	\$84,474	\$90,580
7	\$105,279	\$64,588	\$49,833	\$80,589	\$86,918	\$93,203
8	\$106,858	\$65,880	\$50,581	\$82,199	\$88,657	\$95,068
9	\$108,437	\$67,198	\$51,339	\$83,845	\$90,429	\$96,968
10	\$110,063	\$68,542	\$52,109	\$85,102	\$91,786	\$98,423
11-13	\$111,879	\$70,016	\$53,282	\$87,674	\$94,560	\$101,397
14-16	\$113,725	\$71,521	\$54,481	\$88,996	\$95,984	\$102,926
17-19	\$115,602	\$73,059	\$55,707	\$90,342	\$97,439	\$104,483
20-23	\$117,509	\$74,629	\$56,960	\$91,717	\$98,920	\$106,072
24-26	\$119,859	\$76,234	\$58,242	\$93,118	\$100,432	\$107,694
27+	\$122,556	\$77,873	\$59,552	\$94,548	\$101,973	\$109,347

***Director of Educational Technology & Student Support Services; Human Resources Coordinator

CENTRAL OFFICE PERSONNEL SALARY SCHEDULE

Director - 10 Month				
Step	Bachelors	Masters	6 Year	Doctoral
0-2	\$56,080	\$64,490	\$69,539	\$74,584
3-5	\$61,682	\$70,935	\$76,485	\$82,047
6-8	\$64,387	\$74,042	\$79,860	\$85,632
9-11	\$67,664	\$77,811	\$83,923	\$89,990
12-14	\$69,715	\$80,169	\$86,466	\$92,719
15-17	\$71,827	\$82,599	\$89,086	\$95,527
18-20	\$74,002	\$85,100	\$91,785	\$98,422
21-23	\$76,245	\$87,680	\$94,567	\$101,403
24-26	\$78,555	\$90,337	\$97,434	\$104,476
27-29	\$80,937	\$93,074	\$100,385	\$107,643
30-32	\$83,389	\$95,895	\$103,426	\$110,904
33-35	\$85,915	\$98,799	\$106,560	\$114,264
Director- 12 Month				
Step	Bachelors	Masters	6 Year	Doctoral
0-2	\$66,630	\$76,622	\$82,621	\$88,615
3-5	\$73,285	\$84,279	\$90,873	\$97,482
6-8	\$76,500	\$87,970	\$94,883	\$101,740
9-11	\$80,393	\$92,448	\$99,710	\$106,919
12-14	\$82,829	\$95,250	\$102,732	\$110,161
15-17	\$85,339	\$98,137	\$105,845	\$113,498
18-20	\$87,923	\$101,109	\$109,052	\$116,937
21-23	\$90,588	\$104,174	\$112,357	\$120,479
24-26	\$93,333	\$107,331	\$115,763	\$124,130
27-29	\$96,163	\$110,583	\$119,269	\$127,892
30-32	\$99,076	\$113,935	\$122,882	\$131,767
33-35	\$102,078	\$117,385	\$126,606	\$135,759

RATES OF PAY FOR EXTRA WORK FOR EMPLOYEES & SUBSTITUTE/PART-TIME RATES

Certified Employees: Type of Work		Rate	
Teachers (Summer School, Homebound, Saturday School, Resource, Tutor, & Part-Time Instructor)		\$32.00	per hour
Teaching during Planning Period		Teacher's hourly	
All other certified or teacher rates not identified		\$32.00	per hour
Program Managers (Certified Staff: After School Care Site Managers, NBCT/SBTS Program Manager)		\$40.00	per hour
Summer Literacy Program Teacher		\$250.00	per day
Local Travel Stipend**		\$250.00	per month
Grant Funded Programs: Hourly rate of pay may differ due to rate identified in grant guidelines.			
Classified Employees: Type of Work		Rate	
(working outside regular contract or for part-time workers)			
RN Nurse - for additional work outside contract		per hourly rate	
LPN- for as needed part-time work		per hourly rate	
Professional/Specialized Classified		per hourly rate	
CNP Employee (outside regular contract)		per hourly rate	
Head Custodian Supplement: rate per supervised custodian		\$900	
High School Head Bookkeeper Supplement		\$10,000	
Nurse Team Leader Annual Supplement		\$5,000	
Unless otherwise defined by specific program or grant.			
Substitutes		Rate	
Teacher Substitutes Positions			
Teacher Substitute - non-certified		\$115.00	per day
Teacher Substitute- 4 year degree		\$150.00	per day
Teacher Substitute -certified		\$180.00	per day
Classified and other Non-Teaching Positions			
Bus Driver		\$92.00	per day
Licensed LPN		\$23.00	per hour
Registered Nurse (RN Licensed)		\$32.00	per hour
Bus Aide		\$40.00	per trip
All other Support Subs		\$15.00	per hour
Support Substitutes for Extended Period Vacancies****			
Certified Long-Term Substitute		\$306.00	per day
Nurse (RN Licensed)		\$40.00	per hour
Nurse (LPN Licensed)		\$30.00	per hour
HR Assistant		\$30.00	per hour
Transportation Assistant		\$25.00	per hour
Bookkeeper/Registrar		\$19.00	per hour
Clerk		\$16.26	per hour
Paraprofessional		\$18.85	per hour
Preschool Aide		\$19.10	per hour
****Preapproved by the Superintendent for assignment longer than 20 consecutive days			

BUDGET INFORMATION

Introduction

The budget for Gulf Shores City School System is developed for the fiscal year beginning October 1st, 2024 and ending September 30th, 2025. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

GLOSSARY OF TERMS

- 1. Beginning Balance-October 1st** Revenues not expended during the previous fiscal year and available in the next year.

- 2. Fund Types**
 - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

 - (1) General** This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
 - (2) Special Revenue** This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
 - (3) Debt Service** This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
 - (4) Capital Project** This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.
 - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self-supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary	This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.
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3. Expenditures by Function

A. Instructional Services	Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)
B. Instructional Support Services	Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.
C. Operation & Maintenance Services	Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.
D. Auxiliary Services	Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.
E. General Administrative Services	Activities concerned with establishing and administering policy for operating the school system.
F. Capital Outlay - Real Property	Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

G. Debt Services - Long Term	Activities involved in servicing the long-term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
H. Other Expenditures	Activities involving the operations of programs other than those normally considered "day school". These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
4. Expenditures By Cost Center	Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
5. Expend by Object and/or Category	The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
6. Foundation Program Operating Resources Earned (State and Local Funds)	Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

Gulf Shores City Schools
 COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
 FISCAL YEAR ENDED OCTOBER 31, 2025

EXHIBIT B-I-A

FUND TYPES DESCRIPTION	GENERAL	GOVERNMENTAL SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	FIDUCIARY EXPENDABLE TRUST	TOTAL (Memo Only)
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REVENUES						
STATE REVENUES	11,930,719.00	0.00	0.00	580,757.00	0.00	12,511,476.00
FEDERAL REVENUES	0.00	2,247,082.00	0.00	0.00	0.00	2,247,082.00
LOCAL REVENUES	22,720,221.00	1,254,986.00	1,180,594.33	452,417.00	290,487.00	25,898,705.33
OTHER REVENUES	169,000.00	15,000.00	1,060,854.00	0.00	0.00	1,244,854.00
TOTAL REVENUES	34,819,940.00	3,517,068.00	2,241,448.33	1,033,174.00	290,487.00	41,902,117.33
EXPENDITURES:						
INSTRUCTIONAL SERVICES	20,523,134.27	1,939,146.00	0.00	0.00	92,695.00	22,554,975.27
INSTRUCTIONAL SUPPORT SERVICES	5,473,269.73	231,606.00	0.00	0.00	93,868.00	5,798,743.73
OPERATIONS & MAINTENANCE	2,477,802.00	83,053.00	0.00	395,000.00	89.00	2,955,944.00
AUXILIARY SERVICES	1,221,771.00	1,526,105.00	0.00	239,877.00	215.00	2,987,968.00
GENERAL ADMINISTRATIVE SERVICES	2,503,954.00	131,931.00	0.00	0.00	0.00	2,635,885.00
CAPITAL OUTLAY	0.00	0.00	0.00	300,000.00	0.00	300,000.00
DEBT SERVICES	0.00	0.00	2,082,187.64	19,000.00	0.00	2,101,187.64
OTHER EXPENDITURES	1,128,651.00	139,548.00	0.00	0.00	26,525.00	1,294,724.00
TOTAL EXPENDITURES	33,328,582.00	4,051,389.00	2,082,187.64	953,877.00	213,392.00	40,629,427.64
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	0.00	992,000.00	0.00	0.00	25,000.00	1,017,000.00
OTHER FUND USES	1,017,000.00	0.00	0.00	0.00	0.00	1,017,000.00
TOTAL OTHER FUND SOURCES (USES)	(1,017,000.00)	992,000.00	0.00	0.00	25,000.00	0.00
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	474,358.00	457,679.00	159,260.69	79,297.00	102,095.00	1,272,689.69
BEGINNING FUND BALANCE - OCT 1	8,675,000.00	1,250,000.00	6,200,000.00	850,000.00	280,000.00	17,255,000.00
ENDING FUND BALANCE - OCT 31	9,149,358.00	1,707,679.00	6,359,260.69	929,297.00	382,095.00	18,527,689.69

Gulf Shores City Schools - SYS#152
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-A

FUND TYPES		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		
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SOURCES:							
BEGINNING BALANCE - OCT 1		8,675,000.00	1,250,000.00	6,200,000.00	850,000.00	280,000.00	17,255,000.00
REVENUES:							
State Revenues:							
Foundation Program	1110-1199	9,713,591.00	0.00	0.00	0.00	0.00	9,713,591.00
SDE Appropriations	1210-1299	666,090.00	0.00	0.00	0.00	0.00	666,090.00
Transportation	1310-1399	1,007,592.00	0.00	0.00	128,877.00	0.00	1,136,469.00
At Risk	1410	0.00	0.00	0.00	0.00	0.00	0.00
School Improvement Reward Funds	1411	0.00	0.00	0.00	0.00	0.00	0.00
AAA Failing School 20% COA	1412	0.00	0.00	0.00	0.00	0.00	0.00
Alabama Ahead	1413	0.00	0.00	0.00	0.00	0.00	0.00
Middle School for Spec Education	1414	0.00	0.00	0.00	0.00	0.00	0.00
Robotics Grant Program	1415	0.00	0.00	0.00	0.00	0.00	0.00
Spec School For Spec Education	1510	0.00	0.00	0.00	0.00	0.00	0.00
Preschool	1520	70,968.00	0.00	0.00	0.00	0.00	70,968.00
Salaries 1 per Act 97-238	1530	0.00	0.00	0.00	0.00	0.00	0.00
Jobs for Alabama Graduates (JAG)	1540	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	1610-1618	0.00	0.00	0.00	0.00	0.00	0.00
Community Education	1660	0.00	0.00	0.00	0.00	0.00	0.00
Governor`s Special Appropriation	1710	0.00	0.00	0.00	0.00	0.00	0.00
Oil Spill Mitigation	1715	0.00	0.00	0.00	0.00	0.00	0.00
OSR Pre-Kindergarten Programs	1720	470,000.00	0.00	0.00	0.00	0.00	470,000.00
ETF Strong Start Strong Finish	1721	0.00	0.00	0.00	0.00	0.00	0.00
Legislative Special Appropriation	1760	0.00	0.00	0.00	0.00	0.00	0.00
ETF Advancement ^& Technology	1765	0.00	0.00	0.00	0.00	0.00	0.00
Digital Tools Act 18-502	1766	0.00	0.00	0.00	0.00	0.00	0.00
State Contracts	1810	0.00	0.00	0.00	0.00	0.00	0.00
AL Middle School Initiative	1815	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Hold Harmless	2110	0.00	0.00	0.00	0.00	0.00	0.00
PSF - Capital Outlay	2120	0.00	0.00	0.00	451,880.00	0.00	451,880.00
PSF - Interest	2130	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - State Paid on Behalf of LEA	2201-2219	0.00	0.00	0.00	0.00	0.00	0.00
PSCA - Direct Payment to LEA	2220-2229	0.00	0.00	0.00	0.00	0.00	0.00
Driver`s Education	2230	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education	2240	0.00	0.00	0.00	0.00	0.00	0.00
Catastrophic Special Education Support	2241	0.00	0.00	0.00	0.00	0.00	0.00
Childrens Trust Fund	2250	0.00	0.00	0.00	0.00	0.00	0.00

Gulf Shores City Schools - SYS#152
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-B

FUND TYPES		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		
State Revenues (cont.)							
Alabama Behavior Intervention Specialist	2251	0.00	0.00	0.00	0.00	0.00	0.00
Dropout Prevention Pilot	2252	0.00	0.00	0.00	0.00	0.00	0.00
Math Science Technology Initiative	2253	0.00	0.00	0.00	0.00	0.00	0.00
16th Section Land Funds	2254	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012-562 BRAC	2257	0.00	0.00	0.00	0.00	0.00	0.00
Other State Revenues	2900-2999	0.00	0.00	0.00	0.00	0.00	0.00
Total State Revenues	1000-2999	11,928,241.00	0.00	0.00	580,757.00	0.00	12,508,998.00
Federal Revenues:							
Individuals with Disabilities Act	3200-3299	0.00	615,407.00	0.00	0.00	0.00	615,407.00
Vocational Education	3300-3399	0.00	22,780.00	0.00	0.00	0.00	22,780.00
Impact Aid	3400-3499	0.00	0.00	0.00	0.00	0.00	0.00
Vocational Rehabilitation	3500-3599	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	3600-3699	0.00	0.00	0.00	0.00	0.00	0.00
Ed. of Homeless Children and Youth	3710	0.00	0.00	0.00	0.00	0.00	0.00
School to Work/Hippy	3730	0.00	0.00	0.00	0.00	0.00	0.00
School to Career - Through ADECA	3740	0.00	0.00	0.00	0.00	0.00	0.00
Follow Through	3760	0.00	0.00	0.00	0.00	0.00	0.00
WIA-Summer Remediation	3770	0.00	0.00	0.00	0.00	0.00	0.00
WIA-Summer Work Experience	3780	0.00	0.00	0.00	0.00	0.00	0.00
FIRST Schools ^& Teachers	3810	0.00	0.00	0.00	0.00	0.00	0.00
FIRST Family School Partnership	3820	0.00	0.00	0.00	0.00	0.00	0.00
SSA-Disability Determination	3830	0.00	0.00	0.00	0.00	0.00	0.00
Early Warning Intervention Exp Study	3831	0.00	0.00	0.00	0.00	0.00	0.00
Technology Education	3850	0.00	0.00	0.00	0.00	0.00	0.00
ACR-Distance Learning	3851	0.00	0.00	0.00	0.00	0.00	0.00
Delta Regional Authority	3852	0.00	0.00	0.00	0.00	0.00	0.00
Civil Rights	3910	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Effective Educator Dev	3915	0.00	0.00	0.00	0.00	0.00	0.00
LEAD	3920	0.00	0.00	0.00	0.00	0.00	0.00
Every Student Succeeds Act							
Title I-Part A	4110	0.00	292,899.00	0.00	0.00	0.00	292,899.00
Title I-Reading First	4111	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Early Reading First	4112	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Literacy Through Library	4114	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Migrant	4115	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Neg. and Delinquent	4116	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Comprehensive School Reform	4117	0.00	0.00	0.00	0.00	0.00	0.00

Gulf Shores City Schools - SYS#152
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-C

FUND TYPES		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		
Federal Revenues (Cont.)							
Title I-School Dropout Prevention	4118	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Advanced Placement	4119	0.00	0.00	0.00	0.00	0.00	0.00
Title I-School Improvement	4120	0.00	0.00	0.00	0.00	0.00	0.00
Title I-School Improvement Rewards	4121	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Part A School Improvement 1003(g)	4122	0.00	0.00	0.00	0.00	0.00	0.00
Title I - Part G - Adv Placement Incentive	4123	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part A-Teacher ^& Princ. Trng.	4130	0.00	61,902.00	0.00	0.00	0.00	61,902.00
Title II-Part B-Math ^& Science Partn.	4131	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Troops to Teachers	4132	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Trans. to Teaching	4133	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-National Writing Project	4134	0.00	0.00	0.00	0.00	0.00	0.00
Title II-Part C-Trad. American History	4135	0.00	0.00	0.00	0.00	0.00	0.00
Pincipal Mentoring	4138	0.00	0.00	0.00	0.00	0.00	0.00
AL Leadership Academy Fellows	4139	0.00	0.00	0.00	0.00	0.00	0.00
Title III-English Language Acquisition	4150	0.00	0.00	0.00	0.00	0.00	0.00
Title IV - SSAA	4160	0.00	29,345.00	0.00	0.00	0.00	29,345.00
Title IV-Part B-21st Century Centers	4161	0.00	0.00	0.00	0.00	0.00	0.00
Title IV-Part A-Safe ^& Drug Free Sch(GOV)	4162	0.00	0.00	0.00	0.00	0.00	0.00
Title IV-Part A-Subpart 2-Community Ser	4163	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part B-Public Charter Schools	4171	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part C-Magnet Schools Assist.	4172	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part D-Fund for Improv. of Ed.	4173	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part D-FIE Direct from Federal Gov	4174	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part A-Professional Development	4175	0.00	0.00	0.00	0.00	0.00	0.00
Title V-Part A-Teen Pregnancy Prevention	4176	0.00	0.00	0.00	0.00	0.00	0.00
Title VI-Part B-Rural Ed. Initiative	4180	0.00	0.00	0.00	0.00	0.00	0.00
Title VII-Part A-Indian Education	4185	0.00	0.00	0.00	0.00	0.00	0.00
Title VIII-Impact Aid	4190	0.00	0.00	0.00	0.00	0.00	0.00
Title X-Homeless	4195	0.00	0.00	0.00	0.00	0.00	0.00
CARES Act - ESSER	4290-4299	0.00	0.00	0.00	0.00	0.00	0.00
Elem. And Sec Education (ESEA)	4300-4499	0.00	0.00	0.00	0.00	0.00	0.00
USDA - Food ^& Nutrition	5100-5199	0.00	1,076,100.00	0.00	0.00	0.00	1,076,100.00
USDA - Other	5200-5299	0.00	0.00	0.00	0.00	0.00	0.00
Health ^& Human Services	5300-5399	0.00	0.00	0.00	0.00	0.00	0.00
Job Training Partnership Act	5400-5499	0.00	0.00	0.00	0.00	0.00	0.00
Department of Energy	5500-5599	0.00	0.00	0.00	0.00	0.00	0.00

Gulf Shores City Schools - SYS#152
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-D

FUND TYPES		GOVERNMENTAL				FIDUCIARY	
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		TOTAL (Memo Only)
<hr/>							
Federal Revenue (Cont.)							
Environmental Protection Agency	5600-5699	0.00	0.00	0.00	0.00	0.00	0.00
U. S. Housing Authority	5700-5799	0.00	0.00	0.00	0.00	0.00	0.00
Department of Defense	5900-5989	0.00	88,649.00	0.00	0.00	0.00	88,649.00
Other Federal	5990-5999	0.00	60,000.00	0.00	0.00	0.00	60,000.00
Total Federal Revenues	3000-5999	0.00	2,247,082.00	0.00	0.00	0.00	2,247,082.00
Local Revenues:							
County Regular Ad Valorem	6010	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
County Reappraisal Ad Val. Amend. 373	6012	0.00	0.00	0.00	0.00	0.00	0.00
County Regular Ad Val. Amend. 3, Sec. 1	6015	0.00	0.00	0.00	0.00	0.00	0.00
County Reappraisal Ad Valorem	6020	0.00	0.00	0.00	0.00	0.00	0.00
County Regular Ad Val. Under CA 202	6021	0.00	0.00	0.00	0.00	0.00	0.00
County Special Ad Valorem	6030-6089	3,700,000.00	0.00	0.00	0.00	0.00	3,700,000.00
Other County Ad Valorem	6090	0.00	0.00	0.00	0.00	0.00	0.00
Business Privilege Tax	6095	75,000.00	0.00	0.00	0.00	0.00	75,000.00
County Sales Tax	6110	10,326,021.00	0.00	1,029,594.33	452,417.00	0.00	11,808,032.33
Co Sales ^& Use Tax-Motor Veh ^& Boats	6120	2,000.00	0.00	0.00	0.00	0.00	2,000.00
County Gasoline Tax	6130	0.00	0.00	0.00	0.00	0.00	0.00
County Alcohol Beverage Tax	6140	15,000.00	0.00	0.00	0.00	0.00	15,000.00
County Tobacco Tax	6160	0.00	0.00	0.00	0.00	0.00	0.00
County Mineral Lease Document Tax	6170	0.00	0.00	0.00	0.00	0.00	0.00
County Severance Tax	6180	0.00	0.00	0.00	0.00	0.00	0.00
Other County Tax	6190	0.00	0.00	0.00	0.00	0.00	0.00
District Regular Ad Valorem	6210	4,200,000.00	0.00	0.00	0.00	0.00	4,200,000.00
District Reg. Ad Val. Act 1997-217	6211	0.00	0.00	0.00	0.00	0.00	0.00
District Reapp. Ad Val. Amend. 373	6215	0.00	0.00	0.00	0.00	0.00	0.00
District Reappraisal Ad Valorem	6220	0.00	0.00	0.00	0.00	0.00	0.00
District Ad Val. Amd. 778 (10 Mill CA)	6225	0.00	0.00	0.00	0.00	0.00	0.00
District Special Ad Valorem	6230-6250	0.00	0.00	0.00	0.00	0.00	0.00
Municipal General Ad Valorem	6260-6289	0.00	0.00	0.00	0.00	0.00	0.00
Other District Ad Valorem	6290	0.00	0.00	0.00	0.00	0.00	0.00
District Sales Tax	6310	0.00	0.00	0.00	0.00	0.00	0.00
District Gasoline Tax	6330	0.00	0.00	0.00	0.00	0.00	0.00
District Alcohol Beverage Tax	6340	0.00	0.00	0.00	0.00	0.00	0.00
Amusement Tax	6350	0.00	0.00	0.00	0.00	0.00	0.00
District Tobacco Tax	6360	0.00	0.00	0.00	0.00	0.00	0.00

Gulf Shores City Schools - SYS#152
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-E

FUND TYPES		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		
-----	-----	-----	-----	-----	-----	-----	-----
Local Revenues (Cont.)							
Helping Schools-Vehicles Tags	6370	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Manufactured Homes-Reg Fee	6380	500.00	0.00	0.00	0.00	0.00	500.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	700,000.00	0.00	0.00	0.00	0.00	700,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	54,000.00	0.00	0.00	0.00	54,000.00
Earnings on Investments	6800-6899	194,000.00	0.00	151,000.00	0.00	0.00	345,000.00
Other Local Revenues	6900-6999	506,700.00	0.00	0.00	0.00	0.00	506,700.00
Local School Revenue - Public	7100-7499	0.00	1,200,986.00	0.00	0.00	0.00	1,200,986.00
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	290,487.00	290,487.00
Total Local Sources	6000-7999	22,720,221.00	1,254,986.00	1,180,594.33	452,417.00	290,487.00	25,898,705.33
Other Sources:							
Intermediate Sources	8400-8499	0.00	0.00	1,060,854.00	0.00	0.00	1,060,854.00
Other Revenues	8900-8999	169,000.00	15,000.00	0.00	0.00	0.00	184,000.00
Total Other Sources	8000-8999	169,000.00	15,000.00	1,060,854.00	0.00	0.00	1,244,854.00
TOTAL REVENUES	1000-8999	34,817,462.00	3,517,068.00	2,241,448.33	1,033,174.00	290,487.00	41,899,639.33
OTHER FINANCING SOURCES:							
Indirect Cost	9010	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	0.00	992,000.00	0.00	0.00	25,000.00	1,017,000.00
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	0.00	992,000.00	0.00	0.00	25,000.00	1,017,000.00
TOTAL ALL SOURCES	1000-9997	34,817,462.00	4,509,068.00	2,241,448.33	1,033,174.00	315,487.00	42,916,639.33

Gulf Shores City Schools - SYS#152
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-F

FUND TYPES		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES:							
Instructional Services	1000-1999	20,523,134.27	1,939,146.00	0.00	0.00	92,695.00	22,554,975.27
Instructional Support Services	2000-2999	5,473,269.73	231,606.00	0.00	0.00	93,868.00	5,798,743.73
Operation ^& Maintenance	3000-3999	2,477,802.00	83,053.00	0.00	395,000.00	89.00	2,955,944.00
Auxiliary Services	4000-4999	1,221,771.00	1,526,105.00	0.00	239,877.00	215.00	2,987,968.00
General Administrative Services	6000-6999	2,503,954.00	131,931.00	0.00	0.00	0.00	2,635,885.00
Capital Outlay	7000-7999	0.00	0.00	0.00	300,000.00	0.00	300,000.00
Debt Service	8000-8999	0.00	0.00	2,082,187.64	19,000.00	0.00	2,101,187.64
Other Expenditures	9000-9899	1,128,651.00	139,548.00	0.00	0.00	26,525.00	1,294,724.00
TOTAL EXPENDITURES	1000-9899	33,328,582.00	4,051,389.00	2,082,187.64	953,877.00	213,392.00	40,629,427.64
OTHER FUND USES:							
Transfers Out	9910	1,017,000.00	0.00	0.00	0.00	0.00	1,017,000.00
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	1,017,000.00	0.00	0.00	0.00	0.00	1,017,000.00
TOTAL ALL USES	1000-9999	34,345,582.00	4,051,389.00	2,082,187.64	953,877.00	213,392.00	41,646,427.64
PROJECTED ENDING BALANCE-SEP 30	(NET)	9,146,880.00	1,707,679.00	6,359,260.69	929,297.00	382,095.00	18,525,211.69

Gulf Shores City Schools - SYS# 152
TRANSPORTATION / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	663,504.00	0.00	0.00	0.00	0.00	663,504.00
Employee Benefits	200-299	278,602.00	0.00	0.00	0.00	0.00	278,602.00
Purchased Services	300-399	11,500.00	0.00	0.00	0.00	0.00	11,500.00
Materials ^& Supplies	400-499	119,500.00	0.00	0.00	0.00	0.00	119,500.00
Capital Outlay (Personal Property)	500-599	143,654.00	0.00	0.00	239,877.00	0.00	383,531.00
Other Objects	600-899	100.00	0.00	0.00	0.00	0.00	100.00
Total Auxiliary Services		1,216,860.00	0.00	0.00	239,877.00	0.00	1,456,737.00

Gulf Shores City Schools - SYS# 152
TRANSPORTATION / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	19,000.00	0.00	19,000.00
Total Debt Services		0.00	0.00	0.00	19,000.00	0.00	19,000.00
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,216,860.00	0.00	0.00	258,877.00	0.00	1,475,737.00

Gulf Shores City Schools - SYS# 152
INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	1,000.00	0.00	0.00	0.00	1,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	1,000.00	0.00	0.00	0.00	1,000.00
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	1,000.00	0.00	0.00	0.00	1,000.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	1,000.00	0.00	0.00	0.00	1,000.00

Gulf Shores City Schools - SYS# 152
INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	2,340.00	0.00	0.00	0.00	2,340.00
Employee Benefits	200-299	0.00	178.00	0.00	0.00	0.00	178.00
Purchased Services	300-399	0.00	3,785.00	0.00	0.00	0.00	3,785.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	6,303.00	0.00	0.00	0.00	6,303.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	8,303.00	0.00	0.00	0.00	8,303.00

Gulf Shores City Schools - SYS# 152
Gulf Shores City Schools / COST CENTER - C/C#8600
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999						
Personal Services	001-199	775,624.00	0.00	0.00	0.00	0.00	775,624.00
Employee Benefits	200-299	256,213.00	0.00	0.00	0.00	0.00	256,213.00
Purchased Services	300-399	48,500.00	0.00	0.00	0.00	0.00	48,500.00
Materials ^& Supplies	400-499	300.00	0.00	0.00	0.00	0.00	300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,700.00	0.00	0.00	0.00	0.00	1,700.00
Total Instructional Support Services		1,082,337.00	0.00	0.00	0.00	0.00	1,082,337.00
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	312,302.00	0.00	0.00	0.00	0.00	312,302.00
Employee Benefits	200-299	119,260.00	0.00	0.00	0.00	0.00	119,260.00
Purchased Services	300-399	78,500.00	0.00	0.00	350,000.00	0.00	428,500.00
Materials ^& Supplies	400-499	7,500.00	0.00	0.00	0.00	0.00	7,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Total Operations ^& Maint Services		520,562.00	0.00	0.00	350,000.00	0.00	870,562.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00

Gulf Shores City Schools - SYS# 152
Gulf Shores City Schools / COST CENTER - C/C#8600
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL			FIDUCIARY		TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
General Administrative Services	6000-6999						
Personal Services	001-199	1,178,724.00	100,732.00	0.00	0.00	0.00	1,279,456.00
Employee Benefits	200-299	343,581.00	31,199.00	0.00	0.00	0.00	374,780.00
Purchased Services	300-399	353,000.00	0.00	0.00	0.00	0.00	353,000.00
Marterials ^& Supplies	400-499	177,500.00	0.00	0.00	0.00	0.00	177,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	39,000.00	0.00	0.00	0.00	0.00	39,000.00
Total General Admin Services		2,091,805.00	131,931.00	0.00	0.00	0.00	2,223,736.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	2,082,187.64	0.00	0.00	2,082,187.64
Total Debt Services		0.00	0.00	2,082,187.64	0.00	0.00	2,082,187.64
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,694,704.00	131,931.00	2,082,187.64	350,000.00	0.00	6,258,822.64

Gulf Shores City Schools - SYS# 152
GULF SHORES MIDDLE SCHOOL / COST CENTER - C/C#0020
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	3,208,884.09	121,661.00	0.00	0.00	0.00	3,330,545.09
Employee Benefits	200-299	1,136,753.01	57,309.50	0.00	0.00	0.00	1,194,062.51
Purchased Services	300-399	10,500.00	14,600.00	0.00	0.00	0.00	25,100.00
Materials ^& Supplies	400-499	270,638.00	34,550.00	0.00	0.00	0.00	305,188.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		4,626,775.10	228,120.50	0.00	0.00	0.00	4,854,895.60
Instructional Support Services:	2000-2999						
Personal Services	001-199	817,972.00	9,000.00	0.00	0.00	0.00	826,972.00
Employee Benefits	200-299	258,473.00	1,099.00	0.00	0.00	0.00	259,572.00
Purchased Services	300-399	114,911.00	5,000.00	0.00	0.00	0.00	119,911.00
Materials ^& Supplies	400-499	15,880.00	6,350.00	0.00	0.00	1,650.00	23,880.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	5,300.00	5,050.00	0.00	0.00	0.00	10,350.00
Total Instructional Support Services		1,212,536.00	26,499.00	0.00	0.00	1,650.00	1,240,685.00
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	138,848.00	0.00	0.00	0.00	0.00	138,848.00
Employee Benefits	200-299	61,221.00	0.00	0.00	0.00	0.00	61,221.00
Purchased Services	300-399	117,000.00	6,300.00	0.00	0.00	0.00	123,300.00
Materials ^& Supplies	400-499	30,000.00	1,400.00	0.00	0.00	0.00	31,400.00
Capital Outlay (Personal Property)	500-599	15,000.00	0.00	0.00	15,000.00	0.00	30,000.00
Other Objects	600-899	75,000.00	40,000.00	0.00	0.00	0.00	115,000.00
Total Operations ^& Maint Services		437,069.00	47,700.00	0.00	15,000.00	0.00	499,769.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	0.00	125,198.00	0.00	0.00	0.00	125,198.00
Employee Benefits	200-299	0.00	61,781.00	0.00	0.00	0.00	61,781.00
Purchased Services	300-399	1,500.00	21,000.00	0.00	0.00	0.00	22,500.00
Materials ^& Supplies	400-499	0.00	200,500.00	0.00	0.00	0.00	200,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	500.00	0.00	0.00	0.00	500.00
Total Auxiliary Services		1,500.00	408,979.00	0.00	0.00	0.00	410,479.00

Gulf Shores City Schools - SYS# 152
GULF SHORES MIDDLE SCHOOL / COST CENTER - C/C#0020
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999						
Personal Services	001-199	55,556.00	0.00	0.00	0.00	0.00	55,556.00
Employee Benefits	200-299	22,593.00	0.00	0.00	0.00	0.00	22,593.00
Purchased Services	300-399	24,500.00	0.00	0.00	0.00	0.00	24,500.00
Marterials ^& Supplies	400-499	66,000.00	0.00	0.00	0.00	0.00	66,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	0.00	0.00	0.00	0.00	500.00
Total General Admin Services		169,149.00	0.00	0.00	0.00	0.00	169,149.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	55,000.00	0.00	0.00	0.00	0.00	55,000.00
Employee Benefits	200-299	11,908.00	0.00	0.00	0.00	0.00	11,908.00
Purchased Services	300-399	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Materials ^& Supplies	400-499	5,000.00	18,000.00	0.00	0.00	1,300.00	24,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		86,908.00	18,000.00	0.00	0.00	1,300.00	106,208.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	215,500.00	0.00	0.00	0.00	0.00	215,500.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		215,500.00	0.00	0.00	0.00	0.00	215,500.00
TOTAL EXPENDITURES ^& OTHER FUND USES		6,749,437.10	729,298.50	0.00	15,000.00	2,950.00	7,496,685.60

Gulf Shores City Schools - SYS# 152
GULF SHORES HIGH SCHOOL / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL			FIDUCIARY		TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	6,039,960.00	188,107.00	0.00	0.00	0.00	6,228,067.00
Employee Benefits	200-299	2,029,455.50	90,890.00	0.00	0.00	0.00	2,120,345.50
Purchased Services	300-399	25,500.00	117,476.00	0.00	0.00	3,646.00	146,622.00
Materials ^& Supplies	400-499	393,302.00	845,492.00	0.00	0.00	73,962.00	1,312,756.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	8,446.00	0.00	0.00	15,087.00	23,533.00
Total Instructional Services		8,488,217.50	1,250,411.00	0.00	0.00	92,695.00	9,831,323.50
Instructional Support Services:	2000-2999						
Personal Services	001-199	1,004,994.00	34,880.00	0.00	0.00	0.00	1,039,874.00
Employee Benefits	200-299	335,953.73	11,386.00	0.00	0.00	0.00	347,339.73
Purchased Services	300-399	136,271.00	30,159.00	0.00	0.00	37,200.00	203,630.00
Materials ^& Supplies	400-499	21,602.00	30,737.00	0.00	0.00	53,184.00	105,523.00
Capital Outlay (Personal Property)	500-599	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Other Objects	600-899	6,300.00	5,785.00	0.00	0.00	794.00	12,879.00
Total Instructional Support Services		1,510,120.73	112,947.00	0.00	0.00	91,178.00	1,714,245.73
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	207,851.00	0.00	0.00	0.00	0.00	207,851.00
Employee Benefits	200-299	97,558.00	0.00	0.00	0.00	0.00	97,558.00
Purchased Services	300-399	308,000.00	18,332.00	0.00	0.00	0.00	326,332.00
Materials ^& Supplies	400-499	35,500.00	4,021.00	0.00	0.00	0.00	39,521.00
Capital Outlay (Personal Property)	500-599	15,000.00	0.00	0.00	15,000.00	0.00	30,000.00
Other Objects	600-899	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Total Operations ^& Maint Services		713,909.00	22,353.00	0.00	15,000.00	0.00	751,262.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	750.00	124,312.00	0.00	0.00	0.00	125,062.00
Employee Benefits	200-299	161.00	72,847.00	0.00	0.00	0.00	73,008.00
Purchased Services	300-399	2,500.00	41,912.00	0.00	0.00	215.00	44,627.00
Materials ^& Supplies	400-499	0.00	232,500.00	0.00	0.00	0.00	232,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	500.00	0.00	0.00	0.00	500.00
Total Auxiliary Services		3,411.00	472,071.00	0.00	0.00	215.00	475,697.00

Gulf Shores City Schools - SYS# 152
GULF SHORES HIGH SCHOOL / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
General Administrative Services	6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Materials ^& Supplies	400-499	96,000.00	0.00	0.00	0.00	0.00	96,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	0.00	0.00	0.00	0.00	500.00
Total General Admin Services		121,500.00	0.00	0.00	0.00	0.00	121,500.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	300,000.00	0.00	300,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	300,000.00	0.00	300,000.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Employee Benefits	200-299	0.00	590.00	0.00	0.00	0.00	590.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	13,214.00	0.00	0.00	19,123.00	32,337.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	1,992.00	1,992.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	16,804.00	0.00	0.00	21,115.00	37,919.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	574,000.00	0.00	0.00	0.00	0.00	574,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		574,000.00	0.00	0.00	0.00	0.00	574,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		11,411,158.23	1,874,586.00	0.00	315,000.00	205,203.00	13,805,947.23

Gulf Shores City Schools - SYS# 152
GULF SHORES ELEMENTARY / COST CENTER - C/C#0010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	5,109,045.83	262,897.00	0.00	0.00	0.00	5,371,942.83
Employee Benefits	200-299	1,873,679.84	127,964.50	0.00	0.00	0.00	2,001,644.34
Purchased Services	300-399	10,500.00	28,670.00	0.00	0.00	0.00	39,170.00
Materials ^& Supplies	400-499	414,916.00	41,083.00	0.00	0.00	0.00	455,999.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		7,408,141.67	460,614.50	0.00	0.00	0.00	7,868,756.17
Instructional Support Services:	2000-2999						
Personal Services	001-199	1,162,806.00	9,500.00	0.00	0.00	0.00	1,172,306.00
Employee Benefits	200-299	380,957.00	933.00	0.00	0.00	0.00	381,890.00
Purchased Services	300-399	95,649.00	54,122.00	0.00	0.00	0.00	149,771.00
Materials ^& Supplies	400-499	23,564.00	20,005.00	0.00	0.00	1,040.00	44,609.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	5,300.00	6,600.00	0.00	0.00	0.00	11,900.00
Total Instructional Support Services		1,668,276.00	91,160.00	0.00	0.00	1,040.00	1,760,476.00
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	254,555.00	0.00	0.00	0.00	0.00	254,555.00
Employee Benefits	200-299	129,207.00	0.00	0.00	0.00	0.00	129,207.00
Purchased Services	300-399	257,000.00	13,000.00	0.00	0.00	89.00	270,089.00
Materials ^& Supplies	400-499	50,500.00	0.00	0.00	0.00	0.00	50,500.00
Capital Outlay (Personal Property)	500-599	15,000.00	0.00	0.00	15,000.00	0.00	30,000.00
Other Objects	600-899	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Total Operations ^& Maint Services		806,262.00	13,000.00	0.00	15,000.00	89.00	834,351.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	0.00	211,794.00	0.00	0.00	0.00	211,794.00
Employee Benefits	200-299	0.00	111,471.00	0.00	0.00	0.00	111,471.00
Purchased Services	300-399	0.00	23,790.00	0.00	0.00	0.00	23,790.00
Materials ^& Supplies	400-499	0.00	296,500.00	0.00	0.00	0.00	296,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	500.00	0.00	0.00	0.00	500.00
Total Auxiliary Services		0.00	644,055.00	0.00	0.00	0.00	644,055.00

Gulf Shores City Schools - SYS# 152
GULF SHORES ELEMENTARY / COST CENTER - C/C#0010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST/AGENCY	
-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	28,000.00	0.00	0.00	0.00	0.00	28,000.00
Materials ^& Supplies	400-499	93,000.00	0.00	0.00	0.00	0.00	93,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	0.00	0.00	0.00	0.00	500.00
Total General Admin Services		121,500.00	0.00	0.00	0.00	0.00	121,500.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	740,859.00	15,898.00	0.00	0.00	0.00	756,757.00
Employee Benefits	200-299	266,884.00	4,443.00	0.00	0.00	0.00	271,327.00
Purchased Services	300-399	18,000.00	0.00	0.00	0.00	0.00	18,000.00
Materials ^& Supplies	400-499	12,000.00	78,100.00	0.00	0.00	310.00	90,410.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	4,000.00	0.00	0.00	0.00	3,800.00	7,800.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		1,041,743.00	98,441.00	0.00	0.00	4,110.00	1,144,294.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	227,500.00	0.00	0.00	0.00	0.00	227,500.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		227,500.00	0.00	0.00	0.00	0.00	227,500.00
TOTAL EXPENDITURES ^& OTHER FUND USES		11,273,422.67	1,307,270.50	0.00	15,000.00	5,239.00	12,600,932.17



Gulf Shores City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,632.75

Earned Units

Teachers	151.56
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 168.31

Salaries \$10,851,196

Fringe Benefits \$4,348,192

Classroom Instructional Support

Teacher Materials and Supplies (\$1000/unit)	\$168,310
Technology (\$500/unit)	\$84,155
Library Enhancement (\$157.72/unit)	\$26,546
Professional Development (\$100/unit)	\$16,831
Common Purchase (\$0/unit)	\$0
Textbooks (\$100/adm)	\$263,275
Student Growth	\$735,833

Total Foundation Program \$21,081,444

Less: Local Funds \$12,229,010

Total State Allocation (Foundation Program) \$8,116,601

Additional State Appropriations

School Nurse	\$358,977
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$71,684
At Risk	\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

2,709

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	151.56	19.85	3.56	4.53	179.50
Librarians	3.00	0	0	0	3.00
Counselors	5.50	0	0	0	5.50
Administrators	8.25	3.75	1.57	4.43	18.00
Certified Support Personnel	0	1.00	0	0	1.00
Non. Cert. Supp. Personnel	0	57.16	23.61	23.23	104.00
Total	168.31	81.76	28.74	32.19	311.00

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

Gulf Shores City

As required by Section 16-13-140, Code of Alabama 1975

152

FY 2026 - ENACTED

NAME OF SCHOOL OR COST CENTER Gulf Shores City Board of Education - 0001

Grade Levels

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	1.25
Career Tech Counselors	.00
* Additional Units	.00

Total Units

1.25

Salaries

\$80,537

Fringe Benefits

\$31,833

Classroom Instructional Support

Teacher Materials and Supplies	(\$1000/unit)	\$1,250
Technology	(\$500/unit)	\$625
Library Enhancement	(\$157.72/unit)	197
Professional Development	(\$100/unit)	\$125
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$100/adm)	\$0

Total Foundation Program

\$114,567

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
					0
Teachers	0	0	0	0	0
Librarians	0	0	0	0	0
Counselors	0	0	0	0	0
Administrators	1.25	0.75	0.57	4.43	7.00
Certified Support Personnel	0	1.00	0	0	1.00
Non. Cert. Supp. Personnel	0	26.06	0.30	7.64	34.00
Total	1.25	27.81	0.87	12.07	42.00

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

Gulf Shores City

As required by Section 16-13-140, Code of Alabama 1975
FY 2026 - ENACTED

152

NAME OF SCHOOL OR COST CENTER Gulf Shores Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1131.05

Earned Units

Teachers	<u>70.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 76.49

Salaries \$4,872,497

Fringe Benefits \$1,961,923

Classroom Instructional Support

Teacher Materials and Supplies	(\$1000/unit)	<u>\$76,490</u>
Technology	(\$500/unit)	<u>\$38,245</u>
Library Enhancement	(\$157.72/unit)	<u>12064</u>
Professional Development	(\$100/unit)	<u>\$7,649</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$113,105</u>

Total Foundation Program \$7,081,973

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

1,096

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	70.99	3.31	1.86	1.32	<u>77.48</u>
Librarians	1.00	0	0	0	<u>1.00</u>
Counselors	2.00	0	0	0	<u>2.00</u>
Administrators	2.50	1.50	0.33	0	<u>4.33</u>
Certified Support Personnel	0	0	0	0	<u>0</u>
Non. Cert. Supp. Personnel	0	13.41	10.00	8.59	<u>32.00</u>
Total	76.49	18.22	12.19	9.91	<u>116.81</u>

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

Gulf Shores City

As required by Section 16-13-140, Code of Alabama 1975
FY 2026 - ENACTED

152

NAME OF SCHOOL OR COST CENTER Gulf Shores Middle School - 0020

Grade Levels

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

587.05

Earned Units

Teachers	29.61
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

34.11

Salaries

\$2,274,920

Fringe Benefits

\$899,537

Classroom Instructional Support

Teacher Materials and Supplies	(\$1000/unit)	\$34,110
Technology	(\$500/unit)	\$17,055
Library Enhancement	(\$157.72/unit)	5380
Professional Development	(\$100/unit)	\$3,411
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$100/adm)	\$58,705

Total Foundation Program

\$3,293,118

II. PROJECTED ENROLLMENT BY SCHOOL

634

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	29.61	7.74	0.94	0.21	38.50
Librarians	1.00	0	0	0	1.00
Counselors	1.50	0	0	0	1.50
Administrators	2.00	1.00	0.33	0	3.33
Certified Support Personnel	0	0	0	0	0
Non. Cert. Supp. Personnel	0	9.00	6.00	3.00	18.00
Total	34.11	17.74	7.27	3.21	62.33

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2026 BUDGET

Gulf Shores City

As required by Section 16-13-140, Code of Alabama 1975
FY 2026 - ENACTED

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NAME OF SCHOOL OR COST CENTER Gulf Shores High School - 0030

Grade Levels

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

914.65

Earned Units

Teachers	50.96
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

56.46

Salaries

\$3,623,242

Fringe Benefits

\$1,454,899

Classroom Instructional Support

Teacher Materials and Supplies	(\$1000/unit)	\$56,460
Technology	(\$500/unit)	\$28,230
Library Enhancement	(\$157.72/unit)	8905
Professional Development	(\$100/unit)	\$5,646
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$100/adm)	\$91,465

Total Foundation Program

\$5,268,847

II. PROJECTED ENROLLMENT BY SCHOOL

898

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
					63.52
Teachers	50.96	8.80	0.76	3.00	1.00
Librarians	1.00	0	0	0	2.00
Counselors	2.00	0	0	0	3.34
Administrators	2.50	0.50	0.34	0	0.00
Certified Support Personnel	0	0	0	0	20.00
Non. Cert. Supp. Personnel	0	8.69	7.31	4.00	89.86
Total	56.46	17.99	8.41	7.00	

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101 LOCAL SCH REV-PUBLIC					
12-3-0350-000-0010-7101-0-0000-0000	UNRESERVD FUND BAL	200,000.00	0.00	200,000.00	0.00
12-3-0350-000-0020-7101-0-0000-0000	UNRESERVD FUND BAL	250,000.00	0.00	250,000.00	0.00
12-3-0350-000-0030-7101-0-0000-0000	UNRESERVD FUND BAL	600,000.00	0.00	600,000.00	0.00
SFund 7101					
TOTAL EQUITY		1,050,000.00	0.00	1,050,000.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
DIFFERENCE		1,050,000.00	0.00	1,050,000.00	0.00
SFund 7501 LOCAL SCH REV-NON PU					
32-3-0350-000-0010-7501-0-0000-0000	UNRESERVD FUND BAL	15,000.00	0.00	15,000.00	0.00
32-3-0350-000-0020-7501-0-0000-0000	UNRESERVD FUND BAL	15,000.00	0.00	15,000.00	0.00
32-3-0350-000-0030-7501-0-0000-0000	UNRESERVD FUND BAL	250,000.00	0.00	250,000.00	0.00
SFund 7501					
TOTAL EQUITY		280,000.00	0.00	280,000.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
DIFFERENCE		280,000.00	0.00	280,000.00	0.00
TOTAL EQUITY					
TOTAL EQUITY		1,330,000.00	0.00	1,330,000.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
DIFFERENCE		1,330,000.00	0.00	1,330,000.00	0.00
SFund 7101 LOCAL SCH REV-PUBLIC					
12-4-7110-000-0030-7101-0-0000-0000	ADMISSIONS	433,451.00	0.00	433,451.00	0.00
12-4-7140-000-0030-7101-0-0000-0000	APPROPRIATIONS	2,080.00	0.00	2,080.00	0.00
12-4-7180-000-0010-7101-0-0000-0000	CONCESSIONS	5,000.00	0.00	5,000.00	0.00
12-4-7180-000-0020-7101-0-0000-0000	CONCESSIONS	14,000.00	0.00	14,000.00	0.00
12-4-7180-000-0030-7101-0-0000-0000	CONCESSIONS	20,258.00	0.00	20,258.00	0.00
12-4-7220-000-0010-7101-0-0000-0000	COMMISSIONS	1,000.00	0.00	1,000.00	0.00
12-4-7220-000-0030-7101-0-0000-0000	COMMISSIONS	5,600.00	0.00	5,600.00	0.00
12-4-7260-000-0020-7101-0-0000-0000	DUES & FEES	42,300.00	0.00	42,300.00	0.00
12-4-7260-000-0030-7101-0-0000-0000	DUES & FEES	148,518.00	0.00	148,518.00	0.00
12-4-7300-000-0020-7101-0-0000-0000	FINES & PENALTIES	550.00	0.00	550.00	0.00
12-4-7300-000-0030-7101-0-0000-0000	FINES & PENALTIES	2,080.00	0.00	2,080.00	0.00
12-4-7340-000-0010-7101-0-0000-0000	FUND RAISER	76,000.00	0.00	76,000.00	0.00
12-4-7340-000-0030-7101-0-0000-0000	FUND RAISER	17,059.00	0.00	17,059.00	0.00
12-4-7420-000-0010-7101-0-0000-0000	SALES	32,000.00	0.00	32,000.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101 LOCAL SCH REV-PUBLIC					
12-4-7420-000-0020-7101-0-0000-0000	SALES	23,600.00	0.00	23,600.00	0.00
12-4-7420-000-0030-7101-0-0000-0000	SALES	52,562.00	0.00	52,562.00	0.00
12-4-7430-000-0010-7101-0-0000-0000	DONATIONS-PUBLIC	58,150.00	0.00	58,150.00	0.00
12-4-7430-000-0020-7101-0-0000-0000	DONATIONS-PUBLIC	18,700.00	0.00	18,700.00	0.00
12-4-7430-000-0030-7101-0-0000-0000	DONATIONS-PUBLIC	234,538.00	0.00	234,538.00	0.00
12-4-7490-000-0010-7101-0-0000-0000	OTHER	1,500.00	0.00	1,500.00	0.00
12-4-7490-000-0020-7101-0-0000-0000	OTHER	7,000.00	0.00	7,000.00	0.00
12-4-7490-000-0030-7101-0-0000-0000	OTHER	5,040.00	0.00	5,040.00	0.00
12-4-9230-000-0010-7101-0-0000-0000	OPERATING T/I-LOC SC	49,500.00	0.00	49,500.00	0.00
12-4-9230-000-0020-7101-0-0000-0000	OPERATING T/I-LOC SC	59,500.00	0.00	59,500.00	0.00
12-4-9230-000-0020-7101-0-0000-8104	OPERATING T/I-LOC SC	15,000.00	0.00	15,000.00	0.00
12-4-9230-000-0030-7101-0-0000-0000	OPERATING T/I-LOC SC	382,000.00	0.00	382,000.00	0.00
SFund 7101					
TOTAL EQUITY		0.00	0.00	0.00	0.00
TOTAL REVENUES		1,706,986.00	0.00	1,706,986.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
DIFFERENCE		1,706,986.00	0.00	1,706,986.00	0.00
SFund 7501 LOCAL SCH REV-NON PU					
32-4-7510-000-0020-7501-0-0000-0000	CONCESSIONS	1,500.00	0.00	1,500.00	0.00
32-4-7610-000-0020-7501-0-0000-0000	DUES & FEES	30.00	0.00	30.00	0.00
32-4-7610-000-0030-7501-0-0000-0000	DUES & FEES	61,100.00	0.00	61,100.00	0.00
32-4-7710-000-0010-7501-0-0000-0000	FUND RAISER	4,368.00	0.00	4,368.00	0.00
32-4-7710-000-0020-7501-0-0000-0000	FUND RAISER	500.00	0.00	500.00	0.00
32-4-7710-000-0030-7501-0-0000-0000	FUND RAISER	48,647.00	0.00	48,647.00	0.00
32-4-7810-000-0010-7501-0-0000-0000	DONATIONS-NON PUBLIC	5,300.00	0.00	5,300.00	0.00
32-4-7810-000-0030-7501-0-0000-0000	DONATIONS-NON PUBLIC	169,042.00	0.00	169,042.00	0.00
32-4-9230-000-0030-7501-0-0000-0000	OPERATING T/I-LOC SC	25,000.00	0.00	25,000.00	0.00
SFund 7501					
TOTAL EQUITY		0.00	0.00	0.00	0.00
TOTAL REVENUES		315,487.00	0.00	315,487.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
DIFFERENCE		315,487.00	0.00	315,487.00	0.00
TOTAL REVENUES					
TOTAL EQUITY		0.00	0.00	0.00	0.00
TOTAL REVENUES		2,022,473.00	0.00	2,022,473.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
DIFFERENCE		2,022,473.00	0.00	2,022,473.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101 LOCAL SCH REV-PUBLIC					
12-5-1100-319-0010-7101-0-1200-0000	INSTRUCTION, OTHER PROF ED SERVIC	16,670.00	0.00	16,670.00	0.00
12-5-1100-319-0020-7101-0-1500-0000	INSTRUCTION, OTHER PROF ED SERVIC	4,500.00	0.00	4,500.00	0.00
12-5-1100-381-0020-7101-0-1500-0000	INSTRUCTION, LOCAL DISTRICT	100.00	0.00	100.00	0.00
12-5-1100-381-0030-7101-0-4500-0000	INSTRUCTION, LOCAL DISTRICT	214.00	0.00	214.00	0.00
12-5-1100-382-0030-7101-0-4500-0000	INSTRUCTION, IN-STATE TRAVEL	41,730.00	0.00	41,730.00	0.00
12-5-1100-383-0030-7101-0-4500-0000	INSTRUCTION, OUT-OF-STATE	107.00	0.00	107.00	0.00
12-5-1100-394-0010-7101-0-4400-0000	INSTRUCTION, PRINTING AND BINDING	12,000.00	0.00	12,000.00	0.00
12-5-1100-394-0020-7101-0-4400-0000	INSTRUCTION, PRINTING AND BINDING	10,000.00	0.00	10,000.00	0.00
12-5-1100-394-0030-7101-0-4400-0000	INSTRUCTION, PRINTING AND BINDING	3,500.00	0.00	3,500.00	0.00
12-5-1100-395-0030-7101-0-1603-0000	INSTRUCTION, INSURANCE SERVICES	1,043.00	0.00	1,043.00	0.00
12-5-1100-395-0030-7101-0-4500-0000	INSTRUCTION, INSURANCE SERVICES	1,762.00	0.00	1,762.00	0.00
12-5-1100-397-0030-7101-0-4500-0000	INSTRUCTION, ATHLETIC OFFICIALS	69,120.00	0.00	69,120.00	0.00
12-5-1100-410-0010-7101-0-1200-0000	INSTRUCTION	37,833.00	0.00	37,833.00	0.00
12-5-1100-410-0020-7101-0-1500-0000	INSTRUCTION	18,750.00	0.00	18,750.00	0.00
12-5-1100-410-0020-7101-0-4400-0000	INSTRUCTION	500.00	0.00	500.00	0.00
12-5-1100-410-0030-7101-0-1500-0000	INSTRUCTION	87,984.00	0.00	87,984.00	0.00
12-5-1100-410-0030-7101-0-4400-0000	INSTRUCTION	15,000.00	0.00	15,000.00	0.00
12-5-1100-410-0030-7101-0-4500-0000	INSTRUCTION	369,122.00	0.00	369,122.00	0.00
12-5-1100-414-0020-7101-0-1500-0000	INSTRUCTION, INSTRUCTIONAL SOFTWA	300.00	0.00	300.00	0.00
12-5-1100-414-0030-7101-0-1500-0000	INSTRUCTION, INSTRUCTIONAL SOFTWA	318.00	0.00	318.00	0.00
12-5-1100-415-0020-7101-0-1500-0000	INSTRUCTION, ATH & PE SUPPLIES	2,500.00	0.00	2,500.00	0.00
12-5-1100-415-0030-7101-0-1500-0000	INSTRUCTION, ATH & PE SUPPLIES	1,563.00	0.00	1,563.00	0.00
12-5-1100-415-0030-7101-0-4500-0000	INSTRUCTION, ATH & PE SUPPLIES	288,942.00	0.00	288,942.00	0.00
12-5-1100-420-0030-7101-0-1500-0000	INSTRUCTION	2,750.00	0.00	2,750.00	0.00
12-5-1100-491-0030-7101-0-1500-0000	INSTRUCTION, CLASSROOM EQUIPMENT	4,924.00	0.00	4,924.00	0.00
12-5-1100-491-0030-7101-0-4500-0000	INSTRUCTION, CLASSROOM EQUIPMENT	3,126.00	0.00	3,126.00	0.00
12-5-1100-492-0030-7101-0-1500-0000	INSTRUCTION, FURNITURE & FIXTURES	40,523.00	0.00	40,523.00	0.00
12-5-1100-494-0020-7101-0-1500-0000	INSTRUCTION, NON-CAPITALIZED AUDI	1,000.00	0.00	1,000.00	0.00
12-5-1100-494-0030-7101-0-1500-0000	INSTRUCTION, NON-CAPITALIZED AUDI	1,046.00	0.00	1,046.00	0.00
12-5-1100-495-0020-7101-0-1500-0000	INSTRUCTION, NON-CAPTIALIZED COMP	1,000.00	0.00	1,000.00	0.00
12-5-1100-495-0030-7101-0-1500-0000	INSTRUCTION, NON-CAPTIALIZED COMP	1,153.00	0.00	1,153.00	0.00
12-5-1100-498-0030-7101-0-4500-0000	INSTRUCTION, NON-CAP. ATHLEICS AN	3,138.00	0.00	3,138.00	0.00
12-5-1100-499-0010-7101-0-1200-0000	INSTRUCTION, OTHER NONCAP EQUIPMT	3,250.00	0.00	3,250.00	0.00
12-5-1100-499-0020-7101-0-1500-0000	INSTRUCTION, OTHER NONCAP EQUIPMT	10,500.00	0.00	10,500.00	0.00
12-5-1100-499-0030-7101-0-1500-0000	INSTRUCTION, OTHER NONCAP EQUIPMT	3,123.00	0.00	3,123.00	0.00
12-5-1100-623-0030-7101-0-1500-0000	INSTRUCTION, REGISTRATION FEES	372.00	0.00	372.00	0.00
12-5-1100-623-0030-7101-0-4500-0000	INSTRUCTION, REGISTRATION FEES	6,219.00	0.00	6,219.00	0.00
12-5-1100-629-0030-7101-0-4400-0000	INSTRUCTION, OTHER DUES AND FEES	1,043.00	0.00	1,043.00	0.00
12-5-1100-629-0030-7101-0-4500-0000	INSTRUCTION, OTHER DUES AND FEES	812.00	0.00	812.00	0.00
12-5-2120-410-0030-7101-0-8210-0000	GUID & COUNSELING	107.00	0.00	107.00	0.00

<u>Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101 LOCAL SCH REV-PUBLIC					
12-5-2120-492-0030-7101-0-8210-0000	GUID & COUNSELING, FURNITURE & FIXTURES	107.00	0.00	107.00	0.00
12-5-2120-493-0030-7101-0-8210-0000	GUID & COUNSELING, NON-INST EQUIPMENT	107.00	0.00	107.00	0.00
12-5-2140-326-0020-7101-0-8210-0000	HEALTH SERVICES, MEDICAL/HEALTH SERVI	150.00	0.00	150.00	0.00
12-5-2190-364-0010-7101-0-8210-0000	OTHER STUDENT SUPP, POSTAGE	22.00	0.00	22.00	0.00
12-5-2190-364-0020-7101-0-8210-0000	OTHER STUDENT SUPP, POSTAGE	50.00	0.00	50.00	0.00
12-5-2190-364-0030-7101-0-8210-0000	OTHER STUDENT SUPP, POSTAGE	429.00	0.00	429.00	0.00
12-5-2190-381-0030-7101-0-8210-0000	OTHER STUDENT SUPP, LOCAL DISTRICT	126.00	0.00	126.00	0.00
12-5-2190-394-0030-7101-0-8210-0000	OTHER STUDENT SUPP, PRINTING AND BINDING	2,000.00	0.00	2,000.00	0.00
12-5-2190-399-0030-7101-0-4500-0000	OTHER STUDENT SUPP, OTHER PURCHASED SERV	3,917.00	0.00	3,917.00	0.00
12-5-2190-399-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER PURCHASED SERV	6,828.00	0.00	6,828.00	0.00
12-5-2190-424-0020-7101-0-8210-0000	OTHER STUDENT SUPP, MAGAZINES/PERIODICAL	100.00	0.00	100.00	0.00
12-5-2190-429-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTH BOOKS/PERIODICAL	523.00	0.00	523.00	0.00
12-5-2190-461-0010-7101-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	2,280.00	0.00	2,280.00	0.00
12-5-2190-461-0020-7101-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	100.00	0.00	100.00	0.00
12-5-2190-461-0030-7101-0-4400-0000	OTHER STUDENT SUPP, PURCHASED FOOD	107.00	0.00	107.00	0.00
12-5-2190-461-0030-7101-0-4500-0000	OTHER STUDENT SUPP, PURCHASED FOOD	6,153.00	0.00	6,153.00	0.00
12-5-2190-461-0030-7101-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	1,932.00	0.00	1,932.00	0.00
12-5-2190-479-0010-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	5,725.00	0.00	5,725.00	0.00
12-5-2190-479-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	316.00	0.00	316.00	0.00
12-5-2190-489-0010-7101-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	1,000.00	0.00	1,000.00	0.00
12-5-2190-489-0020-7101-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	200.00	0.00	200.00	0.00
12-5-2190-489-0030-7101-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	948.00	0.00	948.00	0.00
12-5-2190-489-0030-7101-0-4500-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	11,511.00	0.00	11,511.00	0.00
12-5-2190-493-0030-7101-0-8210-0000	OTHER STUDENT SUPP, NON-INST EQUIPMENT	1,150.00	0.00	1,150.00	0.00
12-5-2190-623-0030-7101-0-4500-0000	OTHER STUDENT SUPP, REGISTRATION FEES	29.00	0.00	29.00	0.00
12-5-2190-629-0010-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEES	5,000.00	0.00	5,000.00	0.00
12-5-2190-629-0020-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEES	450.00	0.00	450.00	0.00
12-5-2190-629-0030-7101-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEES	1,049.00	0.00	1,049.00	0.00
12-5-2210-382-0010-7101-0-8220-0000	INST IMPRVMT SERV, IN-STATE TRAVEL	1,000.00	0.00	1,000.00	0.00
12-5-2210-383-0030-7101-0-8220-0000	INST IMPRVMT SERV, OUT-OF-STATE	107.00	0.00	107.00	0.00
12-5-2210-623-0010-7101-0-8220-0000	INST IMPRVMT SERV, REGISTRATION FEES	100.00	0.00	100.00	0.00
12-5-2210-623-0020-7101-0-8220-0000	INST IMPRVMT SERV, REGISTRATION FEES	100.00	0.00	100.00	0.00
12-5-2215-382-0020-7101-0-8220-0000	INST STAFF DEV SERV, IN-STATE TRAVEL	200.00	0.00	200.00	0.00
12-5-2215-382-0030-7101-0-8220-0000	INST STAFF DEV SERV, IN-STATE TRAVEL	1,150.00	0.00	1,150.00	0.00
12-5-2215-383-0030-7101-0-8220-0000	INST STAFF DEV SERV, OUT-OF-STATE	1,563.00	0.00	1,563.00	0.00
12-5-2215-399-0010-7101-0-8220-0000	INST STAFF DEV SERV, OTHER PURCHASED SERV	45,000.00	0.00	45,000.00	0.00
12-5-2215-479-0010-7101-0-8220-0000	INST STAFF DEV SERV, OTHER GEN SUPPLIES	3,000.00	0.00	3,000.00	0.00
12-5-2215-479-0030-7101-0-8220-0000	INST STAFF DEV SERV, OTHER GEN SUPPLIES	54.00	0.00	54.00	0.00
12-5-2215-623-0030-7101-0-8220-0000	INST STAFF DEV SERV, REGISTRATION FEES	2,981.00	0.00	2,981.00	0.00
12-5-2220-342-0020-7101-0-8220-0000	ED MEDIA SERVICES, EQUIP MAINT AGREEMTS	300.00	0.00	300.00	0.00

<u>Fd-C-Func-Obj-CCTR-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101 LOCAL SCH REV-PUBLIC					
12-5-2220-345-0030-7101-0-8220-0000	ED MEDIA SERVICES, RENTAL-EQUIPMENT	523.00	0.00	523.00	0.00
12-5-2220-381-0030-7101-0-8220-0000	ED MEDIA SERVICES, LOCAL DISTRICT	54.00	0.00	54.00	0.00
12-5-2220-382-0030-7101-0-8220-0000	ED MEDIA SERVICES, IN-STATE TRAVEL	107.00	0.00	107.00	0.00
12-5-2220-422-0010-7101-0-8220-0000	ED MEDIA SERVICES, LIBRARY BOOKS	7,000.00	0.00	7,000.00	0.00
12-5-2220-422-0020-7101-0-8220-0000	ED MEDIA SERVICES, LIBRARY BOOKS	800.00	0.00	800.00	0.00
12-5-2220-422-0030-7101-0-8220-0000	ED MEDIA SERVICES, LIBRARY BOOKS	107.00	0.00	107.00	0.00
12-5-2220-424-0020-7101-0-8220-0000	ED MEDIA SERVICES, MAGAZINES/PERIODICAL	150.00	0.00	150.00	0.00
12-5-2220-424-0030-7101-0-8220-0000	ED MEDIA SERVICES, MAGAZINES/PERIODICAL	523.00	0.00	523.00	0.00
12-5-2220-425-0020-7101-0-8220-0000	ED MEDIA SERVICES, REFERENCE MATERIALS	300.00	0.00	300.00	0.00
12-5-2220-429-0020-7101-0-8220-0000	ED MEDIA SERVICES, OTH BOOKS/PERIODICAL	1,000.00	0.00	1,000.00	0.00
12-5-2220-479-0020-7101-0-8220-0000	ED MEDIA SERVICES, OTHER GEN SUPPLIES	400.00	0.00	400.00	0.00
12-5-2220-479-0030-7101-0-8220-0000	ED MEDIA SERVICES, OTHER GEN SUPPLIES	630.00	0.00	630.00	0.00
12-5-2310-345-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, RENTAL-EQUIPMENT	1,000.00	0.00	1,000.00	0.00
12-5-2310-345-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, RENTAL-EQUIPMENT	523.00	0.00	523.00	0.00
12-5-2310-364-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, POSTAGE	800.00	0.00	800.00	0.00
12-5-2310-364-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, POSTAGE	2,083.00	0.00	2,083.00	0.00
12-5-2310-369-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OTHER COMMUNICATION	315.00	0.00	315.00	0.00
12-5-2310-381-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, LOCAL DISTRICT	100.00	0.00	100.00	0.00
12-5-2310-381-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, LOCAL DISTRICT	54.00	0.00	54.00	0.00
12-5-2310-382-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, IN-STATE TRAVEL	300.00	0.00	300.00	0.00
12-5-2310-382-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, IN-STATE TRAVEL	1,257.00	0.00	1,257.00	0.00
12-5-2310-383-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OUT-OF-STATE	523.00	0.00	523.00	0.00
12-5-2310-471-0010-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OFFICE SUPPLIES	1,000.00	0.00	1,000.00	0.00
12-5-2310-471-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OFFICE SUPPLIES	2,500.00	0.00	2,500.00	0.00
12-5-2310-471-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OFFICE SUPPLIES	5,205.00	0.00	5,205.00	0.00
12-5-2310-492-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAP. FURN. & FIX	500.00	0.00	500.00	0.00
12-5-2310-492-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, FURNITURE & FIXTURES	211.00	0.00	211.00	0.00
12-5-2310-495-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAPTIALIZED COMP	300.00	0.00	300.00	0.00
12-5-2310-495-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, NON-CAPTIALIZED COMP	523.00	0.00	523.00	0.00
12-5-2310-499-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OTHER NONCAP EQUIPMT	523.00	0.00	523.00	0.00
12-5-2310-623-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, REGISTRATION FEES	523.00	0.00	523.00	0.00
12-5-2310-628-0020-7101-0-8230-0000	OFFICE OF SCHOOL ADM, BANK SERVICE CHARGES	4,000.00	0.00	4,000.00	0.00
12-5-2310-629-0030-7101-0-8230-0000	OFFICE OF SCHOOL ADM, OTHER DUES AND FEES	54.00	0.00	54.00	0.00
12-5-3100-362-0020-7101-0-8310-0000	SECURITY SERVICES, TELECOMMUNICATION	350.00	0.00	350.00	0.00
12-5-3100-399-0030-7101-0-8310-0000	SECURITY SERVICES, OTHER PURCHASED SERV	2,603.00	0.00	2,603.00	0.00
12-5-3200-343-0020-7101-0-8320-0000	BUILDING SERVICES, LAND & BLDG REPAIR/M	750.00	0.00	750.00	0.00
12-5-3200-343-0030-7101-0-8320-0000	BUILDING SERVICES, LAND & BLDG REPAIR/M	2,603.00	0.00	2,603.00	0.00
12-5-3200-399-0030-7101-0-8320-0000	BUILDING SERVICES, OTHER PURCHASED SERV	2,603.00	0.00	2,603.00	0.00
12-5-3200-441-0020-7101-0-8320-0000	BUILDING SERVICES, JANITORIAL SUPPLIES	500.00	0.00	500.00	0.00
12-5-3200-441-0030-7101-0-8320-0000	BUILDING SERVICES, JANITORIAL SUPPLIES	523.00	0.00	523.00	0.00

<u>Fd-C-Func-Obj-CContr-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7101 LOCAL SCH REV-PUBLIC					
12-5-3200-442-0020-7101-0-8320-0000	BUILDING SERVICES, MAINTENANCE SUPPLIES	500.00	0.00	500.00	0.00
12-5-3200-442-0030-7101-0-8320-0000	BUILDING SERVICES, MAINTENANCE SUPPLIES	1,043.00	0.00	1,043.00	0.00
12-5-3200-499-0020-7101-0-8320-0000	BUILDING SERVICES, OTHER NONCAP EQUIPMT	300.00	0.00	300.00	0.00
12-5-3200-499-0030-7101-0-8320-0000	BUILDING SERVICES, OTHER NONCAP EQUIPMT	366.00	0.00	366.00	0.00
12-5-3200-704-0020-7101-0-8320-0000	BUILDING SERVICES, BLDING IMP. < 50,000	40,000.00	0.00	40,000.00	0.00
12-5-3300-343-0020-7101-0-8330-0000	GROUNDS SERVICES, LAND & BLDG REPAIR/M	3,000.00	0.00	3,000.00	0.00
12-5-3300-343-0030-7101-0-8330-0000	GROUNDS SERVICES, LAND & BLDG REPAIR/M	523.00	0.00	523.00	0.00
12-5-3300-451-0020-7101-0-8330-0000	GROUNDS SERVICES, FUEL-GASOLINE	50.00	0.00	50.00	0.00
12-5-3300-451-0030-7101-0-8330-0000	GROUNDS SERVICES, FUEL-GASOLINE	523.00	0.00	523.00	0.00
12-5-3300-456-0020-7101-0-8330-0000	GROUNDS SERVICES, VEHICLE PARTS	50.00	0.00	50.00	0.00
12-5-3300-493-0030-7101-0-8330-0000	GROUNDS SERVICES, NON-INST EQUIPMENT	523.00	0.00	523.00	0.00
12-5-3400-341-0020-7101-0-8340-0000	EQUIPMENT SERVICES, EQUIP REPAIR & MAINT	1,700.00	0.00	1,700.00	0.00
12-5-3400-345-0010-7101-0-8340-0000	EQUIPMENT SERVICES, RENTAL-EQUIPMENT	13,000.00	0.00	13,000.00	0.00
12-5-3400-345-0020-7101-0-8340-0000	EQUIPMENT SERVICES, RENTAL-EQUIPMENT	500.00	0.00	500.00	0.00
12-5-3400-345-0030-7101-0-8340-0000	EQUIPMENT SERVICES, RENTAL-EQUIPMENT	10,000.00	0.00	10,000.00	0.00
12-5-3500-451-0030-7101-0-8350-0000	VEHICLE SERVICES, FUEL-GASOLINE	1,043.00	0.00	1,043.00	0.00
12-5-4150-391-0010-7101-0-4400-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYSTEM	2,790.00	0.00	2,790.00	0.00
12-5-4150-391-0030-7101-0-4400-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYSTEM	3,039.00	0.00	3,039.00	0.00
12-5-4150-391-0030-7101-0-4500-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYSTEM	12,873.00	0.00	12,873.00	0.00
12-5-9800-478-0010-7101-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	74,100.00	0.00	74,100.00	0.00
12-5-9800-478-0020-7101-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	18,000.00	0.00	18,000.00	0.00
12-5-9800-478-0030-7101-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	10,214.00	0.00	10,214.00	0.00
SFund 7101					
TOTAL EQUITY		0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		1,413,465.00	0.00	1,413,465.00	0.00
DIFFERENCE		-1,413,465.00	0.00	-1,413,465.00	0.00
SFund 7501 LOCAL SCH REV-NON PU					
32-5-1100-382-0030-7501-0-4500-0000	INSTRUCTION, IN-STATE TRAVEL	523.00	0.00	523.00	0.00
32-5-1100-383-0030-7501-0-4500-0000	INSTRUCTION, OUT-OF-STATE	3,123.00	0.00	3,123.00	0.00
32-5-1100-410-0030-7501-0-1500-0000	INSTRUCTION	42,500.00	0.00	42,500.00	0.00
32-5-1100-410-0030-7501-0-4400-0000	INSTRUCTION	158.00	0.00	158.00	0.00
32-5-1100-410-0030-7501-0-4500-0000	INSTRUCTION	1,409.00	0.00	1,409.00	0.00
32-5-1100-415-0030-7501-0-4500-0000	INSTRUCTION, ATH & PE SUPPLIES	29,633.00	0.00	29,633.00	0.00
32-5-1100-491-0030-7501-0-4500-0000	INSTRUCTION, CLASSROOM EQUIPMENT	262.00	0.00	262.00	0.00
32-5-1100-623-0030-7501-0-4500-0000	INSTRUCTION, REGISTRATION FEES	13,769.00	0.00	13,769.00	0.00
32-5-1100-629-0030-7501-0-4500-0000	INSTRUCTION, OTHER DUES AND FEES	1,318.00	0.00	1,318.00	0.00
32-5-2190-394-0030-7501-0-4500-0000	OTHER STUDENT SUPP, PRINTING AND BINDING	31,000.00	0.00	31,000.00	0.00
32-5-2190-399-0030-7501-0-4500-0000	OTHER STUDENT SUPP, OTHER PURCHASED SERV	1,043.00	0.00	1,043.00	0.00
32-5-2190-399-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER PURCHASED SERV	5,157.00	0.00	5,157.00	0.00

<u>Fd-C-Func-Obj-CCTR-SFnd-Y-Prog-Spec</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>APPROVED</u>	<u>CURRENT</u>	<u>ADJUSTMENTS</u>
SFund 7501 LOCAL SCH REV-NON PU					
32-5-2190-461-0010-7501-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	600.00	0.00	600.00	0.00
32-5-2190-461-0020-7501-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	950.00	0.00	950.00	0.00
32-5-2190-461-0030-7501-0-4400-0000	OTHER STUDENT SUPP, PURCHASED FOOD	20,000.00	0.00	20,000.00	0.00
32-5-2190-461-0030-7501-0-4500-0000	OTHER STUDENT SUPP, PURCHASED FOOD	2,297.00	0.00	2,297.00	0.00
32-5-2190-461-0030-7501-0-8210-0000	OTHER STUDENT SUPP, PURCHASED FOOD	5,946.00	0.00	5,946.00	0.00
32-5-2190-479-0030-7501-0-4500-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	211.00	0.00	211.00	0.00
32-5-2190-479-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER GEN SUPPLIES	2,086.00	0.00	2,086.00	0.00
32-5-2190-489-0010-7501-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	440.00	0.00	440.00	0.00
32-5-2190-489-0020-7501-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	700.00	0.00	700.00	0.00
32-5-2190-489-0030-7501-0-4400-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	17,634.00	0.00	17,634.00	0.00
32-5-2190-489-0030-7501-0-4500-0000	OTHER STUDENT SUPP, OTH NONINST SUPPLIES	5,010.00	0.00	5,010.00	0.00
32-5-2190-623-0030-7501-0-4500-0000	OTHER STUDENT SUPP, REGISTRATION FEES	107.00	0.00	107.00	0.00
32-5-2190-623-0030-7501-0-8210-0000	OTHER STUDENT SUPP, REGISTRATION FEES	211.00	0.00	211.00	0.00
32-5-2190-629-0030-7501-0-8210-0000	OTHER STUDENT SUPP, OTHER DUES AND FEES	158.00	0.00	158.00	0.00
32-5-2215-623-0030-7501-0-8220-0000	INST STAFF DEV SERV, REGISTRATION FEES	318.00	0.00	318.00	0.00
32-5-3300-343-0010-7501-0-8330-0000	GROUNDS SERVICES, LAND & BLDG REPAIR/M	89.00	0.00	89.00	0.00
32-5-4150-391-0030-7501-0-4400-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYSTEM	161.00	0.00	161.00	0.00
32-5-4150-391-0030-7501-0-4500-0000	EXTRA/CO-CURR TRANSP, TRANSP AL SCH SYSTEM	54.00	0.00	54.00	0.00
32-5-9800-478-0010-7501-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	310.00	0.00	310.00	0.00
32-5-9800-478-0020-7501-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	1,300.00	0.00	1,300.00	0.00
32-5-9800-478-0030-7501-0-9600-0000	OTHER EXPENDITURES, ITEMS FOR RESALE	19,123.00	0.00	19,123.00	0.00
32-5-9800-699-0010-7501-0-9600-0000	OTHER EXPENDITURES, OTHER OBJECTS	3,800.00	0.00	3,800.00	0.00
32-5-9800-699-0030-7501-0-9600-0000	OTHER EXPENDITURES, OTHER OBJECTS	1,992.00	0.00	1,992.00	0.00
SFund 7501					
TOTAL EQUITY		0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		213,392.00	0.00	213,392.00	0.00
DIFFERENCE		-213,392.00	0.00	-213,392.00	0.00
TOTAL EXPENDITURES					
TOTAL EQUITY		0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		1,626,857.00	0.00	1,626,857.00	0.00
DIFFERENCE		-1,626,857.00	0.00	-1,626,857.00	0.00
GRAND TOTAL BUDGETS					
TOTAL EQUITY		1,330,000.00	0.00	1,330,000.00	0.00
TOTAL REVENUES		2,022,473.00	0.00	2,022,473.00	0.00
TOTAL EXPENDITURES		1,626,857.00	0.00	1,626,857.00	0.00
DIFFERENCE		1,725,616.00	0.00	1,725,616.00	0.00

Fd-C-Func-Obj-CCtr-SFnd-Y-Prog-Spec

ACCOUNT DESCRIPTION

ORIGINAL

APPROVED

CURRENT

ADJUSTMENTS

*** END OF REPORT ***

**ALABAMA DEPARTMENT OF EDUCATION
ASSIGNMENT OF FOUNDATION UNITS (Act 2011-264)
FY 2026**

Gulf Shores City

Board of Education

School Number	School Name	Title I School (X)	Foundation Units From					Foundation Units To			
			Teacher	Asst Principal	Counselor	Library /Media *		Teacher	Asst Principal	Counselor	Library /Media *
20	Gulf Shores Middle School	X			0.5						
20	Gulf Shores Middle School	X						0.5			
20	Gulf Shores Middle School	X				1.00					
20	Gulf Shores Middle School	X						1.00			
10	Gulf Shores Elementary	X	1.96								
20	Gulf Shores Middle School	X						1.96			

If foundaiton units from a Title I school are assigned to another school, then additional federal units can not be used to replace the state units that were transferred.

*After employing one professionally qualified school librarian or media specialist for accreditation purposes, a professionally qualified technology or information specialist *assigned to the library media center* may be employed for the other position.

Chairman, Board of Education

Superintendent

Chief School Financial Offier

A copy of the LEA Unit Breakdown Report issued by the Alabama Department of Education must be attached.



Alabama Department of Education

FY2026 LEA Unit Breakdown

FY 2026 - ENACTED

Gulf Shores City

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School Name	Type	ADM	Teacher Units	Principal Units	Assistant Principal Units	Counselor Units	Library/ Media Units	Additional Units (see note)	Career Tech Director	Career Tech Counselor	Total Units
Gulf Shores City Board of Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
Gulf Shores Elementary School		1,131.05	70.99	1.00	1.50	2.00	1.00	0.00	0.00	0.00	76.49
Gulf Shores Middle School		587.05	29.61	1.00	1.00	1.50	1.00	0.00	0.00	0.00	34.11
Gulf Shores High School		914.65	50.96	1.00	1.50	2.00	1.00	0.00	0.00	0.00	56.46
Totals:		2,632.75	151.56	3.00	4.00	5.50	3.00	0.00	1.25	0.00	168.31

Chad Green, CSFO
cgreen@gsboe.org

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Telephone No. _____