

# Capital Projects Update

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# Purpose

- Present progress highlights from the 2018 and 2022 Levy initiatives
- Summarize key developments in major General Fund projects
- Outline the status of active grant-funded efforts
- Share the latest updates on the New High School project

## 2018 Levy Projects Status

- All 2018 Levy projects are Complete or Substantially Complete with the exception of the Challenger Elementary School and Newcastle Elementary School HVAC Recommissioning.
- A reserve is setup to complete these two projects when/should the need arise.
- Some highlighted projects include:
  - ✓ Transportation Center Shops AC
  - ✓ Endeavour ES HVAC Units Replacement
  - ✓ Maple Hills ES Playground Rubber Matting
  - ✓ Sunset ES Exhaust Fan System

## 2022 Levy Projects Status

- Work related to all of the 2022 Levy projects continues on an as-needed basis and will help cover critical repairs needs that arise between now and the end of the current 4-year levy cycle in 2026.

# Larger General Fund Projects

## Beaver Lake Middle School Elevator Modernization

- Although currently working, the elevator at Beaver Lake Middle School has continued to have problems and has been determined to need to be modernized.
- The project has bid and contract has been awarded to the low-bidder
- Work is scheduled to begin summer of 2026

# Grant Opportunities

## **OSPI IGA Grant**

- “OSPI per square foot to help pay for Investment Grade Audits (IGA)” grant which covers cost of the IGA’s for both Skyline and Liberty high schools.
- Reimbursable funds have been approved by OSPI.

## **Dept of Commerce Energy Efficiency Grant**

- Dept of Commerce related to the Clean Buildings Performance Standards (CBPS) at Issaquah HS. This grant covers costs of the Investment Grade Audit as well as several Energy Efficiency Measures.
- Retro-commissioning work is expected to wrap-up in late August 2025.
- Reimbursable funds have been approved by Dept of Commerce and received by ISD.

## **Dept of Ecology EV Bus & Related Infrastructure Grant**

- Department of Ecology electric bus and charging infrastructure grant has been awarded.
- Buses have been delivered to ISD and infrastructure work is nearing completion.
- Infrastructure is being installed. The charging of new EV buses is delayed to an issue with the supplier and manufacturer of the charging heads. ISD, the designer and the contractor will continue to put pressure on the supplier and manufacturer to complete the project.

# New High School Update

- The Major Amendment application was submitted to the City July 1<sup>st</sup> which kicked-off the Major Amendment process (see full schedule of process on next slide).
- ISD and the Design-Build team continues, and will continue, to communicate with city staff during the amendment process.
- Target construction start date remains March 1, 2026
- Expected opening date of the school remains August 2027

# New High School Update

| New High School                                                                                                                                                                                                                                                                                              |                 |                 |               |                 |                                                                    | Revised: 9/8/2025 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|---------------|-----------------|--------------------------------------------------------------------|-------------------|
| Anticipated/Proposed Land Use Revisions Schedule                                                                                                                                                                                                                                                             | Start Date      | Finish Date     | Duration Days | Activity Status | Comments                                                           |                   |
| <b>Land Use - Major Amendment Process</b>                                                                                                                                                                                                                                                                    | <b>06/16/25</b> | <b>12/03/25</b> | <b>171</b>    |                 |                                                                    |                   |
| Preview Meeting with City Staff                                                                                                                                                                                                                                                                              | 06/16/25        | 06/16/25        | 1             | Complete        | ISD Team met with City Staff to review upcoming resubmittal        |                   |
| Submit to City of Issaquah                                                                                                                                                                                                                                                                                   | 07/01/25        | 07/01/25        | 1             | Complete        | Formal submission of revisions to the city                         |                   |
| City Determination of Complete Submittal                                                                                                                                                                                                                                                                     | 07/02/25        | 07/25/25        | 24            | Complete        | City process for determining submittal is complete                 |                   |
| City Review - Round 1                                                                                                                                                                                                                                                                                        | 07/28/25        | 08/29/25        | 33            | Complete        | State law requires 8 week turnaround by the city for 1st submittal |                   |
| Owner Response to City Review Round 1                                                                                                                                                                                                                                                                        | 09/02/25        | 09/07/25        | 6             | Complete        | Allowing 2 weeks for ISD team response                             |                   |
| City Review - Round 2                                                                                                                                                                                                                                                                                        | 09/08/25        | 10/03/25        | 26            | In Process      | Expectation is there will be 2 rounds of comments from the city    |                   |
| Owner Response to City Review Round 2                                                                                                                                                                                                                                                                        | 10/01/25        | 10/07/25        | 7             | Future          | Allowing 1 week for ISD team response                              |                   |
| Staff Report to Development Commission                                                                                                                                                                                                                                                                       | 10/08/25        | 11/04/25        | 28            | Future          | Allowing 4 weeks for city staff to prepare the Staff Report        |                   |
| Development Commission Meeting #1                                                                                                                                                                                                                                                                            | 11/05/25        | 11/05/25        | 1             | Future          | DC meetings are the 1st Wednesday of each month                    |                   |
| Development Commission Meeting #2 - Decision                                                                                                                                                                                                                                                                 | 12/03/25        | 12/03/25        | 1             | Future          | Decision is expected at the 2nd DC meeting                         |                   |
| <b>Construction Schedule</b>                                                                                                                                                                                                                                                                                 | <b>03/02/26</b> | <b>08/13/27</b> | <b>530</b>    |                 |                                                                    |                   |
| Construction                                                                                                                                                                                                                                                                                                 | 03/02/26        | 06/18/27        | 474           | Future          | Assumes a March 2, 2026 construction start                         |                   |
| Substantial Completion - Building (occupancy)                                                                                                                                                                                                                                                                | 06/21/27        | 06/21/27        | 1             | Future          | Assumes getting building occupancy in June 2027                    |                   |
| Substantial Completion - Site                                                                                                                                                                                                                                                                                | 08/13/27        | 08/13/27        | 1             | Future          | Sitework to wrap-up in August 2027                                 |                   |
| <p>Note 1. The schedule was formulated using some city input as well as best information available and past experience</p> <p>2. The schedule assumes relatively conservative time periods for city reviews</p> <p>3. An appeal to the DC decision is expected but not necessarily a foregone conclusion</p> |                 |                 |               |                 |                                                                    |                   |

# **New High School**

## **Some Preliminary Interior Perspectives & Views**

## Commons Entry



## Commons Looking West



## Commons 2<sup>nd</sup> Floor Flex Area



## Commons Library Entry



## Learning Commons Looking West



## Learning Commons Looking Northeast



## Library (view 1)



## Library (view 2)



## 3<sup>rd</sup> Floor Flex Space (view 1)



## 3<sup>rd</sup> Floor Flex Space (view 2)



# Questions