

SOUTH ORANGE MAPLEWOOD BOARD OF EDUCATION: Detailed Listing of Facility Conditions

ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Years 1-2	Years 3-4	Years 5+
AB 01	Admin Building	Accessibility - ADA Interior Signage: Non Compliant; Replace	EA	62	\$50	\$3,100	\$3,875		X	
AB 02	Admin Building	Accessibility - Doors/Frames/Hdwe: Replace Existing Interior Doors, Frames, and Hardware (Include widening openings)	EA	1	\$50,000	\$50,000	\$62,500			X
AB 03	Admin Building	Accessibility - Fire Alarm: Upgrade Existing Devices to Meet ADA	Allow	1	\$100,000	\$100,000	\$125,000	X		
AB 04	Admin Building	Accessibility - Guardrail and Handrail Replacement	Allow	1	\$150,000	\$150,000	\$187,500	X		
AB 05	Admin Building	Accessibility - Install ADA Warning Blocks	EA	5	\$1,000	\$5,000	\$6,250			
AB 06	Admin Building	Accessibility - Toilet Room Renovations - Public	SF	450	\$600	\$270,000	\$337,500	X		
AB 07	Admin Building	Accessibility - Toilet Room Renovations - Single Use - includes structural repair allowance	SF	100	\$800	\$80,000	\$100,000		X	
AB 08	Admin Building	Accessibility Casework Replacement	LF	4	\$5,000	\$20,000	\$25,000			
AB 09	Admin Building	Accessibility- Inaccessible Route - add Stair Climber	Allow	1	\$75,000	\$75,000	\$93,750			
AB 10	Admin Building	Accessible Asbestos Abatement (Allowance)	Allow	1	\$100,000	\$100,000	\$125,000			
AB 11	Admin Building	Asphalt Paving: Mill and Overlay	SF	16,500	\$15	\$247,500	\$309,375			X
AB 12	Admin Building	Boiler Replacement: Cast Iron Boilers (Steam)	EA	2	\$900,000	\$1,800,000	\$2,250,000			X
AB 13	Admin Building	Building Management System	SF	27,989	\$6	\$167,934	\$209,918			X
AB 14	Admin Building	Central A/C (Install)	SF	27,989	\$40	\$1,119,560	\$1,399,450			X

AB 15	Admin Building	Concrete Sidewalk Replacement	SF	2,700	\$250	\$675,000	\$843,750		X	
AB 16	Admin Building	Create private staff/personal use room	SF	50	\$450	\$22,500	\$28,125			
AB 17	Admin Building	Doors/Hdwe: Replace Existing Interior Doors and Hardware (reuse frames)	EA	16	\$8,000	\$128,000	\$160,000			
AB 18	Admin Building	Electrical Distribution: Panel Upgrades	Allow	1	\$200,000	\$200,000	\$250,000		X	
AB 19	Admin Building	Electrical Service Upgrade:	Allow	1	\$250,000	\$250,000	\$312,500		X	
AB 20	Admin Building	Entrance (rear) - replace sidewalk, landing, railing, etc.	Allow	1	\$50,000	\$50,000	\$62,500	X		
AB 21	Admin Building	Exterior Wall Systems - Masonry Repoint/Clean	SF	800	\$50	\$40,000	\$50,000		X	
AB 22	Admin Building	Fan Coil Unit Replacement	EA	44	\$15,000	\$660,000	\$825,000			

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AB 23	Admin Building	Fin Tub Radiation: Removal and Replacement	LF	2,225	\$150	\$333,750	\$417,188				X
AB 24	Admin Building	Fire Escape Replacement	Allow	1	\$250,000	\$250,000	\$312,500		X		
AB 25	Admin Building	HVAC - VRFs to temper corridors on 2nd and 3rd	Allow	1	\$50,000	\$50,000	\$62,500				X
AB 26	Admin Building	HW Pumps-Hydronic Specialties	Allow	1	\$250,000	\$250,000	\$312,500				
AB 27	Admin Building	Intercom / Clock System: Removal and Replacement	Allow	1	\$100,000	\$100,000	\$125,000				
AB 28	Admin Building	Lighting Upgrades - LED (incentives)	SF	11,000	\$15	\$165,000	\$206,250			X	

AB 29	Admin Building	Meeting Room Air Handling Unit	Allow	1	\$2,100,000	\$2,100,000	\$2,625,000				X
AB 30	Admin Building	Non-Safety Glass in Windows - Apply Protective Film	SF	5,000	\$15	\$75,000	\$93,750		X		
AB 31	Admin Building	Reinforce and Repair Plaster Ceilings and Walls	SF	15,000	\$20	\$300,000	\$375,000		X		
AB 32	Admin Building	Replace Equipment: Exhaust Fans	EA	5	\$25,000	\$125,000	\$156,250			X	
AB 33	Admin Building	Replace slate roof with artificial slate	SF	10,400	\$30	\$312,000	\$390,000		X		
AB 34	Admin Building	Stair Finishes: Remove/Replace Rubber Treads/improve floor finishes	Allow	1	\$35,000	\$35,000	\$43,750			X	
AB 35	Admin Building	Transgender Toilet Room: Convert Existing Unisex	EA	1	\$7,500	\$7,500	\$9,375				X
AB 36	Admin Building	Unit Ventilators Replacement (Heat Only)	EA	6	\$50,000	\$300,000	\$300,000			X	
AB 37	Admin Building	Window Replacement	SF	3,700	\$200	\$740,000	\$740,000		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
CE 01	Clinton ES	Accessibility - Auditorium Stage (install lift)	Allow	1	\$75,000	\$75,000	\$93,750		X		
CE 02	Clinton ES	Accessibility - specialty classroom modifications	EA	5	\$250,000	\$1,250,000	\$1,562,500				
CE 03	Clinton ES	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
CE 04	Clinton ES	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
CE 05	Clinton ES	Auditorium - replace seats	EA	350	\$400	\$140,000	\$175,000				

CE 06	Clinton ES	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
CE 07	Clinton ES	Auditorium - theatrical lighting upgrade	Allow	1	\$500,000	\$500,000	\$625,000				
CE 08	Clinton ES	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	3,500	\$250	\$875,000	\$1,093,750				
CE 09	Clinton ES	Classrooms - upgrade AV (smart board) - Rooms 101, 102, 103, 104, 105, 105A	EA	6	\$20,000	\$120,000	\$150,000				
CE 10	Clinton ES	Classrooms and Corridors - ceiling replacement	SF	58,184	\$15	\$872,760	\$1,090,950		X		
CE 11	Clinton ES	Classrooms and Corridors - lighting replacement	SF	58,184	\$15	\$872,760	\$1,090,950		X		
CE 12	Clinton ES	Classrooms and Corridors - paint walls, replace floors	SF	58,184	\$15	\$872,760	\$1,090,950				
CE 13	Clinton ES	Curb Replacement	LF	800	\$50	\$40,000	\$50,000				
CE 14	Clinton ES	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
CE 15	Clinton ES	Fencing - enclose gas meter	EA	1	\$15,000	\$15,000	\$18,750		X		

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CE 16	Clinton ES	Fencing - student areas perimeter	LF	1,100	\$100	\$110,000	\$137,500		X		
CE 17	Clinton ES	Grading and Drainage Improvements at rear of school	Allow	1	\$250,000	\$250,000	\$312,500		X		
CE 18	Clinton ES	Gym - expand to provide adequate space	SF	6,000	\$750	\$4,500,000	\$5,625,000				

CE 19	Clinton ES	Life Skills (assumes reno of existing space)	SF	1,500	\$400	\$600,000	\$750,000				
CE 20	Clinton ES	Media Center with Maker Space - convert existing Library	SF	3,000	\$500	\$1,500,000	\$1,875,000				X
CE 21	Clinton ES	Nurse's Suite - renovate including restroom	SF	600	\$600	\$360,000	\$450,000			X	
CE 22	Clinton ES	OT/PT - renovate space (hang swing, padded area)	SF	680	\$200	\$136,000	\$170,000				
CE 23	Clinton ES	Playground - add additional	EA	1	\$100,000	\$100,000	\$125,000		X		
CE 24	Clinton ES	Renovate portion of Cafeteria to utilize space	SF	700	\$350	\$245,000	\$306,250				X
CE 25	Clinton ES	Replace/Upgrade Concrete Steps	Allow	1	\$42,000	\$42,000	\$52,500		X		
CE 26	Clinton ES	Replace/upgrade steps at South entries (conc base; bluestone steps)	EA	2	\$75,000	\$150,000	\$187,500		X		
CE 27	Clinton ES	Replace/upgrade steps at West entries (conc base; bluestone steps)	EA	2	\$75,000	\$150,000	\$187,500		X		
CE 28	Clinton ES	Restrooms - Multi-stall Student - complete renovation	SF	800	\$600	\$480,000	\$600,000		X		
CE 29	Clinton ES	Roof Replacement (ROD Grant)	SF	1	\$1,419,000	\$1,419,000	\$1,773,750		X		
CE 30	Clinton ES	Security Camera - enhance system	Allow	1	\$100,000	\$100,000	\$125,000				
CE 31	Clinton ES	Sensory Room (assumes renovation of existing space)	SF	500	\$500	\$250,000	\$312,500				
CE 32	Clinton ES	Sidewalk Replacement	SF	6,654	\$25	\$166,350	\$166,350			X	
CE 33	Clinton ES	Window Replacement	SF	6,000	\$200	\$1,200,000	\$1,200,000		X		

ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
CH 01	Columbia HS	Accessibility - chair lifts	EA	4	\$75,000	\$300,000	\$375,000				
CH 02	Columbia HS	Accessibility - exterior main entrance improvements	Allow	1	\$300,000	\$300,000	\$375,000				
CH 03	Columbia HS	Accessibility - exterior route improvements	Allow	1	\$50,000	\$50,000	\$62,500				
CH 04	Columbia HS	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
CH 05	Columbia HS	Architecture Classroom and Lab - renovate space to create	SF	2,000	\$500	\$1,000,000	\$1,250,000				
CH 06	Columbia HS	Area of Rescue Assistance, inc Call Center	Allow	1	\$50,000	\$50,000	\$62,500				
CH 07	Columbia HS	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$3,000,000	\$3,000,000	\$3,750,000				
CH 08	Columbia HS	Athletic Training Suite - renovate	SF	2,500	\$450	\$1,125,000	\$1,406,250			X	
CH 09	Columbia HS	Auditorium - AV Upgrades	Allow	1	\$1,500,000	\$1,500,000	\$1,875,000				
CH 10	Columbia HS	Auditorium - replace seats	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
CH 14	Columbia HS	Aux Gym A113 & A117 - add bleachers	Allow	2	\$300,000	\$600,000	\$750,000				
CH 15	Columbia HS	Boys Locker Room - complete renovation	SF	3,200	\$600	\$1,920,000	\$2,400,000				X
CH 16	Columbia HS	Business Center - renovate B232, B234, B236, B238	SF	3,000	\$400	\$1,200,000	\$1,500,000				
CH 17	Columbia HS	Cafeteria - create portion to serve freshman students	SF	3,000	\$50	\$150,000	\$187,500				
CH 18	Columbia HS	Cafeteria - renovate	SF	13,700	\$200	\$2,740,000	\$3,425,000				X

CH 19	Columbia HS	Carpet Replacement	SF	20,000	\$20	\$400,000	\$500,000				
CH 20	Columbia HS	Classroom - upgrade AV (smart board)	EA	50	\$20,000	\$1,000,000	\$1,250,000				
CH 21	Columbia HS	Classrooms and Corridors - ceiling replacement	SF	300,000	\$15	\$4,500,000	\$5,625,000		X		
CH 22	Columbia HS	Classrooms and Corridors - lighting replacement	SF	300,000	\$15	\$4,500,000	\$5,625,000		X		

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CH 23	Columbia HS	Classrooms and Corridors - paint walls, replace floors	SF	300,000	\$15	\$4,500,000	\$5,625,000				
CH 24	Columbia HS	Computer Science - create new lab	SF	1,500	\$500	\$750,000	\$937,500				
CH 25	Columbia HS	Concrete Stair Replacement	Allow	1	\$175,000	\$175,000	\$218,750		X		
CH 26	Columbia HS	Courtyard - A Wing - create mindfulness space	Allow	1	\$35,000	\$35,000	\$43,750				
CH 27	Columbia HS	Courtyard - B Wing - create outdoor collaboration area	Allow	1	\$50,000	\$50,000	\$62,500				
CH 28	Columbia HS	Courtyard - Outdoor Classroom - restore	Allow	1	\$25,000	\$25,000	\$31,250				
CH 29	Columbia HS	Curb Replacement	LF	4,000	\$50	\$200,000	\$250,000				X
CH 30	Columbia HS	Door - Exterior Overhead Replacement Bldg "D"	EA	3	\$15,000	\$45,000	\$56,250				
CH 31	Columbia HS	Exterior - create hardscape eating area	SF	7,500	\$50	\$375,000	\$468,750				
CH 32	Columbia HS	Exterior Landings - repair and replacement	Allow	1	\$150,000	\$150,000	\$187,500				

CH 33	Columbia HS	Façade - Masonry Repoint/Clean & restorations at inner courtyards	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000			X	
CH 34	Columbia HS	Faculty Professional Space - renovate space to create	SF	1,500	\$500	\$750,000	\$937,500				
CH 35	Columbia HS	Flag Pole and Base: Remove and Replace	EA	1	\$100,000	\$100,000	\$125,000			X	
CH 36	Columbia HS	Grading and Drainage Improvements	Allow	1	\$50,000	\$50,000	\$62,500		X		
CH 37	Columbia HS	Guardrail and Handrail Replacement	Allow	1	\$250,000	\$250,000	\$312,500		X		
CH 38	Columbia HS	Gym Glass Block Replacement	SF	5,000	\$250	\$1,250,000	\$1,562,500			X	
CH 39	Columbia HS	Gym Lobby Entrance - renovate to include school store and update finishes	SF	2,000	\$150	\$300,000	\$375,000				
CH 40	Columbia HS	Lacrosse Wall - add	Allow	1	\$35,000	\$35,000	\$43,750				
CH 41	Columbia HS	Life Skills - renovate space to create	SF	1,500	\$500	\$750,000	\$937,500				
CH 42	Columbia HS	Lighting Upgrades - Exterior	Allow	1	\$500,000	\$500,000	\$625,000			X	
CH 43	Columbia HS	Main Office Renovation	SF	2,800	\$500	\$1,400,000	\$1,750,000				X
CH 44	Columbia HS	Music Program - renovate spaces	SF	7,500	\$400	\$3,000,000	\$3,750,000				

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CH 45	Columbia HS	Observatory Repairs and Renovations	SF	2,000	\$250	\$500,000	\$625,000			X	
CH 47	Columbia HS	Parking - increase capacity of Flag Lot	Allow	1	\$250,000	\$250,000	\$312,500			X	

CH 48	Columbia HS	Photography Classroom, Lab & Dark Room - renovate	SF	1,850	\$500	\$925,000	\$925,000		X		
CH 49	Columbia HS	Plumbing - domestic water, vent and sanitary infrastructure replacement	Allow	1	\$6,500,000	\$6,500,000	\$8,125,000		X		
CH 51	Columbia HS	Restrooms - Multi-stall Student - complete renovation	SF	4,300	\$600	\$2,580,000	\$3,225,000		X		
CH 52	Columbia HS	Secure Entrance - create at 'D' Wing for Freshman	Allow	1	\$75,000	\$75,000	\$93,750		X		
CH 53	Columbia HS	Secure Entrance - create at Gym Entrance	Allow	1	\$125,000	\$125,000	\$156,250		X		
CH 54	Columbia HS	Secure Entrance - create at Main Entrance	Allow	1	\$500,000	\$500,000	\$625,000		X		
CH 55	Columbia HS	Secure Vestibule - create	Allow	1	\$350,000	\$350,000	\$437,500		X		
CH 56	Columbia HS	Security Cameras - enhance system	Allow	1	\$250,000	\$250,000	\$312,500				
CH 57	Columbia HS	Sidewalk Replacement	SF	19,750	\$25	\$493,750	\$617,188			X	
CH 58	Columbia HS	Stair Tower Upgrades	Allow	10	\$250,000	\$2,500,000	\$3,125,000			X	
CH 59	Columbia HS	Teams Rooms - renovate	SF	3,000	\$400	\$1,200,000	\$1,200,000			X	
CH 60	Columbia HS	Terrazzo Repairs	Allow	1	\$200,000	\$200,000	\$200,000				X
CH 61	Columbia HS	TV Studio - renovate	SF	6,500	\$500	\$3,250,000	\$3,250,000				
CH 62	Columbia HS	Weight Room - integrate with Health/MP	SF	2,400	\$200	\$480,000	\$480,000				X
CH 63	Columbia HS	Weight Room - renovate	SF	2,500	\$400	\$1,000,000	\$1,000,000				X
CH 64	Columbia HS	Window Replacement	Allow	1	\$4,500,000	\$4,500,000	\$4,500,000			X	
CH 65	Columbia HS	Wood Floor Refinishing: Gyms	SF	20,000	\$15	\$300,000	\$300,000				

CH 66	Columbia HS	Wood Floor Repairs/Replacement: Stage	SF	1,400	\$50	\$70,000	\$70,000			X	
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DB 01	Delia Bolden	Accessibility - chair lifts at three stairs on main level	EA	3	\$75,000	\$225,000	\$281,250				
DB 02	Delia Bolden	Accessibility - exterior main entrance improvements	Allow	1	\$150,000	\$150,000	\$187,500				
DB 03	Delia Bolden	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
DB 04	Delia Bolden	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
DB 05	Delia Bolden	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
DB 06	Delia Bolden	Auditorium - replace seats	EA	420	\$400	\$168,000	\$210,000				
DB 07	Delia Bolden	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
DB 08	Delia Bolden	Auditorium - theatrical lighting upgrade	Allow	1	\$500,000	\$500,000	\$625,000				
DB 09	Delia Bolden	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	4,000	\$250	\$1,000,000	\$1,250,000				
DB 10	Delia Bolden	Auditorium/Stage - plaster ceiling repairs/replacement	Allow	1	\$350,000	\$350,000	\$437,500				
DB 11	Delia Bolden	Broadcast Booth Room 306 - renovate	SF	250	\$500	\$125,000	\$156,250				
DB 12	Delia Bolden	Bus and Parent Drop Off	Allow	1	\$1,500,000	\$1,500,000	\$1,875,000				
DB 13	Delia Bolden	Calming Space - provide from 305 space	SF	250	\$500	\$125,000	\$156,250				

DB 14	Delia Bolden	Cell Signal Improvement	Allow	1	\$150,000	\$150,000	\$187,500		X		
DB 15	Delia Bolden	Classroom - upgrade AV (smart board)	EA	25	\$20,000	\$500,000	\$625,000				
DB 16	Delia Bolden	Classrooms and Corridors - ceiling replacement	SF	69,000	\$15	\$1,035,000	\$1,293,750		X		
DB 17	Delia Bolden	Classrooms and Corridors - lighting replacement	SF	69,000	\$15	\$1,035,000	\$1,293,750		X		
DB 18	Delia Bolden	Classrooms and Corridors - paint walls, replace floors	SF	69,000	\$15	\$1,035,000	\$1,293,750				
DB 19	Delia Bolden	Covert former balcony rooms to Storage (A204 & A205)	SF	560	\$400	\$224,000	\$280,000			X	
DB 20	Delia Bolden	Curb Replacement	LF	1,500	\$50	\$75,000	\$93,750				
DB 21	Delia Bolden	Electric Service - power quality treatment	Allow	1	\$500,000	\$500,000	\$625,000				
DB 22	Delia Bolden	Elevator Modernization	EA	1	\$500,000	\$500,000	\$625,000				X

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DB 23	Delia Bolden	Exterior Wall Systems - Masonry Repoint/Clean	SF	1,300	\$100	\$130,000	\$162,500			X	
DB 24	Delia Bolden	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
DB 25	Delia Bolden	Faculty Restroom - new from existing space	EA	80	\$600	\$48,000	\$60,000				
DB 26	Delia Bolden	Fencing	LF	1,800	\$80	\$144,000	\$180,000				X
DB 27	Delia Bolden	Grading and Drainage Improvements	Allow	1	\$500,000	\$500,000	\$625,000		X		

DB 28	Delia Bolden	Hardscape exterior eating area	SF	3,500	\$50	\$175,000	\$218,750				X
DB 29	Delia Bolden	Library - Upper - renovate	SF	2,100	\$500	\$1,050,000	\$1,312,500				X
DB 30	Delia Bolden	Main Office Renovation	SF	1,000	\$500	\$500,000	\$625,000				X
DB 31	Delia Bolden	Media Center with Maker Space - convert existing Library	SF	3,900	\$500	\$1,950,000	\$2,437,500				
DB 32	Delia Bolden	Outdoor Classroom in Courtyard - restore	SF	2,868	\$50	\$143,400	\$179,250				
DB 33	Delia Bolden	Professional Development Work areas - provide	SF	1,000	\$500	\$500,000	\$625,000				
DB 34	Delia Bolden	Repairs to Canopies-Virginia Rd.	SF	1	\$25,000	\$25,000	\$31,250				
DB 35	Delia Bolden	Restrooms - Multi-stall Student - complete renovation	SF	1,160	\$600	\$696,000	\$870,000		X		
DB 36	Delia Bolden	Roof Replacement (ROD Grant)	EA	1	\$2,042,722	\$2,042,722	\$2,553,403		X		
DB 37	Delia Bolden	Security Cameras - add exterior	Allow	1	\$25,000	\$25,000	\$31,250				
DB 38	Delia Bolden	Security Cameras - add to 2nd and 3rd floors	Allow	1	\$50,000	\$50,000	\$62,500				
DB 39	Delia Bolden	Sidewalk Replacement	SF	4,000	\$25	\$100,000	\$125,000		X		
DB 40	Delia Bolden	Small Group Instruction (SGI) Space - provide	SF	750	\$500	\$375,000	\$468,750				
DB 41	Delia Bolden	Water Infiltration - Rooms 118/119	Allow	1	\$150,000	\$150,000	\$150,000		X		
DB 42	Delia Bolden	Window Replacement	Allow	1	\$1,500,000	\$1,500,000	\$1,500,000		X		

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MB 01	Maint Building	Accessibility - ADA Exterior Signage - Accessible Route; Entries	Allow	1	\$2,000	\$2,000	\$2,500				X
MB 02	Maint Building	Accessibility - Building ID Signage	Allow	1	\$2,000	\$2,000	\$2,500				X
MB 03	Maint Building	Accessibility - Casework Replacement	LF	4	\$5,000	\$20,000	\$25,000				X
MB 04	Maint Building	Accessibility - Drinking Fountain Replacement with ADA/Bottle Feed	EA	1	\$10,000	\$10,000	\$12,500				X
MB 05	Maint Building	Accessibility - Fire Alarm: Upgrade Existing Devices to Meet ADA	Allow	1	\$40,000	\$40,000	\$50,000			X	
MB 06	Maint Building	Accessibility - Guardrail and Handrail Replacement	Allow	1	\$15,000	\$15,000	\$18,750				X
MB 07	Maint Building	Accessibility - Second floor guardrail	Allow	1	\$10,000	\$10,000	\$12,500				X
MB 08	Maint Building	Accessibility - Toilet Room Renovations - Single Use	SF	100	\$600	\$60,000	\$75,000				X
MB 09	Maint Building	Accessible Asbestos Abatement (Allowance)	Allow	1	\$50,000	\$50,000	\$62,500				
MB 10	Maint Building	Asphalt Paving: Mill and Overlay	SF	5,400	\$15	\$81,000	\$101,250			X	
MB 12	Maint Building	Central A/C (Install)	SF	6,596	\$40	\$263,840	\$329,800				X
MB 13	Maint Building	Covered Deck Roof Piers	Allow	1	\$5,000	\$5,000	\$6,250				X
MB 14	Maint Building	Create private staff/personal use room	SF	50	\$600	\$30,000	\$37,500				X
MB 15	Maint Building	Doors/Hdwe: Replace Existing Interior Doors and Hardware (reuse frames)	EA	10	\$8,000	\$80,000	\$100,000				X
MB 16	Maint Building	Electrical Distribution: Panel Upgrades	Allow	1	\$50,000	\$50,000	\$62,500			X	

MB 17	Maint Building	Electrical Service Upgrade:	Allow	1	\$100,000	\$100,000	\$125,000			X	
MB 18	Maint Building	Exterior concrete block wall repairs	Allow	1	\$10,000	\$10,000	\$12,500				X
MB 19	Maint Building	Exterior Wall Systems - Masonry Repoint/Clean	SF	350	\$60	\$21,000	\$26,250				X
MB 20	Maint Building	Fencing	Allow	1	\$25,000	\$25,000	\$31,250				X
MB 21	Maint Building	Fin Tub Radiation: Removal and Replacement	LF	500	\$200	\$100,000	\$125,000				X
MB 22	Maint Building	Hot Water Heater: Removal and Replacement	Allow	1	\$15,000	\$15,000	\$18,750				X
MB 23	Maint Building	HW Pumps-Hydronic Specialties	Allow	1	\$25,000	\$25,000	\$31,250				X

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
MB 24	Maint Building	Lighting Upgrades - LED (incentives)	SF	1,503	\$15	\$22,545	\$28,181			X	
MB 25	Maint Building	Reinforce and Repair Plaster Ceilings and Walls	SF	3,500	\$20	\$70,000	\$87,500				X
MB 28	Maint Building	Replace/Upgrade Concrete Steps	Allow	1	\$15,000	\$15,000	\$18,750			X	
MB 29	Maint Building	Wood Shop - create within existing footprint	SF	1,500	\$150	\$225,000	\$281,250			X	

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
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							>25%				
ME 01	Marshall ES	Accessibility - chair lift at stage	EA	1	\$75,000	\$75,000	\$93,750				
ME 02	Marshall ES	Accessibility - exterior entrance improvements	Allow	1	\$75,000	\$75,000	\$93,750				
ME 03	Marshall ES	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
ME 04	Marshall ES	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
ME 05	Marshall ES	Asphalt - create exterior recreation area - asphalt	Allow	1	\$250,000	\$250,000	\$312,500			X	
ME 06	Marshall ES	Asphalt Drive and Parking Replacement	SF	19,000	\$10	\$190,000	\$237,500			X	
ME 07	Marshall ES	Classroom - upgrade AV (smart board)	EA	20	\$20,000	\$400,000	\$500,000				
ME 08	Marshall ES	Classrooms and Corridors - ceiling replacement	SF	57,000	\$15	\$855,000	\$1,068,750		X		
ME 09	Marshall ES	Classrooms and Corridors - lighting replacement	SF	57,000	\$15	\$855,000	\$1,068,750		X		
ME 10	Marshall ES	Classrooms and Corridors - paint walls, replace floors	SF	57,000	\$15	\$855,000	\$1,068,750			X	
ME 11	Marshall ES	Curb Replacement	LF	2,500	\$50	\$125,000	\$156,250			X	
ME 12	Marshall ES	Door Replacement - exterior	EA	20	\$10,000	\$200,000	\$250,000			X	
ME 13	Marshall ES	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
ME 14	Marshall ES	Fencing - student areas perimeter	LF	2,500	\$100	\$250,000	\$312,500		X		
ME 15	Marshall ES	Grading and Drainage Improvements	Allow	1	\$150,000	\$150,000	\$187,500		X		
ME 16	Marshall ES	Gym Addition	SF	6,000	\$700	\$4,200,000	\$5,250,000				

ME 17	Marshall ES	Media Center - expand internally	SF	5,000	\$600	\$3,000,000	\$3,750,000				
ME 18	Marshall ES	Media Center with Maker Space - convert existing Library	SF	3,500	\$500	\$1,750,000	\$2,187,500				
ME 19	Marshall ES	Nurse's Suite - renovate including restroom	SF	500	\$600	\$300,000	\$375,000			X	
ME 20	Marshall ES	Restrooms - Multi-stall Student - complete renovation	SF	1,500	\$600	\$900,000	\$1,125,000		X		
ME 21	Marshall ES	Roof Replacement (ROD Grant)	EA	1	\$2,042,722	\$2,042,722	\$2,553,403		X		
ME 22	Marshall ES	Security Camera - enhance system	Allow	1	\$100,000	\$100,000	\$125,000				

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
ME 23	Marshall ES	Sidewalk Replacement	SF	15,000	\$25	\$375,000	\$468,750		X		
ME 24	Marshall ES	Site - renovate garden/field to support programs	Allow	1	\$150,000	\$150,000	\$187,500				
ME 25	Marshall ES	Stage Addition & associated renovations	SF	1,000	\$1,000	\$1,000,000	\$1,250,000				
ME 26	Marshall ES	Water Heater Replacement	EA	1	\$50,000	\$50,000	\$50,000		X		
ME 27	Marshall ES	Window Replacement	SF	4,000	\$200	\$800,000	\$800,000		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
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							>25%				
MM 01	Maplewood MS	Accessibility - AOR at Science Wing	EA	1	\$50,000	\$50,000	\$62,500				
MM 02	Maplewood MS	Accessibility - Auditorium Stage (install lift)	EA	1	\$75,000	\$75,000	\$93,750				
MM 03	Maplewood MS	Accessibility - Main Entrance Modifications	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
MM 04	Maplewood MS	Accessibility - Parking and Entrance Improvements	Allow	1	\$500,000	\$500,000	\$625,000				
MM 05	Maplewood MS	Accessibility - Risers (Provide Accessible area)	Allow	1	\$25,000	\$25,000	\$31,250				
MM 06	Maplewood MS	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
MM 07	Maplewood MS	Accessibility - Stair Lifts from ST 4 to Gym	Allow	1	\$150,000	\$150,000	\$187,500				
MM 08	Maplewood MS	Add card access (swipes) to doors	Allow	10	\$2,500	\$25,000	\$31,250				
MM 09	Maplewood MS	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
MM 10	Maplewood MS	Asphalt Paving: Mill and Overlay	SF	8,300	\$7	\$60,175	\$75,219		X		
MM 11	Maplewood MS	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
MM 12	Maplewood MS	Auditorium - replace seats	EA	420	\$400	\$168,000	\$210,000				
MM 13	Maplewood MS	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
MM 14	Maplewood MS	Auditorium - theatrical lighting upgrade	Allow	1	\$500,000	\$500,000	\$625,000				
MM 15	Maplewood MS	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	6,500	\$250	\$1,625,000	\$2,031,250				
MM 16	Maplewood MS	Cameras - replace and expand system	Allow	1	\$150,000	\$150,000	\$187,500				

MM 17	Maplewood MS	Classroom - upgrade AV (smart board)	EA	30	\$20,000	\$600,000	\$750,000				
MM 18	Maplewood MS	Classrooms and Corridors - ceiling replacement	SF	131,700	\$15	\$1,975,500	\$2,469,375		X		
MM 19	Maplewood MS	Classrooms and Corridors - lighting replacement	SF	131,700	\$15	\$1,975,500	\$2,469,375		X		
MM 20	Maplewood MS	Classrooms and Corridors - paint walls, replace floors	SF	131,700	\$15	\$1,975,500	\$2,469,375		X		
MM 21	Maplewood MS	Concrete Stair Repairs	Allow	1	\$30,000	\$30,000	\$37,500		X		
MM 22	Maplewood MS	Curb Replacement	LF	1,800	\$50	\$90,000	\$112,500		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
MM 23	Maplewood MS	Dance Classroom - acoustics improvements	Allow	1	\$50,000	\$50,000	\$62,500			X	
MM 24	Maplewood MS	Demolish former equipment in various general classrooms	Allow	1	\$100,000	\$100,000	\$125,000			X	
MM 25	Maplewood MS	Elevator - Modernization	Allow	1	\$750,000	\$750,000	\$937,500		X		
MM 26	Maplewood MS	Exterior Illumination - add at locations for security	Allow	1	\$50,000	\$50,000	\$62,500		X		
MM 27	Maplewood MS	Exterior Recreation Space	Allow	1	\$350,000	\$350,000	\$437,500				
MM 28	Maplewood MS	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
MM 29	Maplewood MS	Faculty Restroom - add new	SF	800	\$600	\$480,000	\$600,000		X		
MM 30	Maplewood MS	Faculty Restroom - Renovate	SF	100	\$600	\$60,000	\$75,000		X		

MM 31	Maplewood MS	Grading and Drainage Improvements	Allow	1	\$75,000	\$75,000	\$93,750		X		
MM 32	Maplewood MS	Gym - add wall mats	SF	2,400	\$60	\$144,000	\$180,000		X		
MM 33	Maplewood MS	Gym - replace flooring (past life expectancy)	SF	12,200	\$50	\$610,000	\$762,500				X
MM 34	Maplewood MS	Gym - replace PA system	Allow	1	\$40,000	\$40,000	\$50,000				
MM 35	Maplewood MS	Lockers - replace	EA	800	\$800	\$640,000	\$800,000		X		
MM 36	Maplewood MS	Main Entrance - façade restoration	Allow	1	\$75,000	\$75,000	\$93,750			X	
MM 37	Maplewood MS	Maker Space - renovate space to create	SF	2,000	\$400	\$800,000	\$1,000,000				
MM 38	Maplewood MS	Nurse's Suite Renovation	SF	700	\$600	\$420,000	\$525,000		X		
MM 39	Maplewood MS	Outdoor Classroom	Allow	1	\$250,000	\$250,000	\$312,500				
MM 40	Maplewood MS	Parking Lots - repave	SF	9,500	\$15	\$142,500	\$178,125		X		
MM 41	Maplewood MS	Reconstruction including structure at oldest portion of building	SF	100,000	\$150	\$15,000,000	\$18,750,000		X		
MM 42	Maplewood MS	Replace carpet with resistant flooring	SF	10,000	\$15	\$150,000	\$187,500				
MM 43	Maplewood MS	Restroom Renovations - Rooms 14 & 15	SF	245	\$600	\$147,000	\$183,750		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
MM 44	Maplewood MS	Science Room - renovate for STEM	SF	800	\$500	\$400,000	\$400,000			X	

MM 45	Maplewood MS	Sidewalk Replacement	SF	10,800	\$25	\$270,000	\$337,500		X		
MM 46	Maplewood MS	Space Need - special education mental health	SF	150	\$500	\$75,000	\$75,000				
MM 47	Maplewood MS	Stone Retaining Wall-Rebuild along Baker Street	Allow	1	\$750,000	\$750,000	\$750,000			X	
MM 48	Maplewood MS	Trim, Fascia, and Gutter Replacement	Allow	1	\$500,000	\$500,000	\$500,000			X	

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
MR 01	Montrose ECC	Accessibility - add lift at stage	EA	1	\$75,000	\$75,000	\$93,750				
MR 02	Montrose ECC	Accessibility - exterior main entrance improvements	Allow	1	\$30,000	\$30,000	\$37,500				
MR 03	Montrose ECC	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
MR 04	Montrose ECC	Asphalt Play areas - replace asphalt	SF	5,000	\$20	\$100,000	\$125,000		X		
MR 05	Montrose ECC	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
MR 06	Montrose ECC	Auditorium - replace seats	EA	200	\$400	\$80,000	\$100,000				
MR 07	Montrose ECC	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
MR 08	Montrose ECC	Auditorium - theatrical lighting upgrade	Allow	1	\$150,000	\$150,000	\$187,500				
MR 09	Montrose ECC	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	3,000	\$250	\$750,000	\$937,500				
MR 10	Montrose ECC	Classroom - upgrade AV (smart board)	EA	12	\$20,000	\$240,000	\$300,000				

MR 11	Montrose ECC	Classrooms and Corridors - ceiling replacement	SF	21,200	\$15	\$318,000	\$397,500		X		
MR 12	Montrose ECC	Classrooms and Corridors - lighting replacement	SF	21,200	\$15	\$318,000	\$397,500		X		
MR 13	Montrose ECC	Classrooms and Corridors - paint walls, replace floors	SF	21,200	\$15	\$318,000	\$397,500		X		
MR 14	Montrose ECC	Concrete Sidewalk Replacement	Allow	1	\$150,000	\$150,000	\$187,500		X		
MR 15	Montrose ECC	Curb Replacement	LF	1,400	\$50	\$70,000	\$87,500		X		
MR 16	Montrose ECC	Door Replacement - exterior	EA	8	\$10,000	\$80,000	\$100,000			X	
MR 17	Montrose ECC	Doors - Interior - replace hardware for intruder function	EA	40	\$1,500	\$60,000	\$75,000				
MR 18	Montrose ECC	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
MR 19	Montrose ECC	Fencing - student areas perimeter	LF	900	\$100	\$90,000	\$112,500		X		
MR 20	Montrose ECC	Main Office Renovation	SF	600	\$500	\$300,000	\$375,000			X	
MR 21	Montrose ECC	Masonry Repairs - Main Entrance (front)	Allow	1	\$50,000	\$50,000	\$62,500			X	
MR 22	Montrose ECC	Masonry Veneer Repairs	Allow	1	\$25,000	\$25,000	\$31,250			X	

SOUTH ORANGE MAPLEWOOD BOARD OF EDUCATION: Detailed Listing of Facility Conditions

ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
MR 23	Montrose ECC	Media Center with Maker Space - convert existing Library	SF	1,000	\$500	\$500,000	\$625,000				
MR 24	Montrose ECC	Painting - repaint all walls	Allow	1	\$25,000	\$25,000	\$31,250			X	

MR 25	Montrose ECC	Playground - add age appropriate	Allow	1	\$50,000	\$50,000	\$62,500		X		
MR 26	Montrose ECC	Playground - existing surfacing failing	SF	1,500	\$50	\$75,000	\$93,750		X		
MR 27	Montrose ECC	Plumbing Infrastructure - replace waste, vent, and domestic water systems within building	Allow	1	\$500,000	\$500,000	\$625,000			X	
MR 28	Montrose ECC	Radiator Covers - replace	Allow	1	\$50,000	\$50,000	\$62,500			X	
MR 29	Montrose ECC	Restrooms - Multi-stall Student and Single Occupant - complete renovation	EA	15	\$125,000	\$1,875,000	\$2,343,750		X		
MR 30	Montrose ECC	Security Cameras - enhance system	Allow	1	\$100,000	\$100,000	\$125,000				
MR 31	Montrose ECC	Sidewalk Replacement	SF	2,500	\$25	\$62,500	\$78,125		X		
MR 32	Montrose ECC	Site - Drainage at perimeter of building	Allow	1	\$75,000	\$75,000	\$93,750		X		
MR 33	Montrose ECC	Site - renovate field to support programs	Allow	1	\$150,000	\$150,000	\$187,500				
MR 34	Montrose ECC	Speech Room - renovate space to house	SF	750	\$500	\$375,000	\$468,750				
MR 35	Montrose ECC	Support Offices - renovate space to house	SF	1,500	\$500	\$750,000	\$750,000				
MR 36	Montrose ECC	Therapy Room - renovate space to house	SF	800	\$500	\$400,000	\$400,000				

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SA 01	South Mountain ES Annex	Accessibility - Auditorium Stage (install lift)	Allow	1	\$60,000	\$60,000	\$75,000				

SA 02	South Mountain ES Annex	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
SA 03	South Mountain ES Annex	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$236,200	\$236,200	\$295,250				
SA 04	South Mountain ES Annex	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
SA 05	South Mountain ES Annex	Asphalt - create exterior recreation area - asphalt	Allow	1	\$250,000	\$250,000	\$312,500			X	
SA 06	South Mountain ES Annex	Classroom - upgrade AV (smart board)	EA	8	\$20,000	\$160,000	\$200,000				
SA 07	South Mountain ES Annex	Classrooms and Corridors - ceiling replacement	SF	15,200	\$15	\$228,000	\$285,000		X		
SA 08	South Mountain ES Annex	Classrooms and Corridors - lighting replacement	SF	15,200	\$15	\$228,000	\$285,000		X		
SA 09	South Mountain ES Annex	Classrooms and Corridors - paint walls, replace floors	SF	15,200	\$15	\$228,000	\$285,000		X		
SA 10	South Mountain ES Annex	Curb Replacement	LF	1,000	\$50	\$50,000	\$62,500				
SA 11	South Mountain ES Annex	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
SA 12	South Mountain ES Annex	Fence - at dumpsters and rear of property	Allow	1	\$50,000	\$50,000	\$62,500			X	
SA 13	South Mountain ES Annex	Grading and Drainage Improvements	Allow	1	\$150,000	\$150,000	\$187,500		X		
SA 14	South Mountain ES Annex	Media Center with Maker Space - convert existing Library	SF	1,000	\$500	\$500,000	\$625,000				
SA 15	South Mountain ES Annex	Restrooms - Multi-stall Student - complete renovation	SF	800	\$600	\$480,000	\$600,000		X		
SA 16	South Mountain ES Annex	Security Cameras System - need a new system with expanded coverage	Allow	1	\$100,000	\$100,000	\$125,000				
SA 17	South Mountain ES Annex	Sidewalk Replacement	SF	6,000	\$25	\$150,000	\$187,500		X		
SA 18	South Mountain ES Annex	Stage - under utilized	SF	750	\$500	\$375,000	\$375,000				

SA 19	South Mountain ES Annex	Window Replacement	SF	1,500	\$200	\$300,000	\$300,000		X		
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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SB 01	Seth Boyden ES	Accessibility - Auditorium Stage (install lift)	EA	1	\$75,000	\$75,000	\$93,750				
SB 02	Seth Boyden ES	Accessibility - exterior entrance improvements	Allow	1	\$150,000	\$150,000	\$187,500				
SB 03	Seth Boyden ES	Accessibility - Replace lift allowing access at lowest stair level	EA	1	\$75,000	\$75,000	\$93,750				
SB 04	Seth Boyden ES	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
SB 05	Seth Boyden ES	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
SB 06	Seth Boyden ES	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
SB 07	Seth Boyden ES	Auditorium - replace seats	EA	540	\$400	\$216,000	\$270,000				
SB 08	Seth Boyden ES	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
SB 09	Seth Boyden ES	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	4,500	\$250	\$1,125,000	\$1,406,250				
SB 10	Seth Boyden ES	Bus and Parent Drop Off	Allow	1	\$1,500,000	\$1,500,000	\$1,875,000		X		
SB 11	Seth Boyden ES	Classroom - upgrade AV (smart board)	EA	20	\$20,000	\$400,000	\$500,000				
SB 12	Seth Boyden ES	Classrooms and Corridors - ceiling replacement	SF	58,000	\$15	\$870,000	\$1,087,500		X		
SB 13	Seth Boyden ES	Classrooms and Corridors - lighting replacement	SF	58,000	\$15	\$870,000	\$1,087,500		X		

SB 14	Seth Boyden ES	Classrooms and Corridors - paint walls, replace floors	SF	58,000	\$15	\$870,000	\$1,087,500		X		
SB 15	Seth Boyden ES	Curb Replacement	LF	1,100	\$50	\$55,000	\$68,750		X		
SB 16	Seth Boyden ES	Exterior stair repair/replace/restoration - Auditorium and Main Entrance	Allow	1	\$150,000	\$150,000	\$150,000		X		
SB 17	Seth Boyden ES	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
SB 18	Seth Boyden ES	Faculty Room - expand and renovate	SF	1,000	\$600	\$600,000	\$750,000		X		
SB 19	Seth Boyden ES	Fencing - student areas perimeter	LF	1,100	\$100	\$110,000	\$137,500			X	
SB 20	Seth Boyden ES	Garden - provide water and power	Allow	1	\$50,000	\$50,000	\$62,500		X		
SB 21	Seth Boyden ES	Grading and Drainage Improvements	Allow	1	\$500,000	\$500,000	\$625,000		X		
SB 22	Seth Boyden ES	Gym (Lower) - replace floor	SF	2,300	\$50	\$115,000	\$143,750				

SOUTH ORANGE MAPLEWOOD BOARD OF EDUCATION: Detailed Listing of Facility Conditions

ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SB 23	Seth Boyden ES	Gym (Upper) - replace floor	SF	2,300	\$50	\$115,000	\$143,750			X	
SB 24	Seth Boyden ES	Main Office Renovation	Allow	1,200	\$400	\$480,000	\$600,000				X
SB 25	Seth Boyden ES	Media Center with Maker Space - convert existing Library	SF	3,500	\$500	\$1,750,000	\$2,187,500				
SB 26	Seth Boyden ES	Nurses Suite Renovation including Toilet for ADA Access	Allow	650	\$600	\$390,000	\$487,500		X		

SB 27	Seth Boyden ES	OT/PT - housed in classroom, renovate	SF	750	\$400	\$300,000	\$375,000				
SB 28	Seth Boyden ES	Parking - repave upper lot and add capacity	Allow	1	\$2,500,000	\$2,500,000	\$3,125,000				
SB 29	Seth Boyden ES	Restrooms - Multi-stall Student - complete renovation	SF	1,400	\$600	\$840,000	\$1,050,000		X		
SB 30	Seth Boyden ES	Roofing (ROD Grant)	Allow	1	\$959,000	\$959,000	\$1,198,750		X		
SB 31	Seth Boyden ES	Security Cameras - enhance system	Allow	1	\$50,000	\$50,000	\$62,500				
SB 32	Seth Boyden ES	Sidewalk Replacement	SF	13,800	\$25	\$345,000	\$431,250			X	
SB 33	Seth Boyden ES	Site and building water intrusion	Allow	1	\$750,000	\$750,000	\$750,000		X		
SB 34	Seth Boyden ES	Window Replacement	Allow	1	\$1,500,000	\$1,500,000	\$1,500,000		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SE 01	South Mountain ES	Accessibility - Auditorium Stage (install lift)	Allow	1	\$60,000	\$60,000	\$75,000				
SE 02	South Mountain ES	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				
SE 03	South Mountain ES	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
SE 04	South Mountain ES	Asphalt - repave exterior recreation area	SF	8,000	\$15	\$120,000	\$150,000			X	
SE 05	South Mountain ES	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
SE 06	South Mountain ES	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				

SE 07	South Mountain ES	Auditorium - theatrical lighting upgrade	Allow	1	\$500,000	\$500,000	\$625,000				
SE 08	South Mountain ES	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	4,000	\$250	\$1,000,000	\$1,250,000				
SE 09	South Mountain ES	Classrooms - upgrade AV (smart board)	EA	10	\$20,000	\$200,000	\$250,000				
SE 10	South Mountain ES	Classrooms and Corridors - ceiling replacement	SF	59,500	\$15	\$892,500	\$1,115,625		X		
SE 11	South Mountain ES	Classrooms and Corridors - lighting replacement	SF	59,500	\$15	\$892,500	\$1,115,625		X		
SE 12	South Mountain ES	Classrooms and Corridors - paint walls, replace floors	SF	59,500	\$15	\$892,500	\$1,115,625		X		
SE 13	South Mountain ES	Corridors (older) - refresh	Allow	1	\$125,000	\$125,000	\$156,250		X		
SE 14	South Mountain ES	Curb Replacement	LF	1,300	\$50	\$65,000	\$81,250		X		
SE 15	South Mountain ES	Electric feed to green house in courtyard	Allow	1	\$15,000	\$15,000	\$18,750		X		
SE 16	South Mountain ES	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
SE 17	South Mountain ES	Grading and Drainage Improvements	Allow	1	\$150,000	\$150,000	\$187,500		X		
SE 18	South Mountain ES	Media Center with Maker Space - convert existing Library	SF	1,100	\$500	\$550,000	\$687,500				
SE 19	South Mountain ES	Restore path and wood stairs	Allow	1	\$35,000	\$35,000	\$43,750		X		
SE 20	South Mountain ES	Restrooms - Multi-stall Student - complete renovation	SF	800	\$600	\$480,000	\$600,000		X		
SE 21	South Mountain ES	Security Camera System - expand coverage: add inside of recent addition, ground and 2nd floors at older building	Allow	1	\$50,000	\$50,000	\$50,000				
SE 22	South Mountain ES	Sidewalk Replacement	SF	13,200	\$25	\$330,000	\$330,000		X		

SOUTH ORANGE MAPLEWOOD BOARD OF EDUCATION: Detailed Listing of Facility Conditions

ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SO 01	South Orange MS	Accessibility - Showers in Locker Rooms	Allow	1	\$200,000	\$200,000	\$250,000				
SO 02	South Orange MS	Accessibility - add railing at stairs by loading dock	Allow	1	\$10,000	\$10,000	\$12,500				
SO 03	South Orange MS	Accessibility - Area of Rescue Assistance, inc Call Center	Allow	1	\$50,000	\$50,000	\$62,500				
SO 04	South Orange MS	Accessibility - Auditorium Stage (install lift)	Allow	1	\$75,000	\$75,000	\$93,750				
SO 05	South Orange MS	Accessibility - Main Entrance Improvements	Allow	1	\$150,000	\$150,000	\$187,500				
SO 06	South Orange MS	Accessibility - provide route between Auditorium and Drama classroom	Allow	1	\$30,000	\$30,000	\$37,500				
SO 07	South Orange MS	Accessibility - replace corridor handrails	Allow	1	\$25,000	\$25,000	\$31,250				
SO 08	South Orange MS	Accessibility - Risers (Provide Accessible area)	Allow	1	\$50,000	\$50,000	\$62,500				
SO 09	South Orange MS	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
SO 10	South Orange MS	Auditorium - little Theater - AV Upgrades	Allow	1	\$500,000	\$500,000	\$625,000				
SO 11	South Orange MS	Auditorium - Little Theater - theatrical lighting upgrade	Allow	1	\$500,000	\$500,000	\$625,000				
SO 12	South Orange MS	Auditorium - Little Theater rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
SO 13	South Orange MS	Auditorium - Main - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
SO 14	South Orange MS	Auditorium - Main - replace seats	EA	350	\$400	\$140,000	\$175,000				
SO 15	South Orange MS	Auditorium - Main - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				

SO 16	South Orange MS	Auditorium - Main - theatrical lighting upgrade	Allow	1	\$750,000	\$750,000	\$937,500				
SO 17	South Orange MS	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	9,000	\$250	\$2,250,000	\$2,812,500				
SO 18	South Orange MS	Casework Replacement: Art Room	Allow	1	\$500,000	\$500,000	\$625,000			X	
SO 19	South Orange MS	Casework Replacement: Science Lab	Allow	1	\$500,000	\$500,000	\$625,000			X	
SO 20	South Orange MS	Classrooms - upgrade AV (smart board)	EA	30	\$20,000	\$600,000	\$750,000				
SO 21	South Orange MS	Classrooms and Corridors - ceiling replacement	SF	169,338	\$15	\$2,540,070	\$3,175,088		X		
SO 22	South Orange MS	Classrooms and Corridors - lighting replacement	SF	169,338	\$15	\$2,540,070	\$3,175,088		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SO 23	South Orange MS	Classrooms and Corridors - paint walls, replace flooring (VAT)	SF	169,338	\$35	\$5,926,830	\$7,408,538		X		
SO 24	South Orange MS	Curb Replacement	LF	4,020	\$50	\$201,000	\$251,250			X	
SO 25	South Orange MS	Drinking Fountain Replacement with ADA/Bottle Feed	EA	6	\$10,000	\$60,000	\$75,000		X		
SO 26	South Orange MS	Elevator Modernization	EA	1	\$500,000	\$500,000	\$625,000		X		
SO 27	South Orange MS	Exterior Door Replacement	EA	42	\$10,000	\$420,000	\$525,000		X		
SO 28	South Orange MS	Exterior Wall Systems - Courtyard Veneer Repairs	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000		X		
SO 29	South Orange MS	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				

SO 30	South Orange MS	Fencing - enclose electrical equipment	EA	1	\$15,000	\$15,000	\$18,750		X		
SO 31	South Orange MS	Grading and Drainage Improvements	Allow	1	\$100,000	\$100,000	\$125,000		X		
SO 32	South Orange MS	Gym - replace bleachers	Allow	1	\$500,000	\$500,000	\$625,000			X	
SO 33	South Orange MS	Kitchen Lockers replace	Allow	1	\$25,000	\$25,000	\$31,250			X	
SO 34	South Orange MS	Library - renovate and convert add. education space	Allow	4,200	\$500	\$2,100,000	\$2,625,000				
SO 35	South Orange MS	Lighting Upgrades - Site	Allow	1	\$350,000	\$350,000	\$437,500		X		
SO 36	South Orange MS	Locker Replacement	Allow	1	\$750,000	\$750,000	\$937,500		X		
SO 37	South Orange MS	Locker Rooms - complete renovation	SF	6,000	\$3,000	\$18,000,000	\$22,500,000				
SO 38	South Orange MS	Lockers - replace	EA	800	\$800	\$640,000	\$800,000		X		
SO 39	South Orange MS	Maker Space - renovate space to create	SF	200	\$400	\$80,000	\$100,000				
SO 40	South Orange MS	Nurse's Suite - renovate including restroom	SF	1,200	\$600	\$720,000	\$900,000		X		
SO 41	South Orange MS	Parking Lots - repave including minor reconfiguration	SF	92,000	\$20	\$1,840,000	\$2,300,000			X	
SO 42	South Orange MS	Renovate space to accommodate woodworking program	Allow	2,000	\$500	\$1,000,000	\$1,250,000				
SO 43	South Orange MS	Restroom Renovations - Single-Use	EA	12	\$50,000	\$600,000	\$750,000		X		
SO 44	South Orange MS	Restrooms - Multi-stall Student - complete renovation	SF	5,000	\$600	\$3,000,000	\$3,750,000		X		

ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
SO 45	South Orange MS	Roofing - remove skylight at stage	Allow	1	\$200,000	\$200,000	\$250,000		X		
SO 46	South Orange MS	Roofing Repairs	Allow	1	\$500,000	\$500,000	\$625,000		X		
SO 47	South Orange MS	Science Lab Renovation - Room 112	Allow	1	\$750,000	\$750,000	\$937,500			X	
SO 48	South Orange MS	Security - expand coverage of film	Allow	1	\$25,000	\$25,000	\$31,250				
SO 49	South Orange MS	Security Camera - enhance system	Allow	1	\$100,000	\$100,000	\$125,000				
SO 50	South Orange MS	Sidewalk Replacement	SF	10,800	\$25	\$270,000	\$337,500			X	
SO 51	South Orange MS	Sound System (local) Replacement (café and gym)	Allow	2	\$50,000	\$100,000	\$125,000				
SO 52	South Orange MS	Stair Finishes: Remove/Replace Rubber Treads	EA	22	\$500	\$11,000	\$11,000			X	
SO 53	South Orange MS	Window Replacement	Allow	1	\$3,000,000	\$3,000,000	\$3,000,000		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
TE 01	Tuscan ES	Accessibility - chair lifts at stage	EA	1	\$75,000	\$75,000	\$93,750				
TE 02	Tuscan ES	Accessibility - exterior entrance improvements	Allow	1	\$150,000	\$150,000	\$187,500				
TE 03	Tuscan ES	Accessibility - specialty classroom modifications	EA	5	\$50,000	\$250,000	\$312,500				

TE 04	Tuscan ES	Asbestos Abatement to support Projects (Allowance)	Allow	1	\$500,000	\$500,000	\$625,000				
TE 05	Tuscan ES	Auditorium - AV Upgrades	Allow	1	\$750,000	\$750,000	\$937,500				
TE 06	Tuscan ES	Auditorium - replace seats	EA	330	\$400	\$132,000	\$165,000				
TE 07	Tuscan ES	Auditorium - rigging and curtain replacement	Allow	1	\$1,000,000	\$1,000,000	\$1,250,000				
TE 08	Tuscan ES	Auditorium - theatrical lighting upgrade	Allow	1	\$500,000	\$500,000	\$625,000				
TE 09	Tuscan ES	Auditorium Finish Upgrades - flooring, wall finishes, ceilings and house lighting	SF	3,300	\$250	\$825,000	\$1,031,250				
TE 10	Tuscan ES	Classroom - upgrade AV (smart board)	EA	20	\$20,000	\$400,000	\$500,000				
TE 11	Tuscan ES	Classrooms and Corridors - ceiling replacement	SF	75,699	\$15	\$1,135,485	\$1,419,356		X		
TE 12	Tuscan ES	Classrooms and Corridors - lighting replacement	SF	75,699	\$15	\$1,135,485	\$1,419,356		X		
TE 13	Tuscan ES	Classrooms and Corridors - paint walls, replace floors	SF	75,699	\$15	\$1,135,485	\$1,419,356		X		
TE 14	Tuscan ES	Courtyard B - increase access and renovate to support outdoor classroom	SF	1,900	\$200	\$380,000	\$475,000				
TE 15	Tuscan ES	Drinking Fountains - replace all with bottle fillertype	EA	12	\$10,000	\$120,000	\$150,000		X		
TE 16	Tuscan ES	Faculty Professional Development Center	SF	1,000	\$400	\$400,000	\$500,000				
TE 17	Tuscan ES	Fencing - add at transformer	Allow	1	\$25,000	\$25,000	\$31,250		X		
TE 18	Tuscan ES	Grading and Drainage Improvements	Allow	1	\$100,000	\$100,000	\$125,000		X		
TE 19	Tuscan ES	Kindergarten - Room 122 - renovate including restroom	SF	800	\$600	\$480,000	\$600,000		X		
TE 20	Tuscan ES	Media Center with Maker Space - convert existing Library	SF	2,500	\$500	\$1,250,000	\$1,562,500				

TE 21	Tuscan ES	Restrooms - Multi-stall Student - complete renovation - Rooms 107 & 121, 210B, 204A, G11S, G23	SF	1,800	\$600	\$1,080,000	\$1,350,000		X		
TE 22	Tuscan ES	Roofing (ROD Grant)	EA	1	\$1,702,428	\$1,702,428	\$2,128,035		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
TE 23	Tuscan ES	Security Cameras - enhance system	Allow	1	\$50,000	\$50,000	\$62,500				
TE 24	Tuscan ES	Sidewalk Replacement	SF	1,500	\$25	\$37,500	\$37,500			X	
TE 25	Tuscan ES	Window Replacement	Allow	1	\$1,500,000	\$1,500,000	\$1,500,000		X		

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ID	Bldg.	Comment	Unit	Qty	Unit Cost	Est. Hard Cost	Est. Budget (hard+soft >25%)	Priority	Years 1-2	Years 3-4	Years 5+
UH 01	Underhill Sports Complex	Accessibility - ADA Exterior Signage - Accessible Route; Entries	Allow	1	\$2,000	\$2,000	\$2,500				
UH 02	Underhill Sports Complex	Accessibility - Drinking Fountain Replacement with ADA/Bottle Feed	EA	2	\$10,000	\$20,000	\$25,000		X		
UH 03	Underhill Sports Complex	Accessibility - Inaccessible Route - Toilets in Locker Rooms	SF	1	\$75,000	\$75,000	\$93,750				
UH 04	Underhill Sports Complex	Accessibility - Non-Compliant Locker and Bench in Locker Rooms	Allow	1	\$15,000	\$15,000	\$18,750				
UH 05		Underhill Sports Complex Balance of field upgrades (excludes main field)	Allow	1	\$600,000	\$600,000	\$750,000				

UH 06	Underhill Sports Complex Building HVAC - replace		All ow	1	\$250,000	\$250,000	\$312,500				
UH 07		Underhill Sports Complex Create private staff/personal use room	SF	50	\$500	\$25,000	\$31,250				
UH 08		Underhill Sports Complex Exterior Wall Systems - Masonry Repoint/Clean	S F	650	\$50	\$32,500	\$40,625				
UH 09	Underhill Sports Complex	Fencing - general maintenance / limited replacement	All ow	1	\$50,000	\$50,000	\$62,500				
UH 10		Underhill Sports Complex Fire Alarm - install system at 'old' field house	SF	3,800	\$10	\$38,000	\$38,000		X		
UH 11		Underhill Sports Complex HVAC - replace system at 'old' field house	SF	3,800	\$50	\$190,000	\$190,000		X		
UH 12	Underhill Sports Complex Locker Replacement		All ow	1	\$250,000	\$250,000	\$250,000				
UH 13	Underhill Sports Complex	Non-Safety Glass in Windows - Apply Protective Film	SF	5,000	\$20	\$100,000	\$125,000				
UH 14		Complex Plumbing - Old 1940's Field House	All ow	1	\$950,000	\$950,000	\$1,187,500		X		
UH 15		Underhill Sports Complex Replace Track Surface & reconstruct sand pits	All ow	1	\$1,000,000	\$1,000,000	\$1,250,000		X		
UH 16		Complex Roofing - replace at 'old' field house	SF	5,000	\$35	\$175,000	\$175,000				
UH 17		Underhill Sports Complex Weight Room & Storage - new building	SF	5,000	\$500	\$2,500,000	\$3,125,000				
UH 18	Underhill Sports Complex Window Replacement		SF	440	\$200	\$88,000	\$88,000				

Assumptions:

Pricing based on 4Q 2024. Escalation and inflation allowances will need to be added once prioritization is determined and target timeframes are established.

Abatement allowances are established as placeholders. Review by SOMSD's Environmental Consultant is required.

Additional evaluation of space and capacity needs may be necessary following the finalization of projections and any grade alignment adjustments.

