HAMILTON-WENHAM
REGIONAL SCHOOL DISTRICT

FY27 Budget Calendar

| Date | Milestone |
|---|---|
| Monday, September 8, 2025 | Capital Planning/Finance Subcommittee Meeting (2:30-4:00) |
| Thursday, September 18, 2025 | First FY27 Budget Meeting 10:30 - 12pm *(Super., Assist. Super., Town Man./Adm. & Fin Dir.)* |
| | Distribution of the Draft FY27 Budget Calendar to School Committee |
| Wednesday, October 1, 2025 | First Quintuple-Board Chairs Meeting 4:30 - 6pm (**Chairs Only** - H/W BOS/Fin. Com. & SC/CFSC) |
| Thursday, October 2, 2025 | Distribution of the Final FY27 Budget Calendar |
| Monday, October 6, 2025 | Capital Planning/Finance Subcommittee Meeting (12-1pm) |
| Monday, October 13, 2025 - Friday, October 24, 2025 | Assist. Super. Develops Level Service Budget |
| Tuesday, October 14, 2025 | FY27 Budget Process Roll Out to Leadership Team |
| Monday, October 27, 2025 - Friday, November 7, 2025 | One-on-One Level Services Assessment and Proposals by Responsibility Center (Principals & Hiring Managers to Super. & Assist. Super.) |
| Friday, October 31, 2025 | District submits FY25 E&D to MA DOR for Certification |
| Monday, November 3, 2025 | Second FY27 Budget Meeting 10:30-12pm *(Super., Assist. Super., Town Man./Adm. & Fin. Dir.)* |
| | Capital Planning/Finance Subcommittee Meeting (12-1pm) |
| Thursday, November 6, 2025 | Distribution of Resident Enrollment Data to Towns |
| | Budget 101 Session 4:00 - 5:30 |
| Wednesday, November 12, 2025 | Second Quintuple-Board Chairs Meeting 4:30-6:00 (**Chairs Only** - H/W BOS/Fin. Com. & SC/CFSC) |
| **Wednesday, November 19, 2025** | **First Quintuple-Board Meeting 6:30-8:30 (All Members)** |
| Thursday, November 20, 2025 | FY27 Capital Budget Recommendation, and FY27 Preliminary Budget (Super. to School Committee) |
| Thursday, December 4, 2025 | FY27 Budget Review School Committee Meeting (5 Principals to School Committee) |
| Monday, December 8, 2025 | Capital Planning/Finance Subcommittee Meeting (12-1pm) |
| Wednesday, December 17, 2025 | Third Quintuple-Board Chairs Meeting 4:30-6:00 (**Chairs Only** - H/W BOS/Fin. Com. & SC/CFSC) |
| Thursday, December 18, 2025 | FY27 Budget Review School Committee Meeting (Athletics, IT, FMO, to School Committee) |
| Monday, January 5, 2026 | Capital Planning/Finance Subcommittee Meeting (12-1pm) |
| **Thursday, January 8, 2026** | FY27 Budget Review School Committee Meeting (Student Services, T&L, & Central Office to School Committee) |
| | **SC Votes on Superintendent TENTATIVE FY27 Budget Proposal** |
| Monday, January 12, 2026 | Assist. Super. delivers adopted Tentative FY27 Budget to Towns |
| | SC advertises FY27 Budget Public Hearing #1 & #2 |
| | Third FY27 Budget Meeting 11-12:30pm *(Super., Assist. Super., Town Man./Adm. & Fin. Dir.)* |
| Wednesday, January 14, 2026 | Fourth Quintuple-Board Chairs Meeting 4:30-6:00 (**Chairs Only** - H/W BOS/Fin. Com. & SC/CFSC) |
| **Wednesday, January 21, 2026** | **Second Quintuple-Board Meeting 6:30-8:30 (All Members)** |
| Thursday, January 22, 2026 | SC holds FY27 Budget Public Hearing #1 |
| | Presentation/Review of any additional budget items requested by School Committee members |
| Monday, February 2, 2026 | Capital Planning/Finance Subcommittee Meeting (12-1pm) |
| **Thursday, February 12, 2026** | SC holds FY27 Budget Public Hearing #2 |
| | **SC Votes on Final FY27 Budget** |
| Tuesday, February 17, 2026 | Assist. Super. delivers adopted Final FY27 Budget to Towns |
| Wednesday, February 18, 2026 *off cycle week* | Backup Date for Final FY27 Budget Vote by School Committee |
| **Saturday, April 4, 2026** | Annual Town Meeting |