

Local Control and Accountability Plan



Parent Advisory Committee
Meeting
September 18, 2025

Welcome to the LCAP PAC 2025-26

Thank you for sharing your valuable time to support
San Juan Unified students.

Meeting Objectives



Warm welcome

Introduction activity



Business Items

Meeting minutes, elections,
visitor comments



Shared Understanding

Local Control Accountability Plan and
Local Control Funding Formula



Collaboration

Areas of interest
and group work

Welcome and Introductions

Two Connections and a Curiosity

- **Name**
- **Connection #1: School**
- **Connection #2: Fun Fact**
- **Curiosity: One thing you are curious about tonight or this year related to our work as a Parent Advisory Committee**

Business Items

The LCAP Parent Advisory Committee is governed by the Greene Act

Approve Minutes



Elections



Visitor Comments





Nick Bloise, Board Member

San Juan Unified Board of Trustees Report

Shared Understanding



Understanding
School Funding:



LCFF & LCAP



State Priorities



1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Outcomes

Local Control Funding Formula

California's Local Control Funding Formula (LCFF) provides Base, Supplemental, and Concentration (S&C) funding to school districts. S&C funds are the only funds targeted to improve student outcomes for all students, especially for English learner, foster youth, and low-income students.

Local Control Accountability and Plan

The Local Control Accountability and Plan (LCAP) shows how these funds will improve student outcomes and performance for all students.

Student Enrollment

Ethnicity	Percent of Enrollment
African American	5.8%
American Indian	0.4%
Asian	12.9%
Filipino	0.8%
Hispanic/Latino	26.0%
Pacific Islander	0.7%
White	45.2%
Two or More Races	8.1%

Student Group	Percent of Enrollment
English Learners	22.6%
Low Income	58.4%
Foster Youth	0.3%

Our Community



Arden-Arcade, Carmichael, Citrus Heights, Fair Oaks, Gold River, and Orangevale
Communities Served



39,376

Students



65

Schools



5,500


Staff

2025-26 LCAP Funding Overview

Funding Source	Totals
LCFF Funds	\$105,963,945.00
Other State Funds	\$8,972,284.00
Local Funds	\$1,924,942.00
Federal Funds	\$5,432,232.00
Total Funds	\$122,293,403.00

Type	Totals
Personnel	\$100,028,082.00
Non-Personnel	\$22,265,321.00


Three Main Goals



Student
Achievement

Actions

Promote college and career
readiness



Student
Engagement

Actions

Promote curiosity, broad
course of study



School Climate

Actions

Promote positive feelings
toward school, sense of
belonging

Role and Purpose

Parent Advisory Committee



- Advise
- Parent lens
- Ask questions
- Clarify
- Monitor
- Suggest

Gallery Tour

1. There are posters around the room related to the 3 main LCAP Goals and the 3 student groups that generate LCFF funding.
2. Take a few moments to review each informational poster.
3. Note on each poster, if you:
 - a. Have wonderings about the information provided
 - b. Need clarification
 - c. Have an idea
 - d. Are interested in learning more about it.
4. Take a second walk around to read what others have written.
5. Go to the poster that you are most interested in.
6. Spend 2 minutes talking with the group about what has been shared.

Group Work

1. Connect with colleagues that share an interest based on the gallery walk and discussion.
2. Use the poster paper to respond to these prompt
 - a. What additional information do you need?
 - b. What is necessary to make improvements around your area of focus?
 - c. Who else might you need to hear from?
 - d. Does the input from educational partners align with your ideas?
 - e. Are you able to make recommendations that are cost neutral and compliant with the funding source (LCFF) and principally directed toward English learners, low-income students or foster youth?

Group Share



Next Steps



Collect input from groups



Gather information for next meeting



Recruit members



Attend October 16th meeting



Questions



Ideas

Comments

Thank you
