MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2025





Technology /Infrastructure

Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

Original Appropriations: \$1,804,823 Encumbered and Paid: \$3,331,632

Transfers/Adjustments: \$1,526,811 Paid to Date: \$2,844,023

Revised Budget: \$3,331,634 Available Budget: \$2

Project ID: 51925354-1 Phase 1 - 2019 Bond Referendum Renovation Current Phase: Closeout Phase %: 97% Delivery Method: CMAR Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction 80 30 60 0 10 20 40 **50** 70 100% Construction Start: 03 2020 Construction End: Q3 2021 **Design/Permitting** Closeout **Architect Selection Project Bid** Construction Scope: 2019 Bond Referendum **Project Details:** Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and **CM Pre-Con Services (WBES)** Technology/Infrastructure improvements for radio reception **Design Services printing (WBES)** and server room upgrades. Safety/Security Monthly Progress: Construction complete. Closeout to take **Special Inspections (from District** place with Phase 2. 01 Design Services)

Project ID: 51925354-2 Phase 2 - 2019 Bond Referendum Renovation Current Phase: Closeout Phase %: 94% Delivery Method: CMAR Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction 10 20 60 70 80 90 100% 30 40 **50** Construction Start: Q4 2020 Construction End: O1 2023 **Project Bid** Closeout **Architect Selection Design/Permitting** Construction **Project Details:** Phase 2 scope of work includes Scope: 2019 Bond Referendum Safety/Security upgrades to mass notification, door contacts and **Design Services (WBES)** cameras. Technology/Infrastructure improvements include Safety/Security emergency generator, cabling sound/lighting systems, and Technology /Infrastructure intrusion alarms. **Technology Items under \$5,000** Monthly Progress: Construction is complete. Closeout documents are being prepared.