

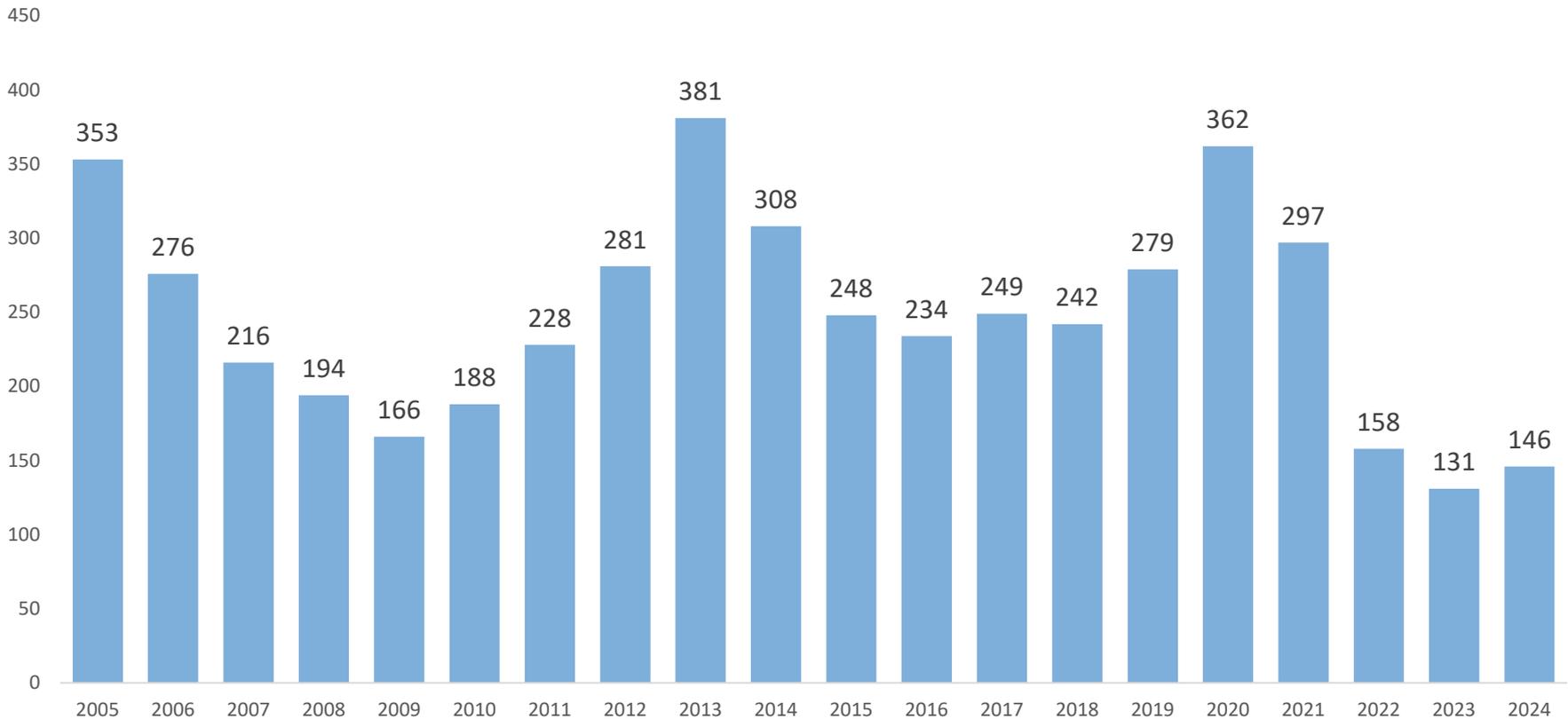
# Enrollment Projections for Zionsville Community Schools

Final Results  
March 2025

# Residential Development

With an average of 145 single-family building permits per year between 2022 and 2024, the ZCS area has experienced a lull in new single-family developments.

## Annual Number of Single-family Residential Permits in ZCS Area 2005 to 2024



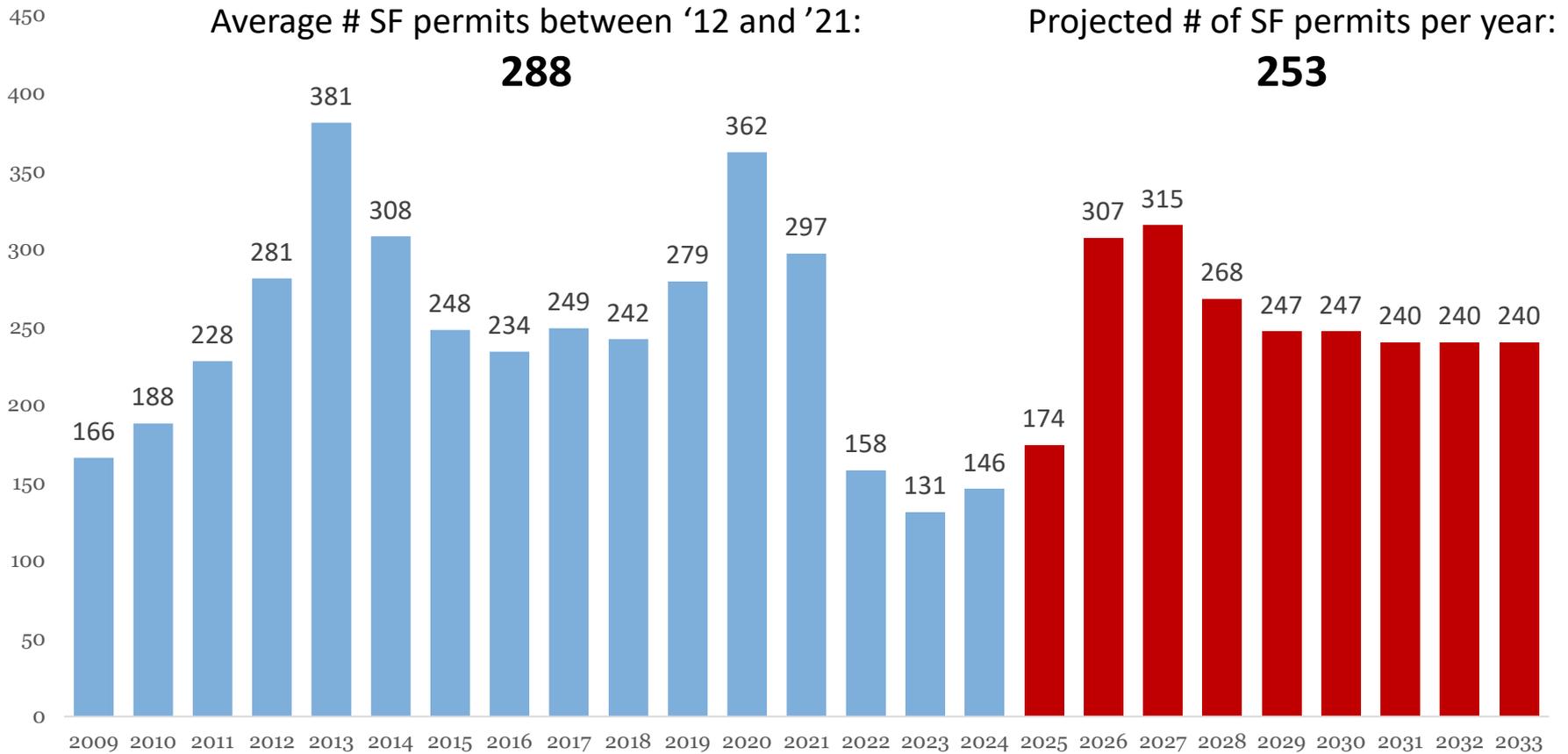
Sources: Town of Zionsville Planning Department, Town of Whitestown Plan Commission, Boone County Area Plan Commission

Note: Totals do not include neighborhoods designed for senior citizens

# Residential Development

However, there are nearly 1,700 single-family residential lots in the ZCS area that are approved for future development or are in the planning stages.

## Annual Number of Single-family Residential Permits in ZCS Area 2009 to 2033



Sources: Town of Zionsville Planning Department, Town of Whitestown Plan Commission, Boone County Area Plan Commission

Note: Totals do not include neighborhoods intended for senior citizens

# Residential Development

Nearly all active or planned single-family development will take place in the Trailside and Union elementary areas

## Approximate Number of Single-family Lots Remaining in Select Subdivisions

Active Subdivision (Elementary)	Remaining Lots
Holliday Farms (Pleasant View)	119
Promontory (Union)	83
Devonshire (Trailside)	44
Pemberton (Trailside)	21
Approved or Planned Subdivision (Elementary)	Lots
Wild Air (Trailside)	435
Bradley Ridge (Union)	290
The Reserve at Union Woodlands (Union)	284
Union Woodlands (Union)	183

Sources: Town of Zionsville Planning Department, Town of Whitestown Plan Commission

Note: Data as of December 2024

# Elementary School Districts

In addition, there are multi-family developments that have either been approved or planned that could bring an additional 1,500 units to the area.

## Approximate Number of Approved or Proposed Multi-family Units

<b>Apartments (Elementary)</b>	<b>Units</b>
The Farm (Eagle)	400
Wild Air (Trailside)	289
Solstice (Boone Meadow)	288
Adler (Stonegate)	179
<b>Townhomes (Elementary)</b>	<b>Units</b>
The Reserve at Union Woodlands (Union)	150
Holliday Farms (Pleasant View)	120
Ellis Acres (Boone Meadow)	64
The Townes at Appaloosa (Union)	12

Sources: Town of Zionsville Planning Department, Town of Whitestown Plan Commission

# Residential Development

All told, the ZCS area stands to add nearly 3,200 new housing units over the next few years

## Number of Housing Units in Approved or Proposed Developments by Elementary area

School	Unit Counts			
	Single-family	Townhomes	Multi-family	Total
Boone Meadow	0	64	288	352
Eagle	1	0	400	401
Pleasant View	122	120	0	242
Stonegate	0	0	179	179
Trailside	726	0	289	1,015
Union	840	162	0	1,002
<b>Total</b>	<b>1,689</b>	<b>346</b>	<b>1,156</b>	<b>3,191</b>

Sources: Town of Zionsville Planning Department, Town of Whitestown Plan Commission

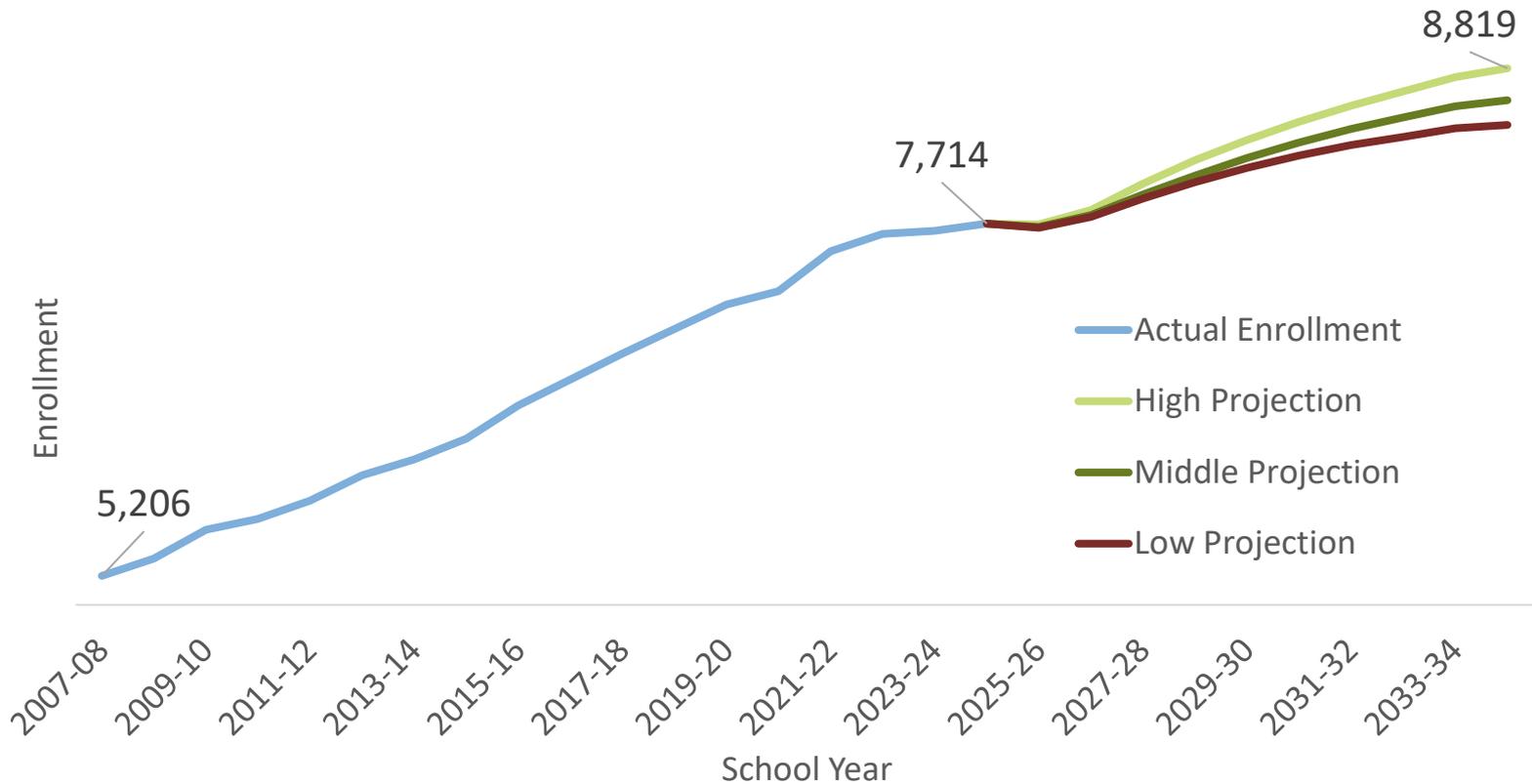
# Key Data Inputs

- **Cohort Transition Ratios:** These are the percent change in enrollment when a student cohort ages from one grade to the next (e.g., a 1<sup>st</sup> grade enrollment of 563 in 2023 and 2<sup>nd</sup> grade enrollment of 573 in 2024 yields a transition ratio of 1.02). Cohort ratios offer a good estimate of net migration by age.
- **Residential Building Permits:** The IBRC used the location of new residential development to inform assumptions about specific elementary and middle school projections.
- **Property Parcel File:** Details on residential parcels in ZCS area are used to develop enrollment multipliers. These multipliers help estimate the enrollment impacts of new residential development.
- **Births:** Data on births in Boone County, coupled with the IBRC's population projections for the area, help to inform projections for kindergarten enrollment.

# Total Enrollment Projections

ZCS can expect enrollment growth of between 880 and 1,105 students over the next decade (based on “middle” and “high” projections)

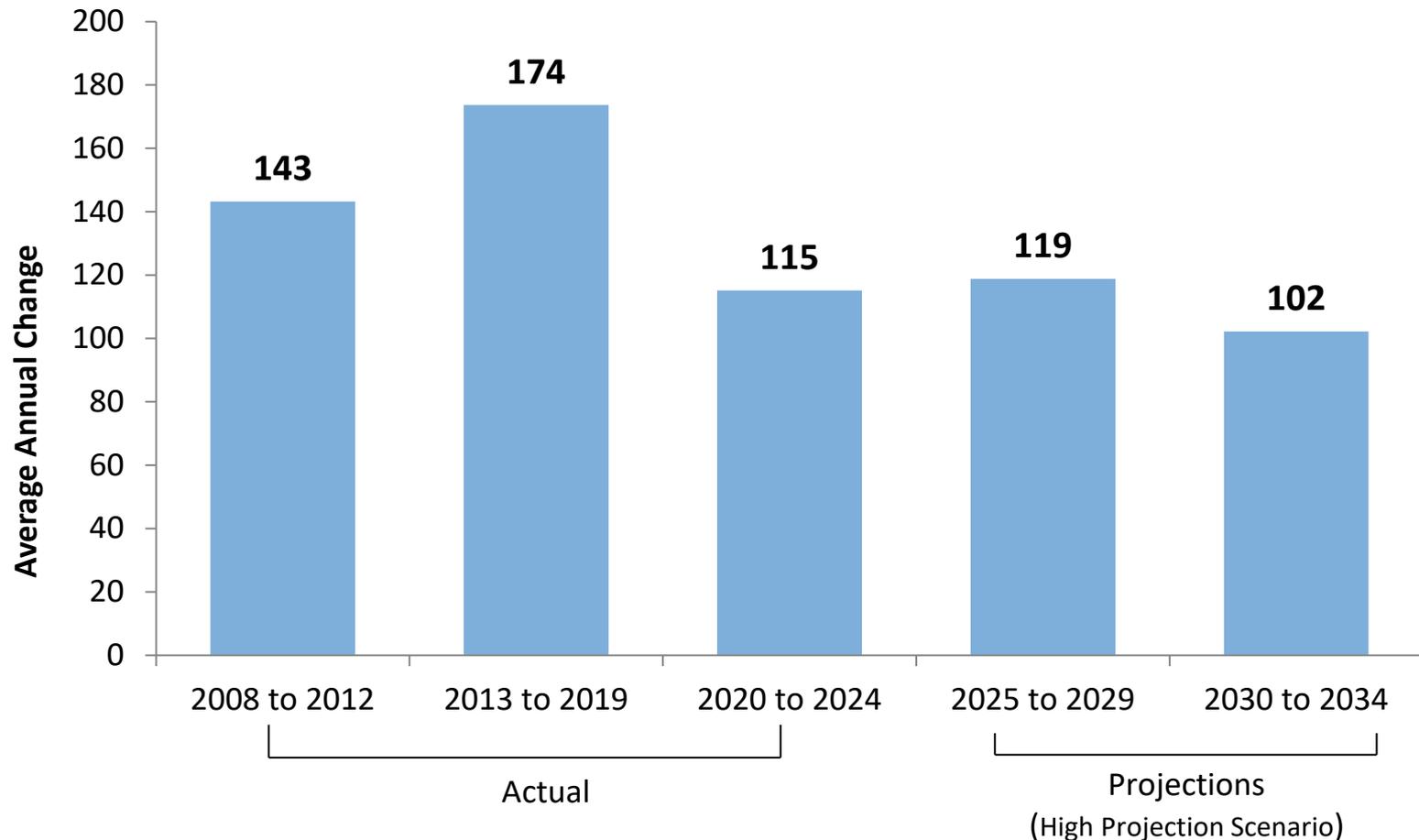
**ZCS Total Enrollment, 2007-08 to 2034-35**



# Enrollment Growth Trend

This graphic presents the average annual change in enrollment over the previous 17 years, along with the projected average annual change over the next decade.

## Average Annual Change in Total Enrollment



# Dissecting Enrollment Change

## ZCS Enrollment Change

Grade	2023-24	2024-25	Change
K	513	530	
1	563	533	20
2	642	573	10
3	606	653	11
4	630	626	20
5	611	633	3
6	615	624	13
7	602	611	-4
8	572	602	0
9	600	573	1
10	575	598	-2
11	596	576	1
12	538	582	-14
Sum of Cohort Transition Change			59
K – 12 <sup>th</sup> Grade Replacement			-8
<b>Total Enrollment Change</b>			<b>51</b>

## Two Sources of Enrollment Change:

**Cohort Transitions**—Change in enrollment as grade cohorts transition from year to year. (e.g., the 2023 1<sup>st</sup> grade cohort grew by 10 students as it transitioned to 2<sup>nd</sup> grade in 2024)

**K over 12<sup>th</sup> grade Replacement**—The difference between the K cohort entering in the current year and the 12<sup>th</sup> grade cohort exiting the previous year.

# Dissecting Enrollment Change

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3	606	653	<b>11</b>
4	630	626	<b>20</b>
5	611	633	<b>3</b>
6	615	624	<b>13</b>
7	602	611	<b>-4</b>
8	572	602	<b>0</b>
9	600	573	<b>1</b>
10	575	598	<b>-2</b>
11	596	576	<b>1</b>
12	538	582	<b>-14</b>
<b>Sum of Cohort Transition Change</b>			<b>59</b>
<b>K – 12<sup>th</sup> Grade Replacement</b>			<b>-8</b>
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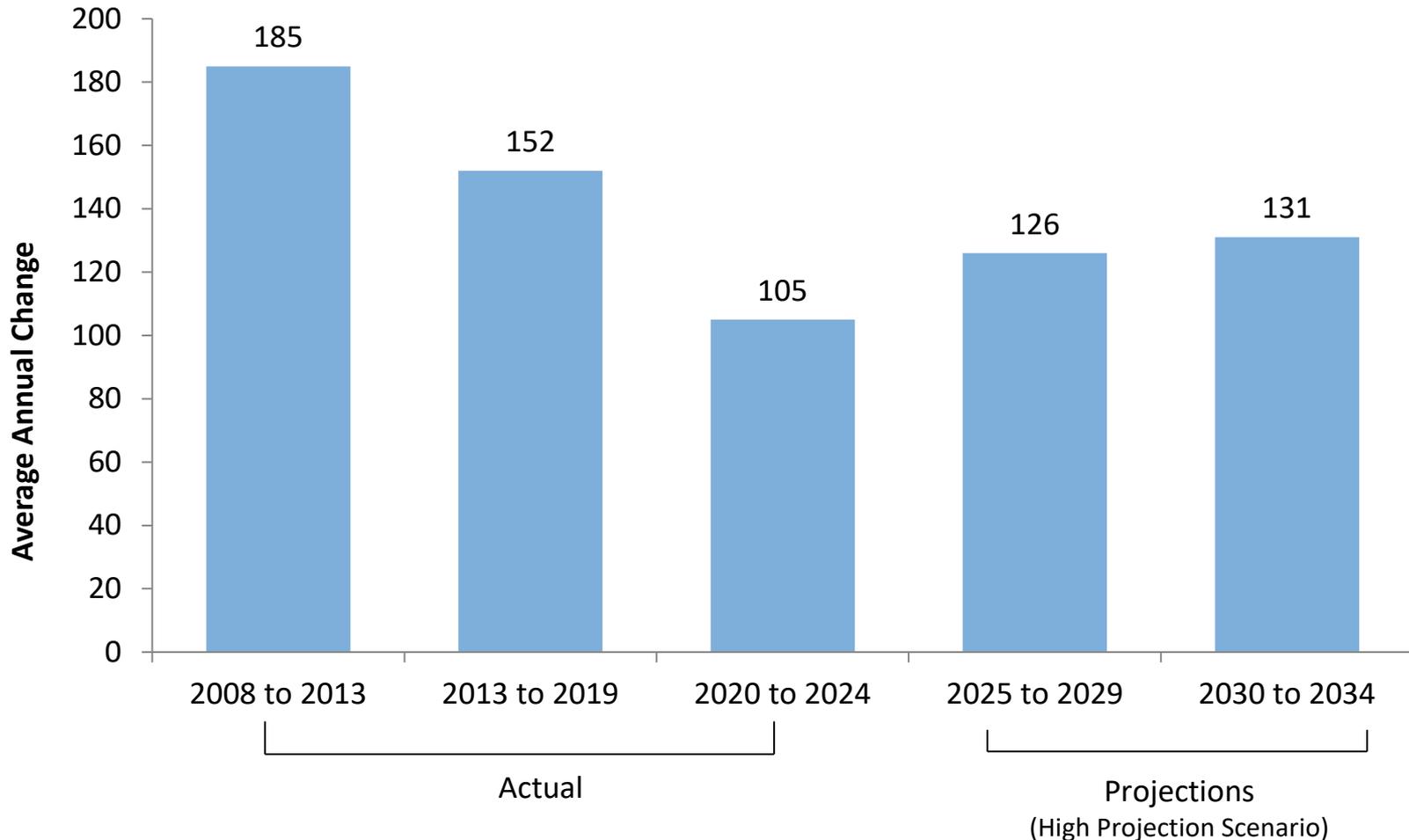
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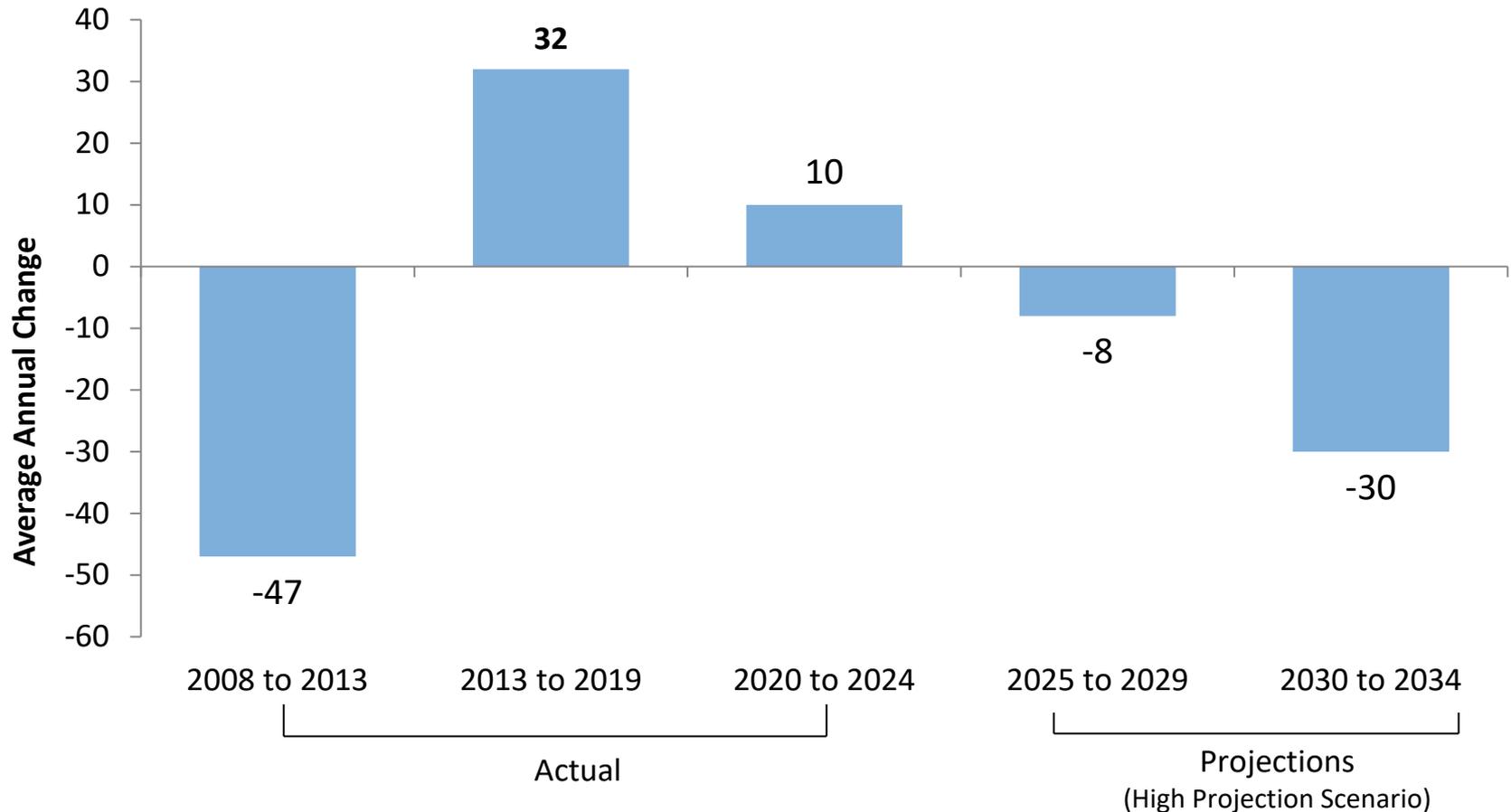
# Dissecting Enrollment Change

## Average Annual Enrollment Change from Cohort Transitions



# Dissecting Enrollment Change

## Average Annual Enrollment Change from K - 12<sup>th</sup> grade Replacement



# ZCS Enrollment Projections by Grade Cluster

## (High Projection Scenario)

Grade Cluster	School Year		10-year Change	% Change
	2024-25	2034-35		
Elementary	2,915	3,347	432	14.8%
Middle School	2,470	2,914	444	18.0%
High School*	2,329	2,558	229	9.8%
<b>Total</b>	<b>7,714</b>	<b>8,819</b>	<b>1,105</b>	<b>14.3%</b>

\*Over this projection period, high school enrollment will peak at 2,654 students in the 2031-32 year (+325 over 2024-25 enrollment)

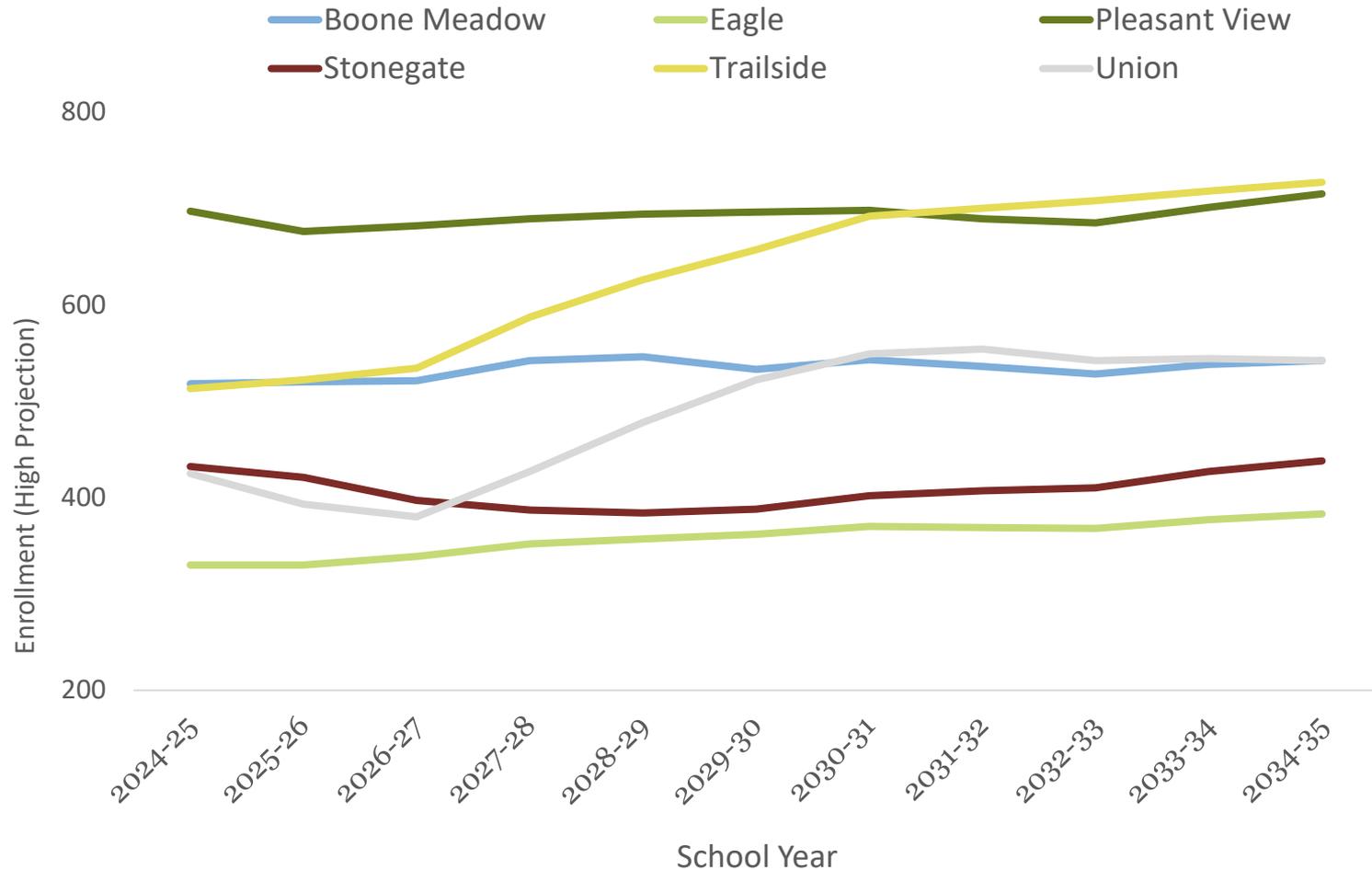
# Enrollment Projections by Elementary School

## (High Projection Scenario)

School	School Year		10-year Change	% Change
	2024-25	2034-35		
Boone Meadow	518	542	24	4.6%
Eagle	330	383	53	16.1%
Pleasant View	697	715	18	2.6%
Stonegate	432	438	6	1.4%
Trailside	513	727	214	41.7%
Union	425	542	117	27.5%
<b>Total</b>	<b>2,915</b>	<b>3,347</b>	<b>432</b>	<b>14.8%</b>

# Projections by Elementary School

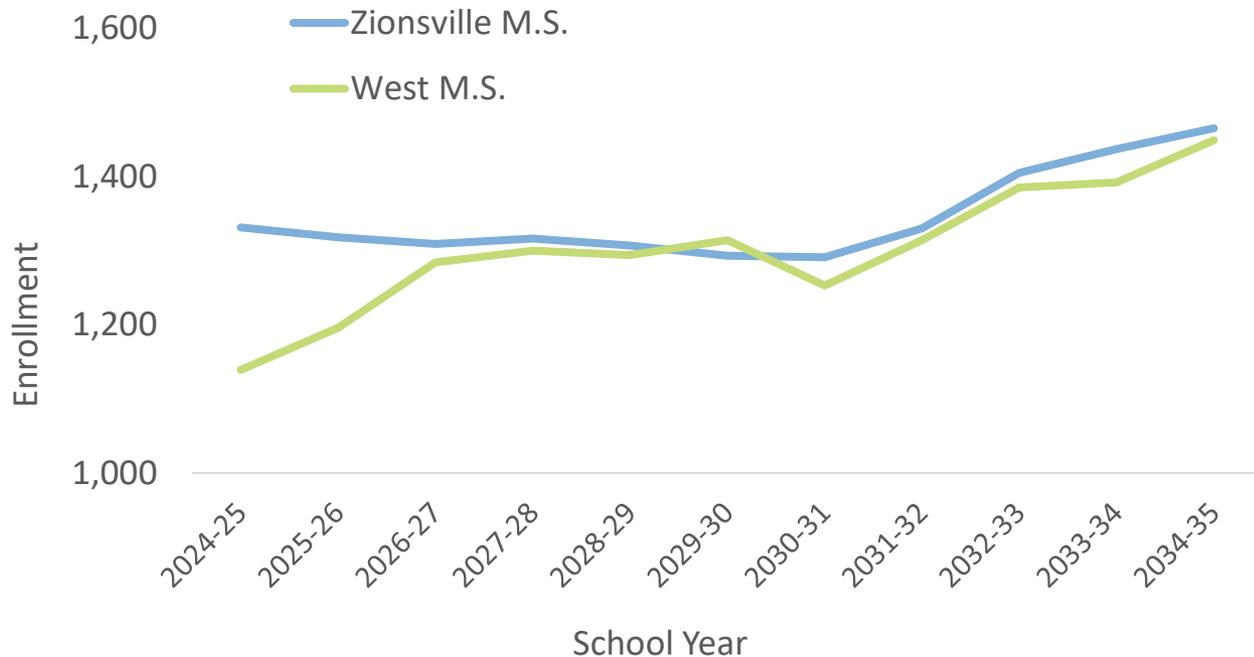
## Total Enrollment, 2024-25 to 2034-35



# Projections by Middle School

School	School Year		10-year Change	% Change
	2024-25	2034-35		
Zionsville M.S.	1,331	1,465	134	10.1%
Zionsville West M.S.	1,139	1,449	310	27.2%
<b>Total</b>	<b>2,470</b>	<b>2,914</b>	<b>444</b>	<b>18.0%</b>

## Total Enrollment, 2024-25 to 2034-35



# Individual School Projections: Boone Meadow Elementary

## Total Enrollment Projections for Select School Years: Boone Meadow Elementary

Series	Actual	After 5 Years			After 10 Years		
	2024-25	2029-30	5-year # Change	5-year % Change	2034-35	10-year # Change	10-year % Change
High Projection	518	533	15	2.9%	542	24	4.6%
Middle Projection	518	524	6	1.2%	537	19	3.7%

## Detailed Enrollment Projection (High Projection Series): Boone Meadow Elementary

Grade	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	115	98	112	114	101	106	106	105	107	108	109
1	94	119	101	112	115	101	106	107	106	109	110
2	90	95	119	101	112	116	102	107	107	107	109
3	116	91	97	119	99	112	116	101	107	107	107
4	103	117	92	96	119	98	113	116	101	107	107
Total	518	520	521	542	546	533	543	536	528	538	542
# Change		2	1	21	4	-13	10	-7	-8	10	4
% Change		0.4%	0.2%	4.0%	0.7%	-2.4%	1.9%	-1.3%	-1.5%	1.9%	0.7%

# Individual School Projections: Eagle Elementary

## Total Enrollment Projections for Select School Years: Eagle Elementary

Series	Actual	After 5 Years			After 10 Years		
	2024-25	2029-30	5-year # Change	5-year % Change	2034-35	10-year # Change	10-year % Change
High Projection	330	362	32	9.7%	383	53	16.1%
Middle Projection	330	353	23	7.0%	378	48	14.5%

## Detailed Enrollment Projection (High Projection Series): Eagle Elementary

Grade	Projected											
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
K	68	68	75	76	68	72	73	73	73	74	75	
1	66	68	68	76	78	68	72	74	75	75	76	
2	64	66	68	69	76	78	71	72	76	76	77	
3	66	63	65	67	68	76	78	71	73	78	77	
4	66	65	63	64	67	68	76	79	71	74	78	
Total	330	330	339	352	357	362	370	369	368	377	383	
# Change		0	9	13	5	5	8	-1	-1	9	6	
% Change		0.0%	2.7%	3.8%	1.4%	1.4%	2.2%	-0.3%	-0.3%	2.4%	1.6%	

# Individual School Projections: Pleasant View Elementary

## Total Enrollment Projections for Select School Years: Pleasant View Elementary

Series	Actual	After 5 Years	5-year #		After 10 Years	10-year #	
	2024-25	2029-30	Change	Change	2034-35	Change	Change
High Projection	697	696	-1	-0.1%	715	18	2.6%
Middle Projection	697	669	-28	-4.0%	699	2	0.3%

## Detailed Enrollment Projection (High Projection Series): Pleasant View Elementary

Grade	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	114	112	134	136	125	129	131	135	137	138	140
1	129	123	124	144	143	130	131	134	138	143	142
2	145	135	129	131	149	148	131	135	136	140	146
3	150	152	140	135	139	150	151	133	139	139	143
4	159	154	155	143	138	139	154	152	135	141	144
Total	697	676	682	689	694	696	698	689	685	701	715
# Change		-21	6	7	5	2	2	-9	-4	16	14
% Change		-3.0%	0.9%	1.0%	0.7%	0.3%	0.3%	-1.3%	-0.6%	2.3%	2.0%

# Individual School Projections: Stonegate Elementary

## Total Enrollment Projections for Select School Years: Stonegate Elementary

Series	Actual	After 5			After 10		
	2024-25	Years	5-year #	5-year %	Years	10-year #	10-year %
		2029-30	Change	Change	2034-35	Change	Change
High Projection	432	388	-44	-10.2%	438	6	1.4%
Middle Projection	432	382	-50	-11.6%	430	-2	-0.5%

## Detailed Enrollment Projection (High Projection Series): Stonegate Elementary

Grade	Projected											
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
K	72	71	78	82	74	79	79	79	80	81	82	
1	76	75	73	78	83	75	81	80	82	84	85	
2	89	77	77	73	78	84	76	82	86	88	88	
3	107	90	78	76	73	78	88	77	84	88	93	
4	88	108	91	78	76	72	78	89	78	86	90	
Total	432	421	397	387	384	388	402	407	410	427	438	
# Change		-11	-24	-10	-3	4	14	5	3	17	11	
% Change		-2.5%	-5.7%	-2.5%	-0.8%	1.0%	3.6%	1.2%	0.7%	4.1%	2.6%	

# Individual School Projections: Trailside Elementary

## Total Enrollment Projections for Select School Years: Trailside Elementary

Series	Actual	After 5			After 10		
	2024-25	Years	5-year #	5-year %	Years	10-year #	10-year %
		2029-30	Change	Change	2034-35	Change	Change
High Projection	513	657	144	28.1%	727	214	41.7%
Middle Projection	513	624	111	21.6%	701	188	36.6%

## Detailed Enrollment Projection (High Projection Series): Trailside Elementary

Grade	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	96	93	111	118	113	119	122	125	127	129	131
1	97	104	102	126	131	124	131	135	140	138	140
2	94	102	110	109	139	141	133	140	143	147	147
3	119	99	107	118	117	152	149	143	148	151	153
4	107	124	104	116	126	121	157	157	150	153	156
Total	513	522	534	587	626	657	692	700	708	718	727
# Change		9	12	53	39	31	35	8	8	10	9
% Change		1.8%	2.3%	9.9%	6.6%	5.0%	5.3%	1.2%	1.1%	1.4%	1.3%

# Individual School Projections: Union Elementary

## Total Enrollment Projections for Select School Years: Union Elementary

Series	Actual	After 5 Years			After 10 Years		
	2024-25	2029-30	5-year # Change	5-year % Change	2034-35	10-year # Change	10-year % Change
High Projection	425	522	97	22.8%	542	117	27.5%
Middle Projection	425	493	68	16.0%	517	92	21.6%

## Detailed Enrollment Projection (High Projection Series): Union Elementary

Grade	Projected											
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
K	65	65	76	84	83	87	89	92	94	95	96	
1	71	68	67	94	105	98	103	103	100	102	105	
2	91	72	70	82	105	116	108	112	109	107	108	
3	95	92	74	82	93	116	125	114	118	115	113	
4	103	96	93	85	92	105	124	133	121	125	120	
Total	425	393	380	427	478	522	549	554	542	544	542	
# Change		-32	-13	47	51	44	27	5	-12	2	-2	
% Change		-7.5%	-3.3%	12.4%	11.9%	9.2%	5.2%	0.9%	-2.2%	0.4%	-0.4%	

# Individual School Projections: Zionsville Middle School

## Total Enrollment Projections for Select School Years: Zionsville Middle School

Series	Actual	After 5			After 10		
	2024-25	Years	5-year #	5-year %	Years	10-year #	10-year %
		2029-30	Change	Change	2034-35	Change	Change
High Projection	1,331	1,293	-38	-2.9%	1,465	134	10.1%
Middle Projection	1,331	1,286	-45	-3.4%	1,414	83	6.2%

## Detailed Enrollment Projection (High Projection Series): Zionsville Middle School

Grade	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5	331	330	319	317	299	305	319	361	372	333	347
6	332	329	330	329	328	308	314	328	370	383	342
7	328	331	329	337	338	338	316	322	338	380	393
8	340	328	331	333	342	342	342	319	325	341	383
Total	1,331	1,318	1,309	1,316	1,307	1,293	1,291	1,330	1,405	1,437	1,465
# Change		-13	-9	7	-9	-14	-2	39	75	32	28
% Change		-1.0%	-0.7%	0.5%	-0.7%	-1.1%	-0.2%	3.0%	5.6%	2.3%	1.9%

# Individual School Projections: Zionsville West Middle School

## Total Enrollment Projections for Select School Years: Zionsville West Middle School

Series	Actual	After 5 Years			After 10 Years		
	2024-25	2029-30	5-year # Change	5-year % Change	2034-35	10-year # Change	10-year % Change
High Projection	1,139	1,314	175	15.4%	1,449	310	27.2%
Middle Projection	1,139	1,307	168	14.7%	1,407	268	23.5%

## Detailed Enrollment Projection (High Projection Series): Zionsville West Middle School

Grade	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5	302	302	353	293	296	327	298	354	367	335	351
6	292	315	314	363	301	303	335	305	362	374	342
7	283	296	320	320	372	308	310	343	310	371	382
8	262	283	297	324	325	376	310	312	346	312	374
Total	1,139	1,196	1,284	1,300	1,294	1,314	1,253	1,314	1,385	1,392	1,449
# Change		57	88	16	-6	20	-61	61	71	7	57
% Change		5.0%	7.4%	1.2%	-0.5%	1.5%	-4.6%	4.9%	5.4%	0.5%	4.1%

# Individual School Projections: Zionsville High School

## Total Enrollment Projections for Select School Years: Zionsville High School

Series	Actual	After 5			After 10		
	2024-25	Years	5-year #	5-year %	Years	10-year #	10-year %
		2029-30	Change	Change	2034-35	Change	Change
High Projection	2,329	2,543	214	9.2%	2,558	229	9.8%
Middle Projection	2,329	2,543	214	9.2%	2,509	180	7.7%

## Detailed Enrollment Projection (High Projection Series): Zionsville High School

Grade	Projected										
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	573	593	599	619	648	654	701	638	617	656	639
10	598	574	591	601	623	649	654	701	638	617	655
11	576	607	583	604	615	636	661	666	713	649	627
12	582	558	591	573	594	604	625	649	655	700	637
Total	2,329	2,332	2,364	2,397	2,480	2,543	2,641	2,654	2,623	2,622	2,558
# Change		3	32	33	83	63	98	13	-31	-1	-64
% Change		0.1%	1.4%	1.4%	3.5%	2.5%	3.9%	0.5%	-1.2%	0.0%	-2.4%

## ZCS Enrollment Projections: High Projection Scenario

Grade	Actual						Projected						
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	527	513	530	507	586	610	564	592	600	609	618	625	633
1	627	563	533	557	535	630	655	596	624	633	641	651	658
2	591	642	573	547	573	565	659	683	621	648	657	665	675
3	632	606	653	587	561	597	589	684	707	639	669	678	686
4	607	630	626	664	598	582	618	603	702	726	656	686	695
Sub-Total	2,984	2,954	2,915	2,862	2,853	2,984	3,085	3,158	3,254	3,255	3,241	3,305	3,347
# Change	39	-30	-39	-53	-9	131	101	73	96	1	-14	64	42
% Change	1.3%	-1.0%	-1.3%	-1.8%	-0.3%	4.6%	3.4%	2.4%	3.0%	0.0%	-0.4%	2.0%	1.3%
5	608	611	633	632	672	610	595	632	617	715	739	668	698
6	607	615	624	644	644	692	629	611	649	633	732	757	684
7	573	602	611	627	649	657	710	646	626	665	648	751	775
8	622	572	602	611	628	657	667	718	652	631	671	653	757
Sub-Total	2,410	2,400	2,470	2,514	2,593	2,616	2,601	2,607	2,544	2,644	2,790	2,829	2,914
# Change	71	-10	70	44	79	23	-15	6	-63	100	146	39	85
% Change	3.0%	-0.4%	2.9%	1.8%	3.1%	0.9%	-0.6%	0.2%	-2.4%	3.9%	5.5%	1.4%	3.0%
9	576	600	573	593	599	619	648	654	701	638	617	656	639
10	579	575	598	574	591	601	623	649	654	701	638	617	655
11	558	596	576	607	583	604	615	636	661	666	713	649	627
12	534	538	582	558	591	573	594	604	625	649	655	700	637
Sub-Total	2,247	2,309	2,329	2,332	2,364	2,397	2,480	2,543	2,641	2,654	2,623	2,622	2,558
# Change	14	62	20	3	32	33	83	63	98	13	-31	-1	-64
% Change	0.6%	2.8%	0.9%	0.1%	1.4%	1.4%	3.5%	2.5%	3.9%	0.5%	-1.2%	0.0%	-2.4%
Total Enrollment	7,641	7,663	7,714	7,708	7,810	7,997	8,166	8,308	8,439	8,553	8,654	8,756	8,819
# Change	124	22	51	-6	102	187	169	142	131	114	101	102	63
% Change	1.6%	0.3%	0.7%	-0.1%	1.3%	2.4%	2.1%	1.7%	1.6%	1.4%	1.2%	1.2%	0.7%

## ZCS Enrollment Projections: Middle Projection Scenario

Grade	Actual							Projected					
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	527	513	530	489	572	597	551	579	587	595	602	609	617
1	627	563	533	557	515	607	633	582	610	619	626	634	641
2	591	642	573	547	573	535	632	659	605	633	642	649	657
3	632	606	653	587	561	593	555	654	681	625	653	662	669
4	607	630	626	664	598	576	610	571	671	699	641	669	678
Sub-Total	2,984	2,954	2,915	2,844	2,819	2,908	2,981	3,045	3,154	3,171	3,164	3,223	3,262
# Change	39	-30	-39	-71	-25	89	73	64	109	17	-7	59	39
% Change	1.3%	-1.0%	-1.3%	-2.4%	-0.9%	3.2%	2.5%	2.1%	3.6%	0.5%	-0.2%	1.9%	1.2%
5	608	611	633	632	672	610	589	624	582	684	712	653	681
6	607	615	624	644	644	692	629	605	641	597	701	730	669
7	573	602	611	627	649	657	710	646	620	657	611	718	747
8	622	572	602	611	628	657	667	718	652	625	663	616	724
Sub-Total	2,410	2,400	2,470	2,514	2,593	2,616	2,595	2,593	2,495	2,563	2,687	2,717	2,821
# Change	71	-10	70	44	79	23	-21	-2	-98	68	124	30	104
% Change	3.0%	-0.4%	2.9%	1.8%	3.1%	0.9%	-0.8%	-0.1%	-3.8%	2.7%	4.8%	1.1%	3.8%
9	576	600	573	593	599	619	648	654	701	638	612	648	603
10	579	575	598	574	591	601	623	649	654	701	638	612	647
11	558	596	576	607	583	604	615	636	661	666	713	649	622
12	534	538	582	558	591	573	594	604	625	649	655	700	637
Sub-Total	2,247	2,309	2,329	2,332	2,364	2,397	2,480	2,543	2,641	2,654	2,618	2,609	2,509
# Change	14	62	20	3	32	33	83	63	98	13	-36	-9	-100
% Change	0.6%	2.8%	0.9%	0.1%	1.4%	1.4%	3.5%	2.5%	3.9%	0.5%	-1.4%	-0.3%	-3.8%
Total Enrollment	7,641	7,663	7,714	7,690	7,776	7,921	8,056	8,181	8,290	8,388	8,469	8,549	8,592
# Change	124	22	51	-24	86	145	135	125	109	98	81	80	43
% Change	1.6%	0.3%	0.7%	-0.3%	1.1%	1.9%	1.7%	1.6%	1.3%	1.2%	1.0%	0.9%	0.5%