

Fairfield Public Schools Waterfall Through 2040

ROW	Project #	Non-Recurring		1	2	3	4	5	6	7	8	9	10	11	12+						BOE Approved 9/17/25	
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036 - 2040	Project Total	OGA Reimbursement	OGA ECC Reimbursement	OGA SPED Reimbursement	SPECIAL LEGISLATION	Total Reimbursement	Estimated District Share
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	District Wide Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Wide Projects																						
11	DIST-005	Yes	PV System Replacements &/or Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$489,631	\$0	\$514,631	\$0	\$0	\$0	\$0	\$0	\$514,631
12	DIST-006		Tunnel Asbestos Abatement and Reinsulation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278,920	\$0	\$0	\$0	\$2,278,920	\$0	\$0	\$0	\$0	\$0	\$2,278,920
14	DIST-008	Yes	Aboveground Storage Tank (AST) Replacements	\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,956	\$0	\$0	\$0	\$0	\$0	\$329,956
37	District Wide Projects			\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$0	\$0	\$2,278,920	\$25,000	\$489,631	\$0	\$3,123,508	\$0	\$0	\$0	\$0	\$0	\$3,123,508
Burr Elementary School																						
40	BUR-003	Yes	Entrance Vestibule Project	\$0	\$773,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$773,948	\$187,644	\$0	\$0	\$0	\$0	\$586,304
41	BUR-004	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$687,115	\$0	\$0	\$0	\$0	\$0	\$687,115	\$0	\$0	\$0	\$0	\$0	\$687,115
42	BUR-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	BUR-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	Burr Elementary School			\$0	\$773,948	\$0	\$0	\$0	\$0	\$687,115	\$0	\$0	\$0	\$0	\$0	\$1,461,063	\$187,644	\$0	\$0	\$0	\$0	\$1,273,418
Dwight Elementary																						
71	DW-003		New Building w/ ECC Portion (Sviagls Concept 1F)(note 1)	\$0	\$74,567,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,567,303	\$7,979,761	\$6,839,796	\$328,205	\$0	\$15,147,762	\$59,419,541
99	Dwight Elementary			\$0	\$74,567,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,567,303	\$7,979,761	\$6,839,796	\$328,205	\$0	\$0	\$59,419,541
Holland Hill Elementary																						
101	HH-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	HH-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103	HH-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	Holland Hill Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jennings Elementary																						
131	JEN-001		Renovation & Addition	\$0	\$0	\$0	\$0	\$49,044,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,044,878	\$8,807,299	\$4,803,115	\$0	\$0	\$13,610,414	\$35,434,464
133	JEN-003		Entrance Vestibule Project	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
134	JEN-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	Jennings Elementary			\$0	\$1	\$0	\$0	\$49,044,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,044,879	\$8,807,299	\$4,803,115	\$0	\$0	\$13,610,414	\$35,434,465
McKinley Elementary																						
162	MCK-001		Roofing Project - Partial	\$1,755,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,819	\$425,700	\$0	\$0	\$0	\$0	\$1,330,119
163	MCK-002	Yes	Entrance Vestibule Project	\$0	\$637,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637,889	\$154,657	\$0	\$0	\$0	\$0	\$483,232
164	MCK-003		Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,406	\$0	\$0	\$0	\$0	\$1,706,406	\$0	\$0	\$0	\$0	\$0	\$1,706,406
166	MCK-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
167	MCK-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
192	McKinley Elementary			\$1,755,819	\$637,889	\$0	\$0	\$0	\$0	\$0	\$1,706,406	\$0	\$0	\$0	\$0	\$4,100,114	\$580,357	\$0	\$0	\$0	\$0	\$3,519,757
Mill Hill Elementary																						
194	MH-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
195	MH-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
196	MH-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Mill Hill Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Stratfield																						
227	NS-004		Renovation & Additions (note 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$2
228	NS-005	yes	Fire Alarm Updates	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
254	North Stratfield			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Osborn Hill ES																						
258	OH-004		Additions and Renovations	\$0	\$0	\$0	\$0	\$0	\$1,015,993	\$18,241,018	\$0	\$0	\$0	\$0	\$0	\$19,257,011	\$4,668,882	\$0	\$0	\$0	\$0	\$14,588,129
260	OH-006	Yes	Fire Alarm Updates	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
261	OH-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
262	OH-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
286	Osborn Hill ES			\$1	\$0	\$0	\$0	\$0	\$1,015,993	\$18,241,018	\$0	\$0	\$0	\$0	\$0	\$19,257,012	\$4,668,882	\$0	\$0	\$0	\$0	\$14,588,130
Riverfield ES																						
290	RIV-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291	RIV-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
292	RIV-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320	Riverfield ES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	Project #	Non-Recurring		1	2	3	4	5	6	7	8	9	10	11	12+						BOE Approved 9/17/25	
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036 - 2040	Project Total	OGA Reimbursement	OGA ECC Reimbursement	OGA SPED Reimbursement	SPECIAL LEGISLATION	Total Reimbursement	Estimated District Share
Roger Sherman ES																						
322																						
325	SHERM-003	Yes	Entrance Vestibule Upgrades	\$0	\$637,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637,889	\$154,657				\$483,232	
327	SHERM-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
328	SHERM-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
353	Roger Sherman ES			\$0	\$637,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637,889	\$154,657				\$483,232	
Straffield ES																						
354	STRAT-001		Roof Replacement Project - Partial	\$1,268,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268,982	\$307,666				\$961,314	
356	STRAT-003	Yes	HVAC BMS Controls Upgrade	\$0	\$0	\$391,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,452	\$0				\$391,452	
357	STRAT-004	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772,850	\$0	\$0	\$772,850	\$0				\$772,850	
358	STRAT-005	Yes	Entrance Vestibule Project	\$0	\$690,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690,560	\$167,427				\$523,133	
359	STRAT-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
384	Straffield ES			\$1,268,982	\$690,560	\$391,452	\$0	\$0	\$0	\$0	\$0	\$0	\$772,850	\$0	\$0	\$3,123,844	\$475,093				\$2,648,751	
Early Childhood Center																						
388	ECC-004		ECC Warde Security Vestibule	\$0	\$973,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,418	\$236,006				\$737,412	
415	Early Childhood Center			\$0	\$973,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,418	\$236,006				\$737,412	
Fairfield Woods Middle School																						
418	FWMS-003		Window & Siding Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,571,998	\$0	\$0	\$0	\$0	\$1,571,998	\$0				\$1,571,998	
419	FWMS-004		Renovate Student Bathrooms	\$0	\$1,451,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,451,093	\$0				\$1,451,093	
420	FWMS-005	Yes	Boiler/Burner Replacement	\$0	\$0	\$1,231,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231,966	\$0				\$1,231,966	
422	FWMS-007	Yes	Fire Alarm Updates	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0				\$1	
423	FWMS-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
446	Fairfield Woods Middle School			\$1	\$1,451,093	\$1,231,966	\$0	\$0	\$0	\$0	\$1,571,998	\$0	\$0	\$0	\$0	\$4,255,059	\$0				\$4,255,059	
Roger Ludlowe MS																						
449	RLMS-003	Yes	Fire Alarm Replacement	\$425,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,408	\$0				\$425,408	
450	RLMS-004	Yes	Front parking lot paving & improvements	\$0	\$500,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,500	\$0				\$500,500	
451	RLMS-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
452	RLMS-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
477	Roger Ludlowe MS			\$425,408	\$500,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,908	\$0				\$925,908	
Tomlinson MS																						
481	TMS-004	Yes	Boiler/Burner Replacements	\$0	\$0	\$0	\$0	\$0	\$1,510,156	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,156	\$0				\$1,510,156	
482	TMS-005		Partial Roof Replacement	\$1,151,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,775	\$279,249				\$872,526	
483	TMS-006	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$749,347	\$0	\$0	\$0	\$0	\$0	\$749,347	\$0				\$749,347	
485	TMS-008	Yes	Safety & security upgrades	\$206,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,481	\$50,062				\$156,419	
486	TMS-009		HVAC-IAQ Upgrade	\$5,615,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,615,565	\$1,361,499				\$4,254,066	
487	TMS-010		ADA, Safety/Vestibule upgrades	\$0	\$0	\$0	\$1,230,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,854	\$298,422				\$932,432	
508	Tomlinson MS			\$6,973,821	\$0	\$0	\$1,230,854	\$0	\$1,510,156	\$749,347	\$0	\$0	\$0	\$0	\$0	\$10,464,177	\$1,989,232				\$8,474,945	
Fairfield Ludlowe HS																						
513	FLHS-005		Artificial Turf Replacement/Field bathroom upgrade	\$0	\$0	\$1,565,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565,805	\$0				\$1,565,805	
515	FLHS-007		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$332,294	\$0	\$0	\$0	\$0	\$0	\$332,294	\$91,381				\$240,913	
517	FLHS-009		Elevator 2 Modernization	\$389,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,950	\$94,544				\$295,406	
518	FLHS-010	Yes	Front parking lot paving & improvements	\$0	\$412,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,940	\$0				\$412,940	
519	FLHS-011		HVAC-IAQ Upgrade	\$0	\$0	\$0	\$41,485,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,485,172	\$10,609,833				\$30,875,339	
539	Fairfield Ludlowe HS			\$389,950	\$412,940	\$1,565,805	\$41,485,172	\$0	\$0	\$332,294	\$0	\$0	\$0	\$0	\$0	\$44,186,161	\$10,795,757				\$33,390,404	

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				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036 - 2040	Project Total	OGA Reimbursement	OGA ECC Reimbursement	OGA SPED Reimbursement	SPECIAL LEGISLATION	Total Reimbursement	Estimated District Share
Fairfield Warde HS																						
543	FWHS-004		Renovate Bathrooms	\$0	\$0	\$144,703	\$2,156,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301,585	\$0	\$0	\$0	\$0	\$0	\$2,301,585
544	FWHS-005		New Windows Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	\$5,933,272	\$0	\$0	\$6,248,272	\$1,514,900	\$0	\$0	\$0	\$0	\$4,733,373
548	FWHS-009		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$1,693,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,693,758	\$0	\$0	\$0	\$0	\$0	\$1,693,758
549	FWHS-010	Yes	Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$332,294	\$0	\$0	\$0	\$0	\$0	\$332,294	\$91,381	\$0	\$0	\$0	\$0	\$240,913
551	FWHS-012		Knapps Hwy Tennis Courts & Basketball Courts - Additional Funding	\$409,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,956	\$0	\$0	\$0	\$0	\$0	\$409,956
552	FWHS-013		New Artificial turf field	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
553	FWHS-014		Field lights	\$584,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584,649	\$0	\$0	\$0	\$0	\$0	\$584,649
554	FWHS-015		HVAC-IAQ Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$46,357,299	\$0	\$0	\$0	\$0	\$0	\$46,357,299	\$11,239,373	\$0	\$0	\$0	\$0	\$35,117,926
570	Fairfield Warde HS			\$994,605	\$2,300,000	\$144,703	\$2,156,882	\$1,693,758	\$0	\$46,689,593	\$0	\$315,000	\$5,933,272	\$0	\$0	\$60,227,813	\$12,845,654	\$0	\$0	\$0	\$0	\$47,382,159
Walter Fitzgerald Campus																						
572	WFC-003		HVAC-IAQ Upgrade	\$0	\$0	\$0	\$0	\$0	\$9,077,758	\$0	\$0	\$0	\$0	\$0	\$0	\$9,077,758	\$2,321,637	\$0	\$0	\$0	\$0	\$6,756,121
573	WFC-004			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	Walter Fitzgerald Campus			\$0	\$0	\$0	\$0	\$0	\$9,077,758	\$0	\$0	\$0	\$0	\$0	\$0	\$9,077,758	\$2,321,637	\$0	\$0	\$0	\$0	\$6,756,121
601	Waterfall Total			\$11,808,588	\$82,945,541	\$3,333,926	\$44,892,908	\$51,048,592	\$11,603,907	\$66,699,366	\$3,278,404	\$2,593,920	\$6,731,123	\$489,631	\$2	\$285,425,908	\$51,041,979	\$11,642,911	\$328,205	\$0	\$63,013,095	\$222,412,813
	YEAR			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036-2040							
602	Capital Projects			\$11,176,696	\$79,291,815	\$1,710,508	\$44,872,908	\$50,738,636	\$10,093,751	\$64,930,611	\$3,278,404	\$2,593,920	\$5,933,272	\$0	\$2	\$274,620,523						
603	Non-Reoccurring Projects			\$631,892	\$3,653,726	\$1,623,418	\$20,000	\$309,956	\$1,510,156	\$1,768,755	\$0	\$0	\$797,850	\$489,631	\$0	\$10,805,385						

NOTES -
1. Possible additional % reimbursement
2. Estimates per long range facilities plan not yet available