

CHOOSE *the path* 
TO AMAZING!

Welcome!

SSLC

Superintendent's Student
Leadership Committee

Sept. 17, 2025





Goals FOR THE COMMITTEE

- ▶ To develop informed student ambassadors/leaders who positively promote CFISD
- ▶ To develop student leadership skills through interactions with students, parents, community, and campus & district staff
- ▶ To allow students to interact with the superintendent and executive leadership team to provide input and feedback on topics impacting the district and/or campus



Dr. Douglas Killian
Superintendent of Schools

Board of Trustees



Teresa Hull
Chief of Staff

- Communication
- Community Engagement
- Community Programs
- Athletics
- Berry Center/VPAC/MHAB
- General Administration



Marney Collins Sims
General Counsel

- Board Policy
- Legal Services
- Public Information Requests



Irene Ruiz
Chief Officer for School Leadership

- Principals
- Guidance & Counseling
- Health Services
- Professional Learning



Dr. Deborah Stewart
Chief of Employee & Student Services

- Student Admissions
- Discipline
- Staffing/Human Resources



Dr. Tonya Goree
Chief Academic Officer

- Curriculum & Instruction
- Instructional Technology
- Fine Arts & CTE
- Special Education
- Psychological Services
- Testing
- Grants



Matt Morgan
Chief Operations Officer

- Facilities & Construction
- Transportation
- Nutrition Services
- Operations
- Maintenance
- Procurement



Karen Smith
Chief Financial Officer

- Business/Financial Services
- Payroll
- Risk Management
- Insurance
- Information Services
- Non-instructional Technology

ICEBREAKER







CHOOSE *the path* TO AMAZING! STATE *of the* DISTRICT 2025-2026

CHOOSE *the path* TO AMAZING!

APPROX.
116,000
 STUDENTS

 **3RD** LARGEST
DISTRICT
IN TEXAS

 **21ST** LARGEST
DISTRICT IN
UNITED STATES

APPROX.
19,000
 STAFF

 **96**
CAMPUSES

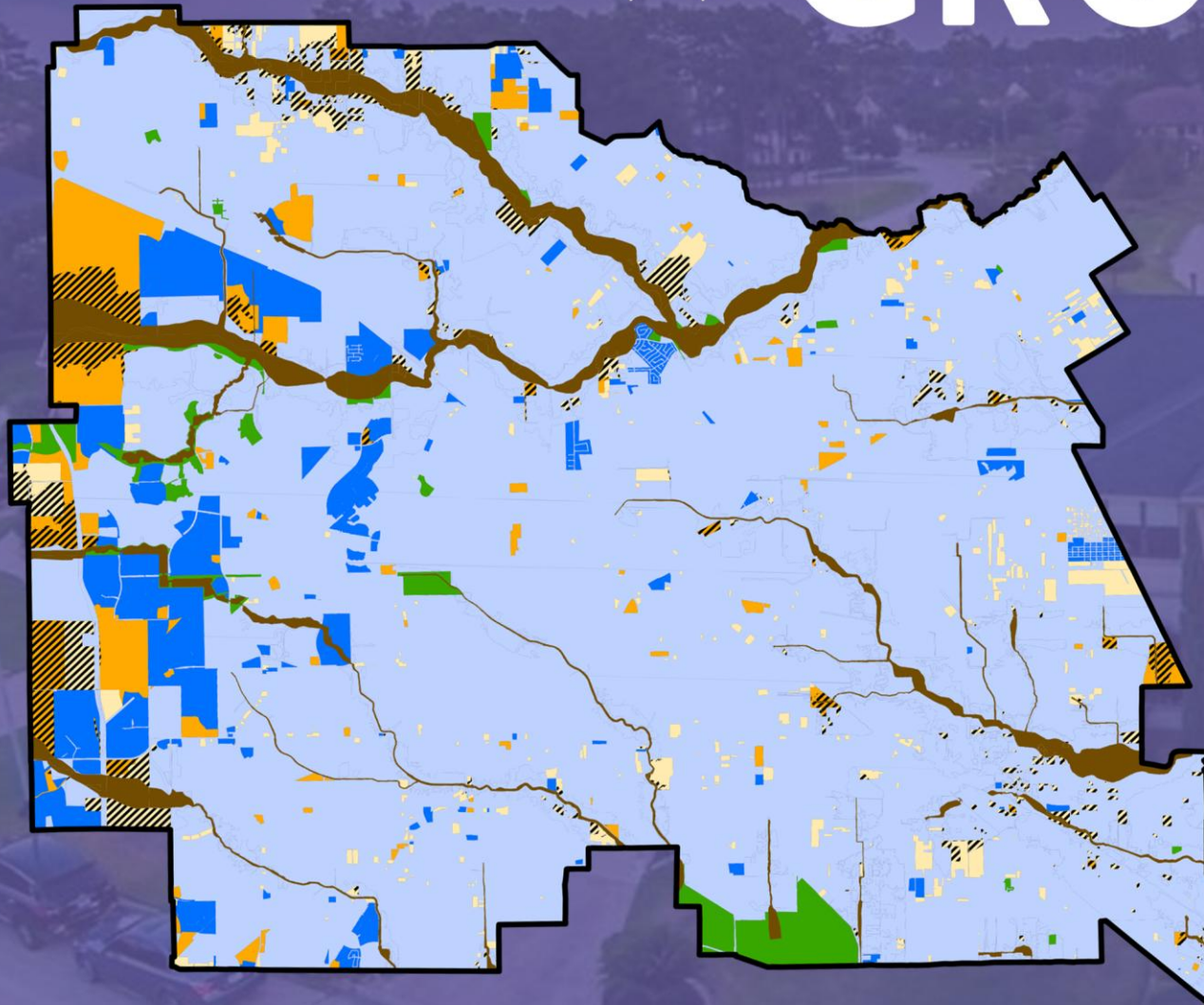
 **12** HIGH
SCHOOLS

 **20** MIDDLE
SCHOOLS

 **59** ELEMENTARY
SCHOOLS

 **5** SPECIAL PROGRAM
FACILITIES

CHOOSE *Amazing* GROWTH



➤ CFISD is 91% built out

■ Built out ■ Actively developing ■ Planned development

TAX RATE - 1.28

BUDGETED REVENUE

\$4,835,397

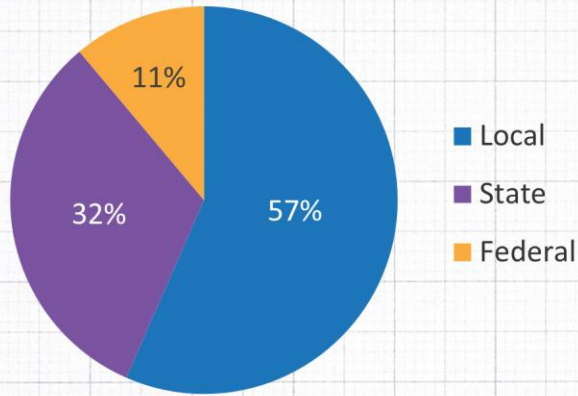
BUDGETED EXPENDITURES

\$4,935,397

SURPLUS/(DEFICIT)

(\$100,000)

Revenue Share



BOND PROGRAMS - NONE



6 SCHOOLS

AVERAGE BUILDING AGE - 10.9



ENROLLMENT - 3,525



CFISD DISTRICT DATA

2000

TAX RATE - 1.709

BUDGETED REVENUE

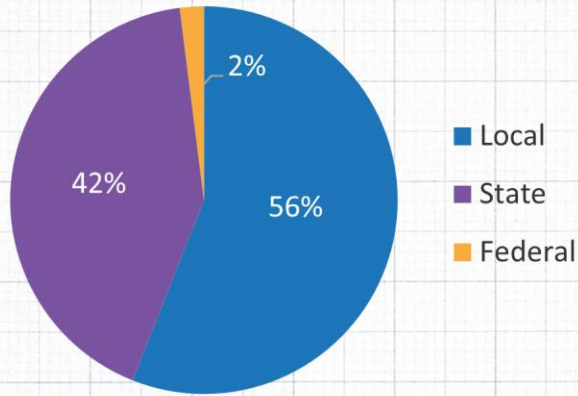
\$313,826,137

BUDGETED EXPENDITURES

\$313,826,137

SURPLUS/(DEFICIT) - \$0

Revenue Share



BOND PROGRAMS:

2001-\$470.5M, 2004-\$713.2M, 2007-\$806M



LANGUAGES
SPOKEN
50+

BILINGUAL
6,000

ECONOMICALLY
DISADVANTAGED
21.50%

SPECIAL ED
7,100

51 SCHOOLS

AVERAGE BUILDING AGE - 17.9
171 PORTABLES

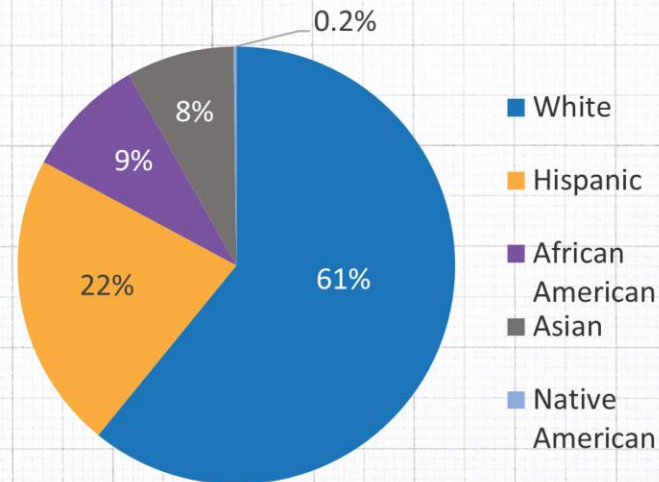


ENROLLMENT - 63,273

GROWTH RATE - 64%

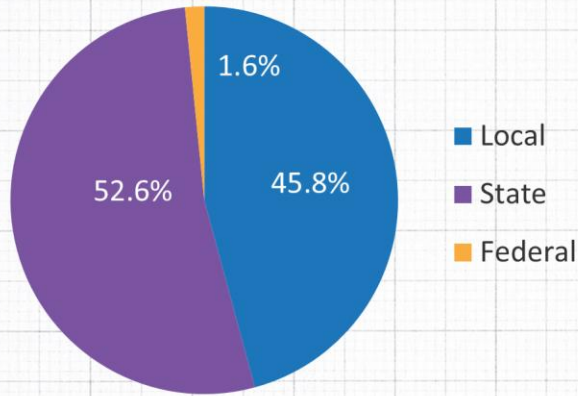
STAFF - 8,425

Student Demographics



TAX RATE – 1.0869
BUDGETED REVENUE
\$1,086,803,756
BUDGETED
EXPENDITURES
\$1,164,278,145
SURPLUS/(DEFICIT)
(\$77,474,389)

Revenue Share



LANGUAGES
SPOKEN
100
BILINGUAL
19%

ECONOMICALLY
DISADVANTAGED
59%
SPECIAL ED
15%



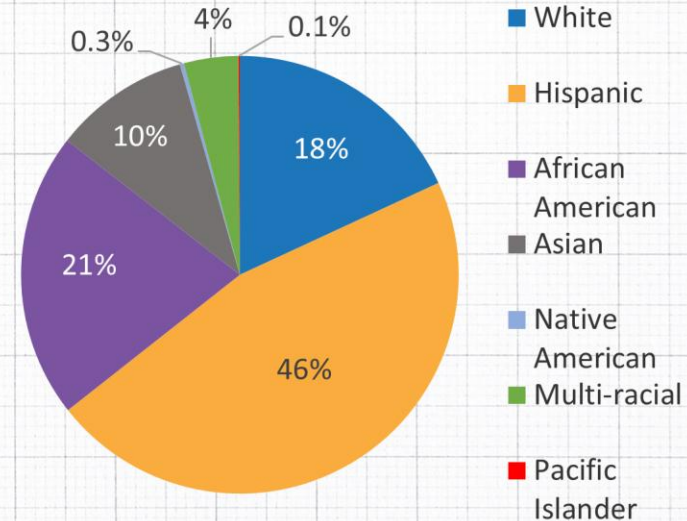
96 SCHOOLS

AVERAGE BUILDING AGE – 29
270 PORTABLES



ENROLLMENT – 116,000
STAFF – 19,000

Student Demographics



CHOOSE *Academic*
EXCELLENCE





Academics



- 245 Distinction Designations
- 71 campuses earned an “A” or “B” overall rating (all 12 HS)
- 73 campuses’ overall rating grew from prior year
- 14 campuses with double-digit growth from prior year

Academics



- ▶ 670+ National Merit scholars, College Board recognition scholars

Academics

UIL Academic success:

- ▶ Bridgeland HS — state champion, UIL State Spelling
- ▢ Sr. Shawn Ray — state champion, individual Spelling
- ▶ Cypress Woods HS — state runner-up, UIL Computer Science



Academics

- Cypress Ridge HS & Cypress Springs HS robotics teams compete at VEX Robotics World Championship

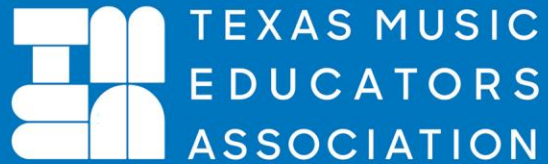




CHOOSE *Amazing*
FINE ARTS

Fine Arts

► 45 TMEA All-State
musicians



Fine Arts



- ▶ CFISD named among “Best Communities for Music Education” for 8th consecutive year



Fine Arts



13 students win national
Scholastic Art & Writing awards

CFISD NAMED
**DISTRICT OF
DISTINCTION**
AGAIN!



Representing one of the
best art programs in Texas for
5 STRAIGHT YEARS.

CHOOSE *Career* READINESS

- ▶ 40,000 students, grades 7-12
- ▶ 30+ career-related programs of study
- ▶ 20,000 certifications earned
- ▶ 130+ courses



CTE

- ▶ Cypress Woods HS AVP: Gold Distinction in Broadcast Excellence
- ▶ Jersey Village HS AVP: first place, UIL State Film Festival Documentary competition





130 + Courses

AGRICULTURE, FOOD, AND NATURAL RESOURCES

Principles of Ag, Food, and Natural Resources

Small Animal Management

Equine Science

Livestock Production

Veterinary Medical Applications

Advanced Animal Science K (K-level only)

Wildlife, Fisheries and Ecology Mgmt

Environmental Science



CTE

- ▶ Livestock Show generates \$625,000+ for student projects

CTE

- ▶ 938 total AFJROTC cadets districtwide
- ▶ Pass in Review held every spring



CHOOSE *Athletic* SUCCESS



ASD



Athletics

- ▶ 2 state champions, Track & field
- ▶ 1 state champion, Swimming
- ▶ 1 state runner-up, Cross country



► 18,426 participants (includes multisport athletes)

► 32 district championships ► 6 state champions



3,528

Academic all-district
athletes

639

Academic all-state
athletes



94%

Passing rate

50%

Honor roll rate



Academic
Achievement
Award



Athletic
Improvement
Award



Academic Improvement Award



16-6A
Victory Cup



17-6A
Victory Cup

CHOOSE *Amazing* COMMUNITY

- ▶ 207 Bus Buddies
- ▶ 657 mentors



COMMUNITY *Relations*

- ▶ 136 adopt-a-school partnerships
- ▶ 89 total campuses adopted



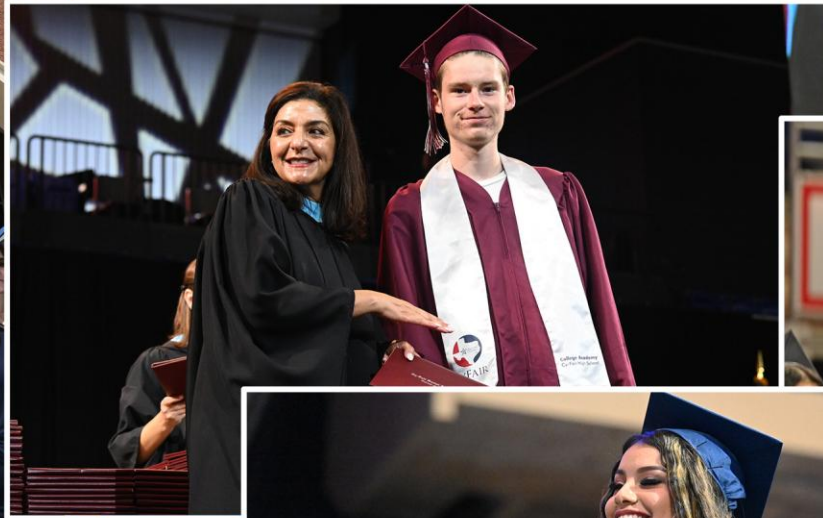
COMMUNITY *Relations*

► 11th Superintendent's Fun Run raises \$80,000 for CFEF



Graduates

- ▶ 766 College Academy graduates in class of 2025
- ▶ All 12 high schools represented!



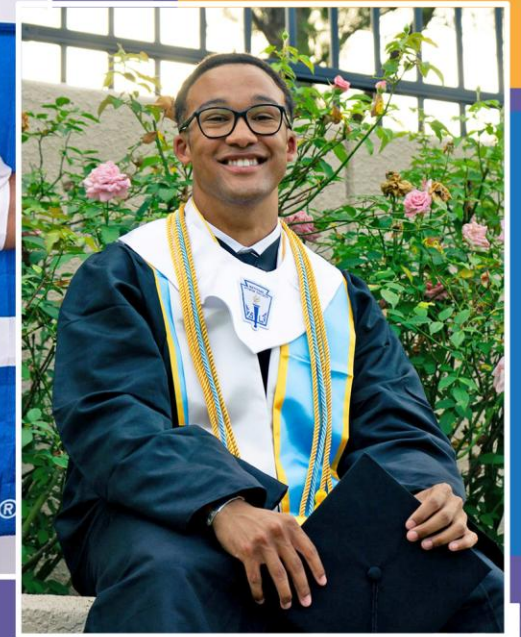
Graduates

► 9,500+ graduates in Class of 2025



Graduates

► 5 Class of 2025 graduates earn service academy appointments



Graduates

CLASS OF 2025

- ▶ \$29.2 million awarded in academic scholarships
- ▶ \$2.3 million awarded in athletic scholarships



CFISD **BOND** 2025 Growth

▶ 38 campus renovation projects, summer 2025



CFISD **BOND** 2025 Growth



► Elementary renovations



BOND 2019 Safety



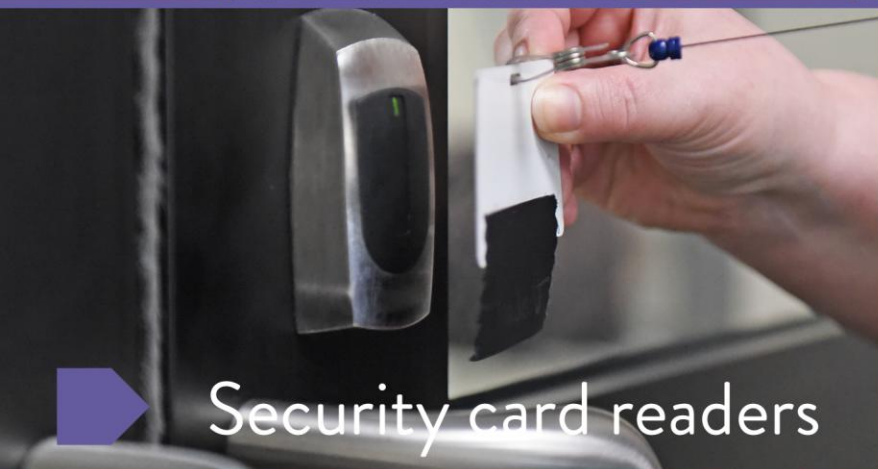
Campus segmentation



Security fencing



Secured front entries



Security card readers



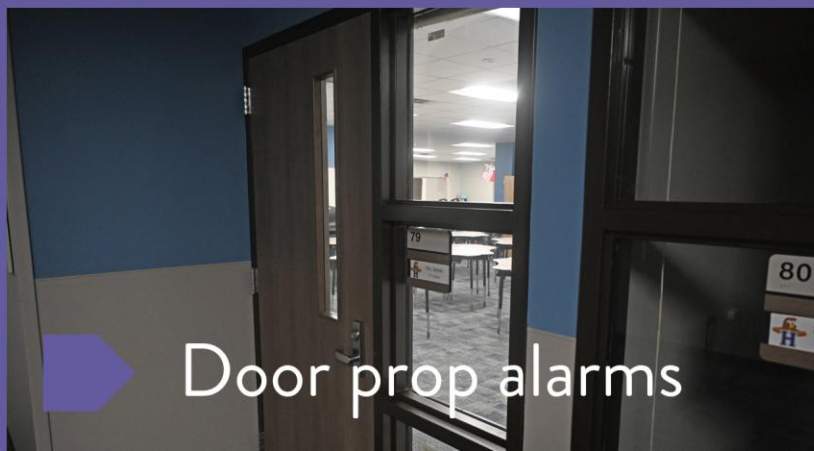
Video intercom systems



Lockdown buttons



Classroom phones



Door prop alarms



Door numbering

CHOOSE *the best* TECH

- ▶ 1:1 program
- ▶ Promethean panels
- ▶ Teacher laptops
- ▶ Lightspeed audio
- ▶ Schoology



CHOOSE *financial* EXCELLENCE

First-year teacher salary

\$65,000

15th
consecutive year of raises



Finance

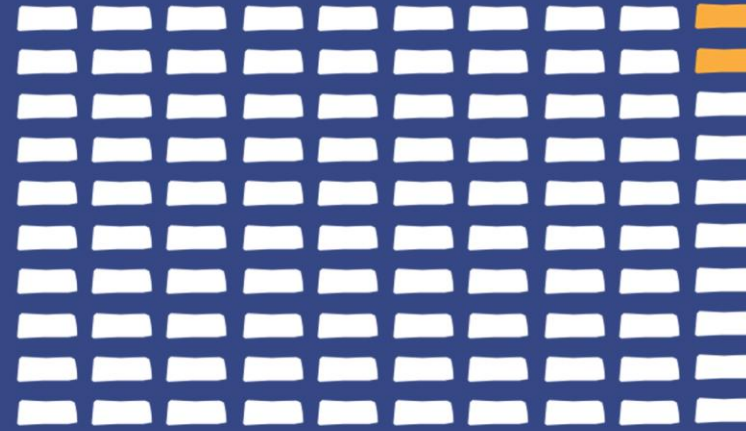
A large white outline of a house with a gabled roof. Inside the house shape, the text "20%" is written in a large, bold, orange font.

LOCAL
OPTIONAL
HOMESTEAD
EXEMPTION

+ \$100,000

STATE
EXEMPTION

(BALLOT MEASURE IN NOVEMBER 2025 TO
INCREASE STATE EXEMPTION TO \$140,000)



1.7%

OF OPERATING
BUDGET ALLOCATED
TO ADMINISTRATIVE
EXPENDITURES

CFISD HAS EARNED TEA'S
HIGHEST DESIGNATION,
"SUPERIOR ACHIEVEMENT,"
FOR 23 STRAIGHT YEARS IN
SCHOOLS FIRST PROGRAM



CFISD WON 2025 TASBO
AWARD OF EXCELLENCE IN
FINANCIAL MANAGEMENT

HOW MUCH *money* DOES THE DISTRICT GET?

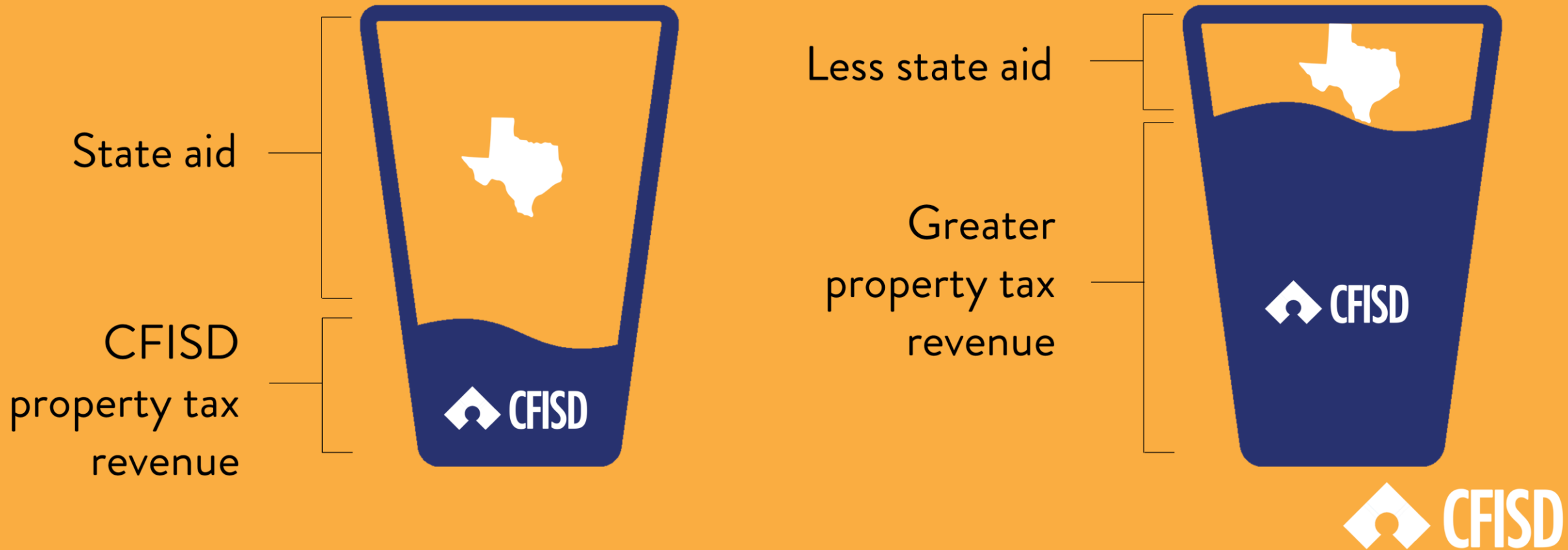


The district funding formula includes:

- ▶ Basic student allotment: \$6,215
- ▶ Average daily attendance
- ▶ Weighted-student units
- ◻ No inflation factor

WHAT IS THE *tax* IMPACT?

SCHOOL TAXES, BY THE GLASS





CHOOSE *the path* TO AMAZING! STATE *of the* DISTRICT 2025-2026

WHAT'S NEXT?

Future meeting dates

Oct. 21, 2025: Berry Center — Athletics & Berry Center

Nov. 19, 2025: CFPD — Safety/CFPD & MHIT

Jan. 21, 2026: MHAB — school finance, construction,
maintenance & operations

Feb. 18, 2026: Food Production —
Child Nutrition Services

March 18, 2026: MHAB — technology
infrastructure & instructional technology

April 22, 2026: Curriculum & Instruction,
Accountability and CTE

