

# **Monadnock Regional School District (MRS D)**

## **Budget Committee Agenda**

Tuesday September 22, 2025 7:00PM

MRMHS Library and Zoom Meeting

**1. Public Comments**

**2. Approval of Meeting Minutes**

- August 25

**3. Administration Reports**

- Transfers/expenses
- Budget Tracking Report
- Revenue sources Report - Expectation versus actual for last school year.
- Staffing Report

**4. Detailed budget tracking report/pivot table**

- Jack to present

**5. Communication Strategy brainstorm - planning for upcoming budget cycle**

**6. Construction update**

**7. Superintendent Comments**

**8. School Board Liaison Comments**

**9. Chairperson Comments**

**10. Next Meeting Agenda**

- Next Meeting Date
- Schedule for remainder of the year
- Possible meeting at Emerson

**11. Public Comments**

**12. Adjourn**