

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0361
School Name:	MONTCLAIR ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,414,097	31.02%	71,981,894.00	18.79%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		3,144,101	68.98%	311,014,512.00	81.18%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	127,446.00	0.03%	32,093,696	0.11%
Total	\$	4,558,198	100.00%	\$ 383,123,852	100.00%	\$ 28,892,712,690	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,709	\$ 4,897	\$ 5,424	\$ 2,260,273
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,947	1,297	1,241	770,835
Contracted Instructional Services	314	340	253	124,497
School Administration	727	500	653	287,682
Materials/Supplies/Operating Capital Outlay (7)	535	358	275	211,687
Food Service	767	444	506	303,704
Operation and Maintenance of Plant	1,142	1,036	1,096	452,055
Other School-Level Support Services (5)	372	296	274	147,465
Total School Costs	\$ 11,513	\$ 9,168	\$ 9,722	\$ 4,558,198

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,946	\$ 4,056	\$ 4,517	\$ 1,600,532
ESOL	-	6,372	5,698	-
Exceptional Programs	9,123	7,715	8,436	659,741
Career Education Programs	-	3,475	4,385	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,260,273
Library Media Materials	\$ 8	\$ 6	Not Available	\$ 2,996
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 259	\$ 181	Not Available	\$ 102,303
Computer Hardware & Software	-	32	Not Available	-
Other Instructional Materials	159	108	Not Available	63,032
Other Materials and Supplies	117	57	Not Available	46,352
Total	\$ 535	\$ 378	Not Available	\$ 211,687

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 52,977
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.