



Facility Advisory Committee Recommendations to the School Board

August 11, 2025

FACILITY ADVISORY COMMITTEE

In February 2025 the Superintendent convened a Facility Advisory Committee (FAC), **representative** of community members, parents, and district staff, to **review the district's facility needs and bring a recommendation forward to the School Board** to address current and future needs.

FACILITY PLANNING COMMITTEE



The Committee was facilitated by educational facility planning firm **Teater-Crocker**

- *Phil Crocker, Facility Planner*
- *Evan Mirolla, Facility Planner*



and supported by the district's construction management firm **Turner & Townsend Heery**

- *David Beaudine, Project Manager*

FACILITY ADVISORY COMMITTEE (FAC)

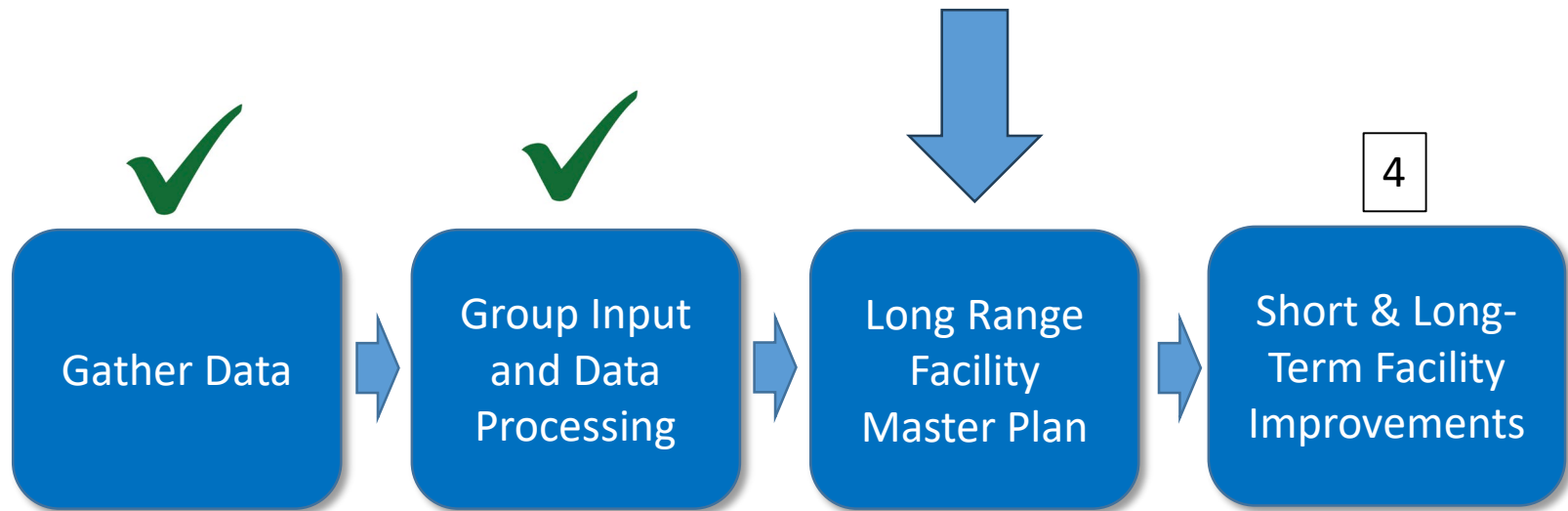
The following is a list of FAC members and their community/district affiliation(s)

Syed Owais Alam	Parent/Community
Molly Barnes	School Board
Brandi Blair	Parent/Community
Cameron Bryant	Parent/Community
JeNell Buchanan	Staff
Alison Cummings	Parent/Community
Adam Denney	Staff
Vanessa Dunnells	Parent/Community
Kyle Fisher	City Council, Parent/Community
Lise (Sexton) Kirby	Parent/Community
Kevin Klein	Parent/Community
Melanie Lockhart	Parent/Community

Andre Loranc	Parent/Community
Emily Miller	Staff
Francesa Moen	Staff, Parent/Community
Terry Olson	Staff
Aditi Paliwal	Parent/Community
Kelly Pitts	Staff
Lindsay Rathert	Parent/Community
Jakeh Roberts	Parent/Community
Darby Vigus	Staff
Chuck Whitfield	School Board
Erin Zacharda	Staff, Parent/Community
Libby Brown	Parent/Community



COMMITTEE PLANNING PROCESS



DATA AND PROGRAM REVIEWS

The Committee spent multiple meetings reviewing data and educational program information.

Data	Educational Programs
• Physical condition of buildings • Functional Adequacy of each school • District-owned Property • Enrollment projections • Building programmatic capacities • Current and projected utilization of each school building	• Existing and future educational programs at elementary and secondary levels • Specialty programs • Emerging and/or future-looking programs, specifically in career preparation • Program trends

FACILITY PLANNING COMMITTEE

The Facility Planning Committee included 25 members with a majority attending all five meetings

Feb	Mar	Apr	May	Jun
• Data & Program Review • Planning process overview	• Requested data review • Educational program trends discussion • District property review • Initial prioritization	• Initial priorities discussion • Initial cost data review • Develop options for addressing identified needs	• Capital maintenance needs review and discussion • Detailed cost data review • Bond rate impact review • Near-final recommendation discussion	• Consensus approval of recommendation and rationale • Review board presentation

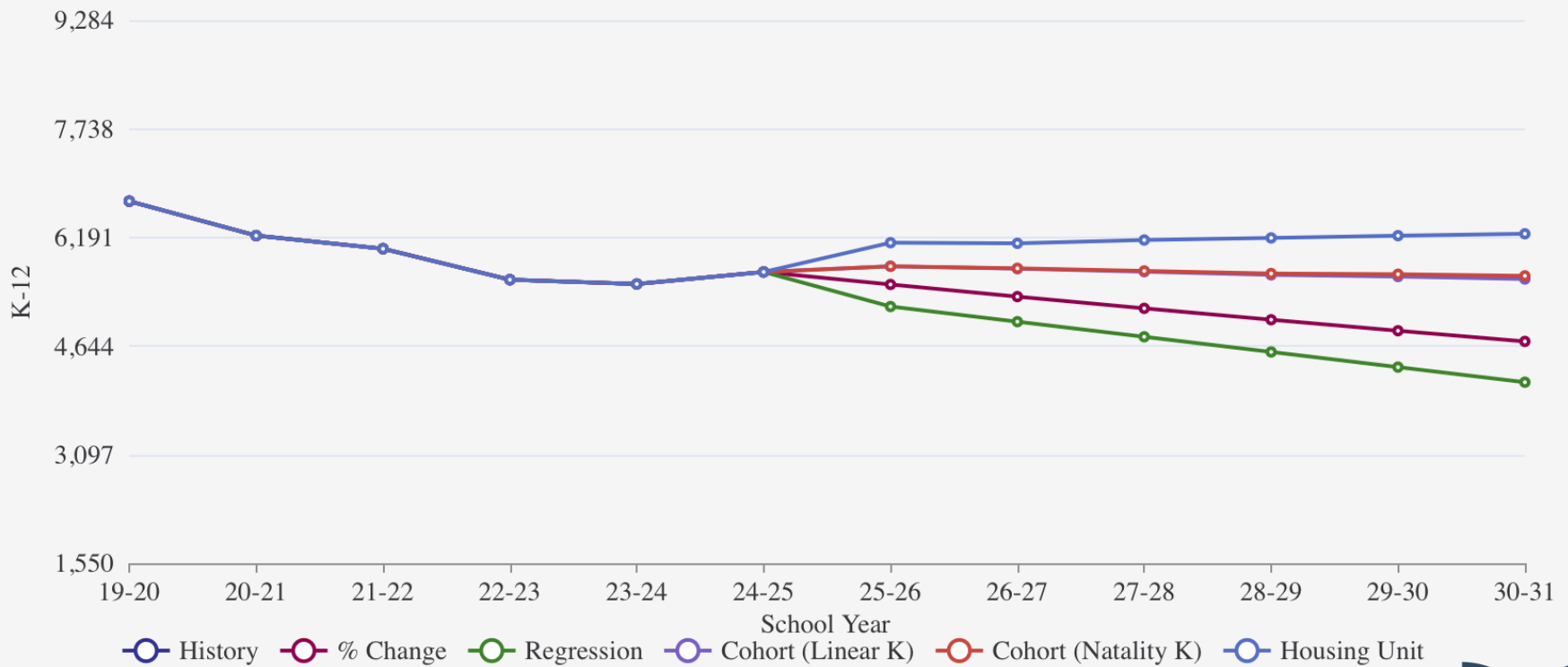
COMBINED DATA

School	Permanent Capacity	Feb 2025 Enrollment	Current Utilization	Projected Enrollment 2030-31	Projected Utilization 2030-31	Physical Condition	Functional Adequacy
Chain Lake ES	462	436	94%			Good	Fair
Frank Wagner ES	652	543	83%			Good - Excellent	Fair
Fryelands ES	403	420	104%			Good	Poor
Maltby ES	409	335	82%			Good	Good
Salem Woods ES	533	518	97%			Fair - Excellent	Fair
Elementary Total	2,459	2,252	92%	2,132	87%		
Hidden River MS	523	300	57%			Good	Fair
Park Place MS	864	764	88%			Excellent	Good
Middle School Total	1,386	1,064	77%	1,086	78%		
Monroe HS	1,598	1,406	88%			Good - Excellent	Fair
Leaders HS	64	57	89%			--	Poor
High School Total	1,662	1,463	88%	1,736	104%		
Sky Valley Edu Center	-	1,057	-	1,120	-	Poor	Poor

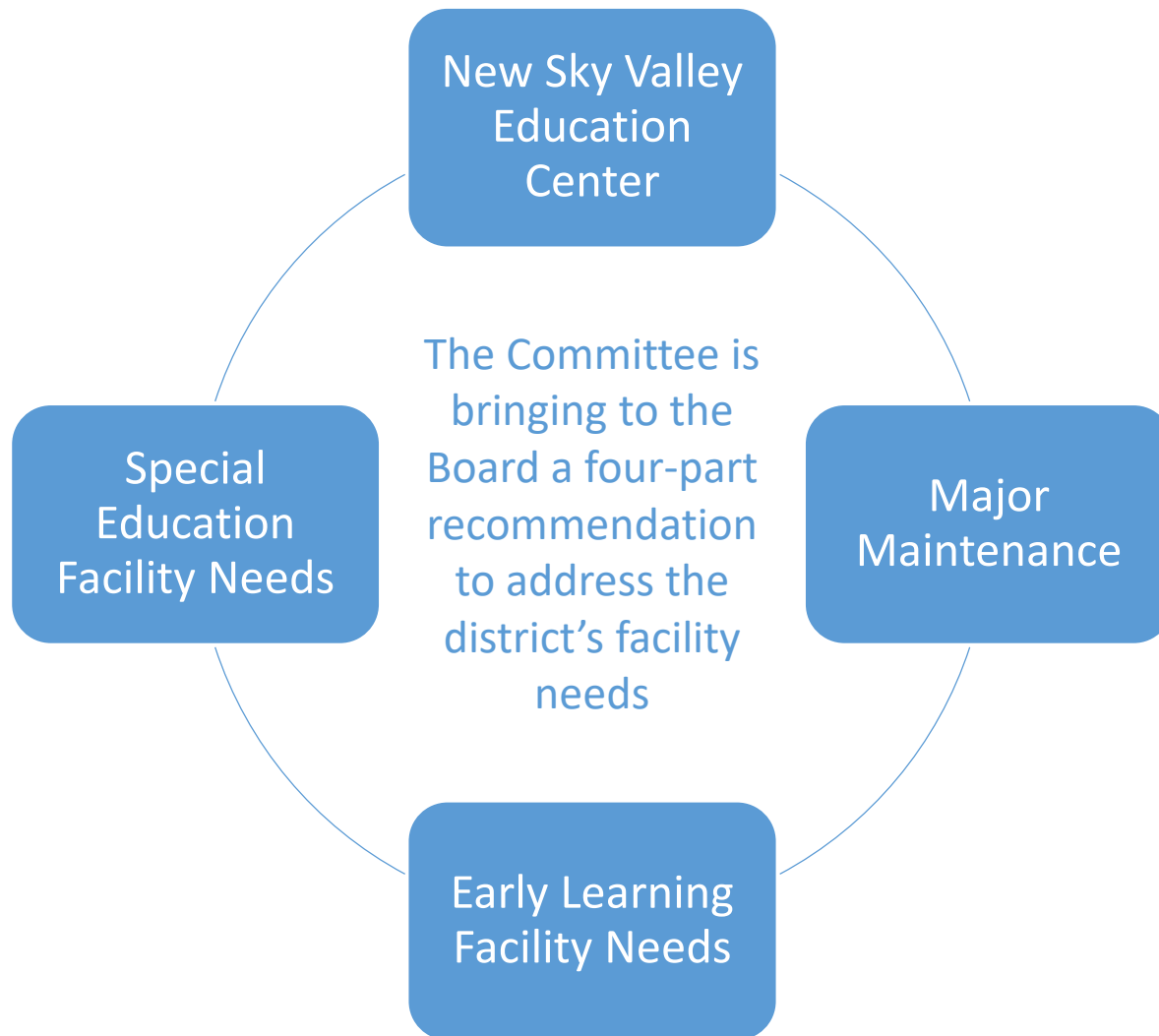
ENROLLMENT PROJECTIONS

Monroe School District

Estimates of Various Models



COMMITTEE RECOMMENDATION



COMMITTEE RECOMMENDATION

New Sky Valley Education Center

- a) either new construction at/near Memorial Field or
 - b) through integration, renovation and expansion of Wagner Center
- Sized for 650-700 students*
 - Spaces designed for both elementary and secondary programming

New Construction at/near Memorial Field: \$71,642,112

Wagner Center Integration, Renovation and Expansion: \$61,930,661

***Note:** Though the overall FTE of SVEC is above this range, the current and trending FTE of SVEC would not be impacted by this capacity range due to the school's unique programs and weekly scheduling structure.



COMMITTEE RECOMMENDATIONS

Address major maintenance as well as liability and safety-related facility needs

School / Site	
Chain Lake Elem.	\$4,493,042
Fryelands Elem.	\$3,697,165
Frank Wagner Elem. Incl. Ren. Wing + Gym	\$35,216,270
Maltby Elem.	\$2,650,961
Salem Woods Elem	\$5,000,000

School / Site	
Hidden River MS	\$1,891,270
Park Place MS	\$3,933,031
Monroe HS	\$17,226,907
Wagner Center	\$1,758,143

TOTAL: \$75,866,789

COMMITTEE RECOMMENDATION

Address Early Learning facility needs

School / Site	
Salem Woods Elem.	\$225,737
Chain Lake Elem.	\$590,000
Maltby Elem.	\$225,737
Frank Wagner Elem.	\$75,246
Fryelands Elem.	\$170,750

TOTAL: \$1,287,470

COMMITTEE RECOMMENDATION

Address Special Education facility needs

School / Site	
Salem Woods Elem.	\$10,419
Maltby Elem.	\$293,024
Frank Wagner Elem.	\$103,463
Hidden River MS	\$3,618

TOTAL: \$410,524

COMMITTEE RECOMMENDATIONS

	SVEC	Major Maintenance	Early Learning	Special Education	TOTAL
SVEC @ Wagner Center	\$71,642,112	\$75,866,789	\$1,287,470	\$410,524	\$139,495,444
SVEC @ Memorial Field	\$61,930,661				\$149,206,895

Required bond rate estimated at \$.60-\$.65 per thousand



QUESTIONS - CLARIFICATIONS

