

						Maypearl ISD										
				Utility Usage and Cost for Fiscal Year Ending 8/31/2024												
Electricity: Kilo Hours \$	2022-2023 Fiscal Year				2023-2024 School Fiscal Year											
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2022-2023	
	2,157,057	257,159	159,375	136,543	141,037	208,237	159,252	120,583	145,967	185,010	194,767	216,162	254,620	2,178,712	1.00%	
	285,828	35,001	30,523	21,657	21,920	29,635	30,857	18,668	23,962	25,025	26,005	28,066	36,938	328,257	14.84%	
Unit cost	\$ 0.132358		0.191518	0.158609		0.142312	0.193765	0.154812	0.164158	0.135262	0.133519	0.129840	0.145072	0.154887		
Natural Gas: MCF Cost \$																
	29,926	439	1,022	2,952	5,435	9,324	3,930	1,930	1,047	813	296	223	665	28,076	-6.18%	
	30,265	710	1,247	3,262	5,760	9,423	4,477	2,081	998	1,015	558	501	893	30,925	2.18%	
Unit cost	\$ 1.130697	1.616264	9.000000	1.104990	1.059761	1.010565	1.139115	1.078155	0.952999	1.249016	1.886250	2.248430	1.343549	1.974091		
Water: Gallons Cost \$																
	3,378,080	3,161	2,611	2,002	1,309	202,580	192,358	226,310	240,820	303,113	195,905	122,853	336,539	1,829,561	-45.84%	
	26,362	2,300	1,978	1,424	1,300	2,330	1,656	1,823	1,937	2,309	1,667	1,795	1,978	22,126	-16.07%	
Unit cost	\$ 0.201003	0.727744	0.757702	0.711164	0.993117	0.011501	0.008610	0.008054	0.008045	0.007617	0.008509	0.014607	0.005877	0.271879		
Aggregate Cost:	\$ 342,456	38,011	33,749	26,343	28,979	41,387	36,990	22,571	26,897	28,349	28,231	30,362	39,810	381,679		
				Utility Usage and Cost for Fiscal Year Ending 8/31/2025												
Electricity: Kilo Hours \$	2023-2024 Fiscal Year				2024-2025 School Fiscal Year											
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2023-2024	
	2,178,712	491,405	187,821	129,610	143,224	216,163	180,981	146,779	270,928	41,229,078	259,987	321,098	152,413	43,729,487	1907.13%	
	328,257	28,961	27,400	22,061	19,320	25,441	23,981	19,332	23,969	26,011	27,277	31,261	19,393	294,405	-10.31%	
Unit cost	\$ 0.154887	0.058935	0.145883	0.170209	0.159223	0.117691	0.132503	0.131706	0.088469	0.000631		0.097357	0.127241	0.111804		
Natural Gas: MCF Cost \$																
	28,076	448	506	1,395	3,403	8,428	5,763	2,525	1,324	768	145	280	441	25,426	-9.44%	
	30,925	771	874	1,848	3,979	9,604	6,686	3,095	1,710	1,136	501	1,848	943	32,997	6.70%	
Unit cost	\$ 1.974091	771.490000	1.726818	1.325018	1.169298	1.139476	1.160198	1.225715	1.291858	1.479648	3.456966	6.600357	2.138481	66.183653		
Water: Gallons Cost \$																
	1,829,561	262,442	234,987	234,752	4,838	5,572	6,144	51,137	7,577	54,253	81,230	4,016	86,803	1,033,751	-43.50%	
	22,126	2,228	1,907	1,890	1,943	2,337	2,384	4,709	4,633	4,391	4,755	2,672	2,852	36,701	65.87%	
Unit cost	\$ 0.201003	0.008489	0.008116	0.008049	0.401691	0.419399	0.387977	0.092088	0.611465	0.080941	0.058532	0.665403	#REF!	#REF!		
Aggregate Cost:	\$ 381,679	31,960	30,181	25,799	25,242	37,381	33,051	27,136	30,312	31,539	32,533	35,781	23,188	364,102		